SANDAG 2025 RTIP Draft Amendment No. 8

- Amendment Change Report
- Project Detail Tables
- Financial Summary
- Grouped Project Listings

		Table 1 - Summary of Changes I 2025 RTIP Amendment					LEGEND: ↑ Increase
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	↓ Reduce ↔ Revise + Add new Change Description
CAL09C	Caltrans	I-805 Direct Access Ramp and HOV at Carroll Canyon	\$84,282	\$84,008	-\$274	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL09E	Caltrans	I-5 HOV Lanes: Oceanside	\$11,266	\$11,366	\$100	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL18B	Caltrans	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center	\$395,529	\$395,529	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
CAL26	Caltrans	State Route 52 Freeway (E&F)	\$452,117	\$452,020	-\$96	-1%	ψ TransNet - MC and revised between fiscal years (Updated based on FY26 SANDAG Budget)
CAL29	Caltrans	SR 76 Middle	\$151,028	\$148,028	-\$3,000	-2%	ψ TransNet - MC and revised between fiscal years (Updated based on FY26 SANDAG Budget)
CAL29B	Caltrans	SR 76 East	\$222,197	\$201,943	-\$20,254	-9%	↑ TransNet - MC; $↓$ RSTP (Updated based on FY26 SANDAG Budget)
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$139,037	\$139,647	\$610	1%	↑ TransNet - MC
CAL46D	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	\$92,089	\$130,773	\$38,684	42%	+ SHOPP (AC)-Bridge Preservation (HBP)
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$883,334	\$892,918	\$9,584	1%	\uparrow SHOPP (AC) - Roadway Preservation NHS
CAL68	Caltrans	SR 94/125 Interchange and Arterial Operational Improvements	\$135,240	\$132,196	-\$3,044	-2%	↓ SB1 - LPP Formula (Updated based on FY26 SANDAG Budget)
CAL78C	Caltrans	I-805 HOV/Managed Lanes - South	\$227,026	\$227,077	\$51	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL78D	Caltrans	I-805 South Soundwalls - Unit 1	\$87,461	\$87,462	\$1	1%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$26,317	\$26,317	\$0	0%	\leftrightarrow HSIP funding between fiscal years
CAL114	Caltrans	I-5/SR 56 Interchange	\$38,621	\$40,457	\$1,836	5%	↓ TransNet - MC and revised between fiscal years; Removed STP - Sec 112 and increased STP; + State Cash (Updated based on FY26 SANDAG Budget)
CAL277	Caltrans	I-15/SR 78 ML Connectors	\$39,937	\$39,937	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
CAL277A	Caltrans	I-5 HOV/SR 78 Connector	\$66,118	\$16,118	-\$50,000	-76%	\leftrightarrow TransNet - MC between fiscal years; removed STIP - RIP (Updated based on FY26 SANDAG Budget)
CAL278	Caltrans	SR78 HOV/Managed Lanes	\$40,683	\$40,683	\$0	0%	↔ CMAQ between fiscal years (Updated based on FY26 SANDAG Budget)

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CAL536	Caltrans	SR-52 Operational Improvements	\$17,172	\$24,500	\$7,328	43%	↑ Federal Disc CPF Highway Infra; ↑ Local Funds (Updated based on FY26 SANDAG Budget)
CAL538	Caltrans	SR 67 Improvements	\$55,000	\$52,000	-\$3,000	-5%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL547	Caltrans	I-805/SR 94/SR 15 Transit Connection	\$16,000	\$16,130	\$130	1%	+ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL571	Caltrans	I-805 Transit Priority Lanes (SR 94 to SR 52)	\$30,000	\$30,000	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
CAL572	Caltrans	I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa Blvd	\$28,000	\$28,000	\$0	0%	Revised project description (Updated based on FY26 SANDAG Budget)
CAL615	Various Agencies	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)	\$38,300	\$40,486	\$2,186	6%	+ Local Funds; updated project description (Updated based on FY26 SANDAG Budget)
CAL633	Caltrans	I-805 South HOT Lane Conversion	\$10,000	\$11,072	\$1,072	11%	+ TransNet - MC (Updated based on FY26 SANDAG Budget)
CHV06	Chula Vista, City of	Pavement Rehabilitation Program	\$31,020	\$31,440	\$420	1%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV22	Chula Vista, City of	Advance Planning Studies	\$3,416	\$3,526	\$110	3%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
СНV33	Chula Vista, City of	School Zone Traffic Calming Program	\$3,206	\$3,406	\$200	6%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV34	Chula Vista, City of	Neighborhood Traffic and Pedestrian Safety Program	\$8,713	\$8,863	\$150	2%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV35	Chula Vista, City of	Traffic Signing, Studies and Signal Upgrade	\$7,939	\$8,414	\$475	6%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV39	Chula Vista, City of	Traffic Signal System Optimization	\$6,463	\$6,795	\$332	5%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV45	Chula Vista, City of	Traffic Monitoring Program	\$3,044	\$3,054	\$10	1%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV48	Chula Vista, City of	Pavement Major Rehabilitation	\$104,418	\$111,473	\$7,055	7%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV50	Chula Vista, City of	Storm Drain and Bridge Culvert Repair	\$11,600	\$11,925	\$325	3%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV58	Chula Vista, City of	New Sidewalk Improvements	\$4,126	\$4,176	\$50	1%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)

			Table 1 - Summary of Change 2025 RTIP Amendmer					LEGEND: ↑ Increase
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CHV60	Chula Vista, City of	Traffic Signal Upgrades		\$4,218	\$4,711	\$493	12%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV75	Chula Vista, City of	ADA Curb Ramps		\$4,568	\$5,057	\$488	11%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV79	Chula Vista, City of	Raised Median Improvements		\$4,175	\$4,205	\$30	1%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved $2/14/2025$)
CNTY104	San Diego County	Campo Road Improvements in Casa De Oro		\$0	\$3,631	\$3,631	N/A	New project
COR28	Coronado, City of	Traffic Signal and Control Device Upgrades		\$0	\$602	\$602	N/A	New project
DM01	Del Mar, City of	Annual Street Maintenance		\$2,112	\$2,154	\$42	2%	\uparrow TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
DM06	Del Mar, City of	Sidewalk, Street, and Drainage Improvements		\$5,304	\$5,406	\$102	2%	TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
ESC04	Escondido, City of	Citracado Parkway II		\$48,981	\$50,631	\$1,650	3%	↑ Local Funds
ESC37	Escondido, City of	Pavement Maintenance		\$16,129	\$15,478	-\$651	-4%	\downarrow TransNet - LSI; \downarrow Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
ESC38	Escondido, City of	Pavement Rehabilitation/Reconstruction		\$25,144	\$23,829	-\$1,315	-5%	\downarrow TransNet - LSI; \downarrow Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
ESC39	Escondido, City of	Traffic Signals		\$4,055	\$4,605	\$550	14%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
ESC57	Escondido, City of	South Escondido Access Improvement Project		\$2,575	\$3,325	\$750	29%	↑ Local Funds
1802	Imperial Beach, City of	Street Maintenance Operations		\$6,659	\$6,561	-\$98	-1%	\downarrow TransNet - LSI; \uparrow TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
IB12	Imperial Beach, City of	Major Street Improvements		\$9,228	\$9,000	-\$228	-2%	
MTS28	San Diego Metropolitan Transit Syster	n Bus & Rail Rolling Stock purchases and Rehabilitation	ins	\$275,719	\$275,822	\$103	1%	↑FTA 5307; ↓ FTA 5339
MTS31	San Diego Metropolitan Transit Syster	n Bus & Rail Electrification and Power		\$173,001	\$172,560	-\$441	-1%	↓FTA 5337
NC03	National City, City of	Street Resurfacing Project		\$35,405	\$33,674	-\$1,731	-5%	

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NC04	National City, City of	Traffic Signal Install/Upgrade	\$824	\$1,864	\$1,040	126%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
NCTD02	North County Transit District	Preventive Maintenance	\$291,001	\$289,897	-\$1,104	-1%	↓ FTA 5307; ↑ FTA 5337
NCTD03	North County Transit District	ADA Paratransit Services	\$73,108	\$72,829	-\$279	-1%	↓ TransNet - ADA; ↓ TDA
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$157,974	\$158,184	\$210	1%	↑ FTA 5339; ↓ SB125 - ZETCP; ↑ TDA
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$116,276	\$117,957	\$1,681	1%	↓ FTA 5307; ↑ FTA 5337; ↓ FTA 5339; ↑ SB125 - ZETCP; ↓ STA; ↑ TDA
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$92,226	\$88,559	-\$3,667	-4%	↓ FTA 5307; ↓ TDA
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$9,262	\$12,497	\$3,235	35%	+ FTA 5307; ↓ FTA 5337; ↓ STA; + TDA
NCTD34	North County Transit District	Transit Service Operating Support	\$473,170	\$471,329	-\$1,841	-1%	↓ TransNet - BRT/Rail Ops; ↓ TransNet - TSI; + TransNet -TSI Carry Over; ↓ FTA 5311; ↑ Other State - LCTOP; ↑ SB1 - SRA Commuter; ↓ SB125 - ZETCP; ↑ STA; ↓ TDA
014	Oceanside, City of	Bridge Rehabilitation	\$5,976	\$7,863	\$1,887	32%	+ TransNet - LSI Carry Over and revised TransNet - LSI between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
018	Oceanside, City of	Neighborhood Sidewalk/ADA/Traffic Improvements	\$34,643	\$33,743	-\$900	-3%	↑ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
022	Oceanside, City of	College Boulevard Improvements from Vista Way to Old Grove Road	\$24,184	\$33,063	\$8,879	37%	↑ Local RTCIP
024	Oceanside, City of	Street Overlay Program	\$38,878	\$40,625	\$1,747	4%	↓ TransNet - L5I; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
025	Oceanside, City of	Traffic Management Center and Adaptive Traffic Signals	\$3,400	\$3,570	\$170	5%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
033	Oceanside, City of	Coast Highway Corridor Design	\$5,163	\$7,054	\$1,891	37%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
037	Oceanside, City of	Bicycle Master Plan and Bicycle Safety Improvement	\$2,474	\$3,930	\$1,456	59%	↑ TransNet - LSI; + TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O38	Oceanside, City of	Road Safety and Access Improvements	\$6,539	\$8,879	\$2,340	36%	↑ TransNet - LSI; + TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O40	Oceanside, City of	Railroad Crossing Safey Improvements	\$5,440	\$5,602	\$162	3%	↑ TransNet - CP

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041	Oceanside, City of	Lot 23 Transit Parking Structure	\$9,258	\$9,524	\$266	3%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
045	Oceanside, City of	Douglas Drive and Mission Avenue Median Construction	\$731	\$752	\$21	3%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
046	Oceanside, City of	Coastal Rail Trail	\$666	\$671	\$5	1%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
047	Oceanside, City of	Pier View Pedestrian Bridge Study and Renovation	\$1,255	\$1,502	\$247	20%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
051	Oceanside, City of	Cassidy Street Bridge Overcrossing Replacement	\$950	\$1,240	\$290	31%	↑ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
052	Oceanside, City of	Reclaimed Water Conversion for Medians/Parkways	\$0	\$150	\$150	N/A	New project
053	Oceanside, City of	Crown Heights Pedestrian Lighting	\$0	\$500	\$500	N/A	New project
054	Oceanside, City of	Apple Street Improvements	\$0	\$700	\$700	N/A	New project
055	Oceanside, City of	Traffic Safety Barrier Installation	\$0	\$300	\$300	N/A	New project
O56	Oceanside, City of	Crosswalk Improvements	\$0	\$200	\$200	N/A	New project
POW30	Poway, City of	Street Maintenance Project	\$1,625	\$3,514	\$1,889	116%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW36	Poway, City of	Neighborhood Sidewalk Project	\$1,865	\$814	-\$1,051	-56%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW38	Poway, City of	Annual Reconstruction and Overlay Project	\$15,279	\$16,703	\$1,424	9%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW48	Poway, City of	Espola Road Safety Improvements Phase 2	\$2,933	\$3,116	\$183	6%	↓ TransNet - LSI; + TransNet - LSI Carry Over; + TransNet - LSI (Cash) (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW52	Poway, City of	Midland Road Safety Signs	\$50	\$50	\$0	0%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW53	Poway, City of	Traffic Signal Intersection Upgrades	\$300	\$300	\$0	0%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW55	Poway, City of	In Poway - ATMS Study and Corridor Improvements (Arterials)	\$0	\$1,500	\$1,500	N/A	New project

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SAN11A	San Diego Association of Governments Regional Rideshare Program		\$11,916	\$11,922	\$6	1%	+ TransNet - BRT/Rail Ops (Updated based on FY26 SANDAG Budget)
SAN13	San Diego Association of Governments Joint Transit Operations Center		\$2,085	\$2,085	\$0	0%	↔ Local Funds - Toll Funds (Updated based on FY26 SANDAG Budget)
SAN26B	San Diego Association of Governments Downtown BRT Stations		\$20,882	\$20,980	\$98	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN29	San Diego Association of Governments Sorrento to Miramar Double Track/Realign		\$75,514	\$78,225	\$2,712	4%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN36	San Diego Association of Governments Bus/Rail Signal & Communications Equipment		\$28,339	\$29,157	\$818	3%	个 TransNet - TSI; 个 Local Funds; 个 TDA (Updated based on FY26 SANDAG Budget)
SAN40	San Diego Association of Governments Metropolitan Planning		\$87,300	\$90,709	\$3,409	4%	个 TransNet - MC; 个 FTA 5307 (Updated based on FY26 SANDAG Budget)
SAN47	San Diego Association of Governments South Bay BRT		\$126,865	\$127,391	\$525	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN54	San Diego Association of Governments ITS Operating		\$2,060	\$2,198	\$138	7%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN64	San Diego Association of Governments Eastbrook to Shell Double Track		\$37,092	\$64,248	\$27,156	73%	↑ TransNet - MC and revised between fical years; + SB1 - TIRCP (Updated based on FY26 SANDAG Budget)
SAN66	San Diego Association of Governments Way: Blue Line Corridor	ction of Track Structures, Track, and Trackbed in Existing Rights-of-	\$4,550	\$4,550	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN73	San Diego Association of Governments San Elijo Lagoon Double Track		\$79,349	\$78,358	-\$991	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN73A	San Diego Association of Governments Chesterfield Drive Crossing Improvements		\$7,101	\$7,115	\$14	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN78	San Diego Association of Governments Mid-City Rapid Bus		\$44,527	\$44,527	\$0	0%	↓ TransNet - MC; 个 FTA 5309 (NS) (Updated based on FY26 SANDAG Budget)
SAN114	San Diego Association of Governments Way: Coastal Rail Corridor	tion of Track Structures, Track, and Trackbed in Exisiting Rights-of-	\$689,168	\$731,339	\$42,171	6%	↑ TransNet - MC; ↓CMAQ; ↓FTA 5307; ↓SB1 - TIRCP; ↑ SB125 - TIRCP; ↓STIP RIP; + STIP IIP (Updated based on FY26 SANDAG Budget)
SAN119	San Diego Association of Governments Sorrento Valley Double Track		\$32,813	\$32,963	\$150	0%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN129	San Diego Association of Governments Downtown Multiuse and Bus Stopover Facility		\$57,975	\$66,980	\$9,005	16%	↑ TransNet - MC; + FTA 5307_TR; ↑ Local Funds; $↓$ RSTP (Updated based on FY26 SANDAG Budget)
SAN132	San Diego Association of Governments Elvira to Morena Double Track		\$199,712	\$202,128	\$2,416	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)

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SAN148	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	\$46,457	\$46,948	\$492	1%	↑ TransNet - BPNS (Updated based on FY26 SANDAG Budget)
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$95,993	\$98,222	\$2,229	2%	↑ TransNet - BPNS (Updated based on FY26 SANDAG Budget)
SAN196	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail	\$1,360	\$1,360	\$0	0%	↔ TransNet - BPNS between fiscal years (Updated based on FY26 SANDAG Budget)
SAN199	San Diego Association of Governments	Rose Canyon Bridge Replacements	\$220	\$219	-\$1	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN200	San Diego Association of Governments	San Onofre Bridge Replacement	\$110	\$111	\$1	1%	↑ Local Funds and revised between fical years (Updated based on FY26 SANDAG Budget)
SAN224	San Diego Association of Governments	I-805/SR 94 Bus on Shoulder Demonstration Project	\$30,900	\$30,900	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$96,986	\$104,197	\$7,211	7%	↑ TransNet - BPNS; + Local Funds (Updated based on FY26 SANDAG Budget)
SAN228	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$75,259	\$99,577	\$24,318	32%	↑TransNet - BPNS; ↓TransNet - MC; ↑ TransNet - SGIP; ↑ Local Funds (Updated based on FY26 SANDAG Budget)
SAN260	North County Transit District	COASTER Train Sets	\$58,800	\$58,800	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN261	San Diego Association of Governments	Palomar Street Rail Grade Separation	\$34,135	\$34,135	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN262	San Diego Metropolitan Transit System	Low-Floor Light Rail Transit Vehicles	\$72,260	\$72,260	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN265	San Diego Association of Governments	Flexible Fleet Pilots	\$9,736	\$11,736	\$2,000	21%	+ Cap & Trade; + Local Funds (Updated based on FY26 SANDAG Budget)
SAN268	San Diego Association of Governments	Del Mar Bluffs V	\$88,399	\$88,000	-\$399	-1%	+ RSTP; ↑SB1 - TIRCP; + State Cash; ↓Local Funds (Updated based on FY26 SANDAG Budget)
SAN275	San Diego Association of Governments	Pacific Highway Multimodal Access Corridor (PacMAC)	\$7,314	\$2,546	-\$4,768	-65%	↔ RSTP; removed ATP - R; removed SB1 - LPP Formula (Updated based on FY26 SANDAG Budget)
SAN285	San Diego Association of Governments	Blue Line and San Ysidro Mobility Hub	\$4,778	\$0	-\$4,778	-100%	Marked project as Complete, combining with SAN309 (Updated based on FY26 SANDAG Budget)
SAN286	San Diego Association of Governments	Purple Line Conceptual Studies	\$3,500	\$0	-\$3,500	-100%	Marked project as Complete, combining with SAN308 (Updated based on FY26 SANDAG Budget)
SAN289	San Diego Association of Governments	San Dieguito to Sorrento Valley Double-Track	\$302,718	\$302,718	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)

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SAN290	San Diego Association of Governments	Beyer Track and Slope	\$7,229	\$1,873	-\$5,356	-74%	ψ Local Funds and revised between fiscal years; removed TDA (Updated based on FY26 SANDAG Budget)
SAN308	San Diego Association of Governments	Purple Line Alternatives Analysis and Conceptual Studies	\$20,000	\$23,500	\$3,500	18%	Combined funding and scope from SAN286 (Updated based on FY26 SANDAG Budget)
SAN309	San Diego Association of Governments	South County Rapid Transit, Blue Line, and San Ysidro Mobility Hub	\$7,000	\$12,806	\$5,806	83%	Combined funding and scope from SAN285 (Updated based on FY26 SANDAG Budget)
SAN315	San Diego Association of Governments	Airport Transit Connection	\$32,000	\$32,000	\$0	0%	\leftrightarrow CMAQ between fiscal years to achieve financial constratint
SAN316	San Diego Association of Governments	San Ysidro Track Relocation	\$3,677	\$3,677	\$0	0%	↔ Local Funds between fiscal years (Updated based on FY26 SANDAG Budget)
SAN317	San Diego Association of Governments	Next Gen Rapid R-625 Advanced Planning	\$10,000	\$10,000	\$0	0%	\leftrightarrow CMAQ between fiscal years to achieve financial constratint
SAN319	San Diego Association of Governments	San Diego At-Grade Crossing Elimination Study (SD-ACES)	50	\$1,871	\$1,871	N/A	New project (Updated based on FY26 SANDAG Budget)
SD09	San Diego, City of	Sidewalks - Citywide	\$32,437	\$31,749	-\$688	-2%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD15	San Diego, City of	Installation of Street Lights	\$1,333	\$1,818	\$485	36%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD16A	San Diego, City of	Traffic Signals - Citywide	\$71,612	\$71,254	-\$358	-1%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD18	San Diego, City of	Traffic Control Measures	\$12,893	\$12,393	-\$500	-4%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD23	San Diego, City of	Flood Resilience Infrastructure - Roadway Drainage Improvements	\$33,637	\$33,631	-\$6	-1%	
SD34	San Diego, City of	El Camino Real	\$65,973	\$91,970	\$25,997	39%	↑ Local Funds
SD49	San Diego, City of	Median Improvements Citywide	\$27,090	\$26,100	-\$990	-4%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD96	San Diego, City of	Street Resurfacing and Reconstruction Citywide	\$163,283	\$179,050	\$15,768	10%	↑ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD99	San Diego, City of	Bridge Rehabilitation	\$7,519	\$7,319	-\$200	-3%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD166	San Diego, City of	Bicycle Facilities	\$48,925	\$31,489	-\$17,436	-36%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)

		Table 1 - Summary of Changes Re 2025 RTIP Amendment No					LEGEND: ↑ Increase
Project ID	Lead Agency	Project Title	Total Programmed T Before	Fotal Programmed Revised	Cost Difference	Percent Change	↓ Reduce ↔ Revise + Add new Change Description
SD176	San Diego, City of	Maintenance and Non Congestion Relief Efforts	\$72,785	\$70,917	-\$1,868	-3%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD186	San Diego, City of	Administrative Expenses	\$7,501	\$7,435	-\$66	-1%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD188	San Diego, City of	Congestion Relief/Traffic Engineering Operations	\$66,220	\$67,656	\$1,436	2%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD237	San Diego, City of	Coastal Rail Trail	\$32,818	\$25,539	-\$7,279	-22%	
SD249	San Diego, City of	Streamview Drive Improvements Phase 2	\$13,578	\$19,493	\$5,915	44%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD266	San Diego, City of	Normal Street Promenade	\$5,747	\$5,604	-\$143	-2%	
SM19	San Marcos, City of	Grand Avenue Bridge and Street Improvements	\$12,524	\$12,524	\$0	0%	\leftrightarrow Local Funds between fiscal years
SM22	San Marcos, City of	South Santa Fe from Bosstick to Smilax #88179	\$7,424	\$7,424	\$0	0%	↑ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM24	San Marcos, City of	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005	\$17,420	\$17,420	\$0	0%	\leftrightarrow Local Funds between fiscal years
SM31	San Marcos, City of	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265	\$14,829	\$16,829	\$2,000	13%	↑ TransNet - LSI Carry Over; ↑ Local Funds and revised between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM32	San Marcos, City of	Via Vera Cruz Bridge and Street Improvements #88264	\$44,268	\$46,768	\$2,500	6%	↑ TransNet - LSI; ↑ TransNet - LSI Carry Over and revised between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM42	San Marcos, City of	Discovery St. from Craven to Twin Oaks #ST007	\$21,000	\$21,570	\$570	3%	↑ Local Funds
SM48	San Marcos, City of	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505	\$11,592	\$12,092	\$500	4%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM54	San Marcos, City of	Citywide Traffic Signals - RAMS	\$130	\$119	-\$11	-8%	
SM62	San Marcos, City of	Annual Surface Seal Project #ST001	\$250	\$250	\$0	0%	↔ TransNet - LSI Carry Over between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM64	San Marcos, City of	San Marcos Blvd. Reconstruction #ST005	\$11,601	\$11,600	\$0	0%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over; ↓ Local Funds; ↑ Local RTCIP (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM67	San Marcos, City of	San Marcos Blvd. at Discovery Street Intersection Improvements #86002	\$3,611	\$3,612	\$1	1%	↑ Local Funds

			mmary of Changes Report (\$000) 5 RTIP Amendment No. 8				LEGEND: ↑ Increase	
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	↓ Reduce ↔ Revise + Add new	Change Description
SM69	San Marcos, City of	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008	\$8,500	\$8,133	-\$367	-4%	\downarrow Local Funds	
SM72	San Marcos, City of	Annual Surface Seal Project FY24-FY27 #ST011	\$16,000	\$15,000	-\$1,000	-6%		↓ TransNet - LSI Carry Over; ↑ Local Funds with TransNet revenue estimates approved
SM74	San Marcos, City of	Olive Street Bridge #ST012	\$2,500	\$2,500	\$0	0%		arry Over; \checkmark Local Funds with TransNet revenue estimates approved
SM75	San Marcos, City of	RSF Pavement Restoration #ST014	\$7,600	\$5,600	-\$2,000	-26%		TransNet - LSI Carry Over with TransNet revenue estimates approved
SM76	San Marcos, City of	Annual Surface Seal Project FY28-FY31 #ST018	\$20,000	\$20,000	\$0	0%	↓ TransNet - LSI; (Updated to align 2/14/2025)	↑ Local Funds with TransNet revenue estimates approved
SM77	San Marcos, City of	Roadway Rehabilitation Program Group 1 #ST022	\$0	\$3,500	\$3,500	N/A	New project	
SM78	San Marcos, City of	Roadway Rehabilitation Program Group 2 #ST023	50	\$4,000	\$4,000	N/A	New project	
SM79	San Marcos, City of	Roadway Rehabilitation Program Group 3 #ST024	50,	\$4,500	\$4,500	N/A	New project	
SM80	San Marcos, City of	Roadway Rehabilitation Program Group 4 #ST025	50	\$10,500	\$10,500	N/A	New project	
SNT04	Santee, City of	Pavement Repair and Rehabilitation	\$39,875	\$42,361	\$2,486	6%		↑ TransNet - LSI Carry Over; ↑ Local Funds with TransNet revenue estimates approved
SNT22	Santee, City of	Pavement Roadway Maintenance	\$14,130	\$15,514	\$1,384	10%		↑ TransNet - LSI Carry Over; ↑ Local Funds with TransNet revenue estimates approved
SNT23	Santee, City of	Traffic Signal Upgrades	\$8,486	\$7,097	-\$1,389	-16%	\downarrow Local Funds; \downarrow	Local RTCIP
SNT30	Santee, City of	Smart Traffic Signals	\$2,114	\$1,615	-\$499	-24%	+ Local Funds; \downarrow I	ocal RTCIP
SNT32	Santee, City of	Cuyamaca Street Right Turn Lanes at Mission Gorge Road	\$1,255	\$2,674	\$1,419	113%	↑ Local Funds; ↑	Local RTCIP
SNT34	Santee, City of	Broadband Infrastructure Improvements	\$1,232	\$1,162	-\$70	-6%	\downarrow Local Funds; \downarrow	Local RTCIP
V08	Various Agencies	Regional Habitat Conservation Fund	\$78,271	\$78,271	\$0	0%		IP between fiscal years n FY26 SANDAG Budget)
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$45,109	\$43,387	-\$1,722	-4%		↑ TransNet - LSI Carry Over; ↓ TransNet - SGIP n FY26 SANDAG Budget)

	Table 1 - Summary of Cha 2025 RTIP Ameno					LEGEND: ↑ Increase
ject ID Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	↓ Reduce ↔ Revise + Add new Change Description
Various Agencies	State Route 11	\$1,208,187	\$1,193,187	\$0	0%	\leftrightarrow INFRA, SB1 - TCEP, and Local Funds between fiscal year (Updated based on FY26 SANDAG Budget)
Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$56,125	\$58,928	\$2,804	5%	↓ TransNet - BPNS; + Local Funds; 个 TDA - Bicycles (Updated based on FY26 SANDAG Budget)
Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$108,868	\$108,868	\$0	0%	↑ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated based on FY26 SANDAG Budget)
Various Agencies	I-5/Voigt Drive Improvements	\$41,010	\$40,654	-\$356	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
) Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$28,543	\$27,128	-\$1,415	-5%	个 TransNet - MC; removed FTA 5307 and FRA - PRIIA (Updated based on FY26 SANDAG Budget)
AbbreviationATP-RCMAQCoastal ConservancyCRPFed Disc CPF - Highway InfraFRAFTA 5307FTA 5307FTA 5307_TransferFTA 5337FTA 5339HBPLocal FundsRSTPRTCIPSHOPP - Bridge PreservationSHOPP - Bridge Preservation (HBP)TDA - BikeSB1 - LPPSB1 - TIRCPSB12 - TIRCPSTASTIP-IIPTTANSNET - ADATransNet - BPNSTransNet - BPNSTransNet - LSITransNet - MC	Fund Type Active Transportation Program - Regional Congestion Mitigation and Air Quality California State Coastal Conservany Grant Program Carbon Reduction Program Community Planning Earmark Funds Federal Railroad Administration Federal Transit Administration Orbanized Area Formula Program HWA funds transferred to Federal Transit Administration Urbanized Area Formula Program Federal Transit Administration Capital Investment Grants New Starts Federal Transit Administration State of Good Repair Grant Program Highway Bridge Program under SAFETEA-LU Funds available from other sources such as developer fees, fare revenue or general fund Regional Transportation Block Grant Regional Transportation and Protection Program - Bridge Preservation State Highway Operation and Protection Program - Bridge Preservation (Highway Bridge Program) Transportation Development Act for Bicycles Senate Bill 1 - Transit and Intercity Rail Capital Program Senate Bill 1 - Transit Administration Staptal Program Senate Bill 1 - Transit Administremement Program Senate Bill 1 - Transit and Intercity Rail Capital Program Senate Bill 1 - Transit and Intercity Rail Capital Program Senate Bill 1 - Transit Administration Bick Gram Senate Bill 1 - Tran					

Amendment Change Report (cont.) Lump Sum Backup

Draft Amendment No. 8



		LEGEND: ↑ Increase ↓ Reduce ↔ Revise					
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46A	Caltrans	SHOPP Mobility Program					
CAL614	Caltrans	I-805 North Construct Operational Improvements	\$28,021	\$28,631	\$610	1%	个 TransNet - MC
CAL46D	Caltrans	Bridge Rehabilitation and Reconstruction-SHOPP Program					
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	\$13,490	\$25,543	\$12,053	89%	↑ SHOPP-SB1-RMRA
CAL484	Caltrans	In and near Chula Vista, Sweetwater River Bridge No. 57-0638R/L to Route 54	\$26,631	\$26,631	\$0	0%	Carried over from 2018 RTIP
CAL46E	Caltrans	Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program					
CAL598	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016)	\$23,289	\$32,873	\$9,584	41%	↑ SHOPP (AC) - Rdwy Pres NHS
CAL105	Caltrans	Highway Safety Improvement - HSIP Program					
CAL687	Caltrans	Vista - E. Vista Way from Williamston Street to Taylor Street. (H12-11-014)	\$2,893	\$2,893	\$0	0%	\leftrightarrow Revised HSIP between fiscal years

		(H12-11-014)						
SAN66	SANDAG	Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor						
SAN281	SANDAG	Blue Line Railway Signal Improvements	\$4,550	\$4,550	\$0	0%	↔ Revised TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)	

			ary of Changes R mp Sum Listing 5 RTIP Amendmo	Backup	:000)		LEGEND: ↑ Increase ↓ Reduce ↔ Revise		
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change		Change Description	
SAN114	SANDAG	Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor							
SAN30	SANDAG	San Dieguito Lagoon Double Track	\$311,437	\$353,607	\$42,170) 14%	个 TransNet - MC (Updated based o	n FY26 SANDAG Budget)	
SAN117	SANDAG	Poinsettia Station Improvements	\$36,881	\$36,681	-\$200) -1%	↓ TransNet - MC (Updated based o	n FY26 SANDAG Budget)	
SAN130	SANDAG	Carlsbad Village Double Track	\$2,733	\$2,733	\$0) 0%		Net - MC between fiscal years n FY26 SANDAG Budget)	
SAN149	SANDAG	Coaster PE	\$1,724	\$1,924	\$200) 12%	个 TransNet - MC (Updated based o	n FY26 SANDAG Budget)	
SAN148	SANDAG	Bicycle and Pedestrian Facilities - Coastal Rail Trail							
SAN155	SANDAG	Coastal Rail Trail San Diego - Rose Creek	\$27,603	\$27,569	-\$34	ł -1%	↓ TransNet - BPN (Updated based o	S n FY26 SANDAG Budget)	
SAN156	SANDAG	Coastal Rail Trail - Encinitas	\$18,854	\$19,380	\$526	5 3%	↑ TransNet - BPN (Updated based o	S n FY26 SANDAG Budget)	
SAN196	SANDAG	Bicycle and Pedestrian Facilities - San Diego River Trail							
SAN198	SANDAG	San Diego River Trail: Carlton Oaks Segment	\$1,360	\$1,360	\$0	0 0%		Net - BPNS between fiscal years n FY26 SANDAG Budget)	

			nmary of Changes R Lump Sum Listing I 2025 RTIP Amendme	Backup	000)		LEGEND: ↑ Increase ↓ Reduce ↓ ↔ Revise		
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change		Change Description	
SAN227	SANDAG	Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways							
SAN158	SANDAG	North Park/Mid-City Bikeways: Robinson Bikeway	\$9,873	\$9,873	\$C	0%	\leftrightarrow Revised ATP -	R between fiscal years	
SAN230	SANDAG	North Park/Mid-City Bikeways: Howard Bikeway	\$10,200	\$10,196	-\$4	-1%	\downarrow TransNet - BPN (Updated based c	S n FY26 SANDAG Budget)	
SAN232	SANDAG	North Park/Mid-City Bikeways: University Bikeway	\$37,414	\$44,579	\$7,165	19%	↑ TransNet - BPN (Updated based c	S; + Local Funds n FY26 SANDAG Budget)	
SAN233	SANDAG	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	\$26,366	\$26,414	\$48	1%	个 TransNet - BPN (Updated based c	S n FY26 SANDAG Budget)	
SAN228	SANDAG	Bicycle and Pedestrian Facilities - Untown Bikeways							

-	SANZZO	SANDAG	Uptown Bikeways					
	SAN160	SANDAG	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	\$24,229	\$24,179	-\$50	-1%	↑ TransNet - BPNS; ↑ TransNet - SGIP; ↓ Local Funds (Updated based on FY26 SANDAG Budget)
	SAN234	SANDAG	Uptown Bikeways: Eastern Hillcrest Bikeways	\$31,505	\$44,369	\$12,863	41%	↑ TransNet - BPNS; ↓ TransNet - MC; ↑ Local Funds (Updated based on FY26 SANDAG Budget)
	SAN235	SANDAG	Uptown Bikeways: Washington Street and Mission Valley Bikeways	\$17,986	\$29,490	\$11,504	64%	↑ TransNet - BPNS; + Local Funds (Updated based on FY26 SANDAG Budget)
	SAN236	SANDAG	Uptown Bikeways: Mission Hills and Old Town Bikeways	\$1,539	\$1,539	\$0	0%	\leftrightarrow Revised TransNet - BPNS and ATP - R between fiscal years

TransNet Smart Growth Incentive Various Agoncios V10

VIU	various Agencies	Program					
EL41	El Cajon, City of	Main Street - Green Street Gateway	\$4,969	\$2,500	-\$2,469	-50%	↓ TransNet - SGIP
ESC48	Escondido, City of	Grand Avenue Vision Complete Streets Improvement Project	\$19,328	\$20,078	\$750	4%	个 TransNet - LSI and 个 TransNet - LSI Carry Over

		Lu	ary of Changes Re ump Sum Listing B 5 RTIP Amendme	ackup	000)		LEGEND: ↑ Increase ↓ Reduce ↔ Revise	
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference Perc	ent Change		Change Description
LG26	Lemon Grove, City of	Connect Main Street	\$2,501	\$2,500	-\$1	-1%	↓ TransNet - SGIP	
V12	Various Agencies	Bicycle and Pedestrian Facilities						
SAN205	SANDAG	Pershing Bikeway	\$25,489	\$28,292	\$2,803	11%		S; ↑ TDA - Bicycles; + Local Funds n FY26 SANDAG Budget)
V14	Various Agencies	Bicycle and pedestrian facilities - Active Transportation Program (ATP)						
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	\$5,386	\$5,387	\$1	1%	↓ TransNet - LSI; -	+ TransNet - LSI Carry Over
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	\$26,227	\$26,227	\$0	0%	\leftrightarrow Revised ATP - S	5 between fiscal years
V20	Various Agencies	Complete Corridor Studies						
SAN253	SANDAG	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Connections	\$11,389	\$10,066	-\$1,323	-12%		Removed FRA-PRIIA; FTA 5307 n FY26 SANDAG Budget)
SAN256	SANDAG	Corridor System Management Plan - High Speed Transit/SR 125	\$3,192	\$3,100	-\$93	-3%	\downarrow TransNet - MC	
SAN269	SANDAG	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	\$1,000	\$1,000	\$0	0%	↔ Revised Trans!	Net - MC between fiscal years

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NPANote of the program - RegionalROPConscional Mugnican de YoullingRosal ConsensantConscional Mugnican de YoullingRobinal ConsensantConscional Mugnican de YoullingRobinal ConsensantConscional Mugnican de YoullingRobinal ConsensantRobinal AdministrationRobinal ConsensantRobinal Administration Unabriade des Formals ProgramRobinal ConsensantRobinal Administration Unabriade des Formals ProgramRobinal ConsensantRobinal Administration Unabriade des Formals ProgramRobinal ConsensantRobinal Administration Colsal Muscime MugnicanRobinal ConsensantRobinal Administration Colsal Muscime MugnicanRobinal ConsensantRobinal Administration Colsal Muscime MugnicanRobinal ConsensantRobinal Administration Colsal Muscime Muscime Administration Muscime Muscime MugnicanRobinal ConsensantRobinal Administration Colsal Muscime Muscime MugnicanRobinal ConsensantRobinal Administration Muscime Muscime MugnicanRobinal ConsensantRobinal Administration Muscime Muscime MuscimeRobinal Robinal Muscime	Project ID	Lead Agency	Project Title			Cost Difference	Percent Change		Change Description	
TransNet - NG Prop A Extension - Smart Growth Incentive Program TransNet - TSI Prop A Extension - Transit System Improvements		ATP-R CMAQ Coastal Conservancy CRP Fed Disc CPF - Highway Infra FRA FTA 5307 FTA 5307 FTA 5307 FTA 5309 NS FTA 5337 FTA 5339 HBP Local Funds RSTP RTCIP SHOPP - Roadway Preservation SHOPP - Bridge Preservation (HBP) TDA - Bike SB1 - LPP SB1 - TCEP SB1 - TCEP SB1 - TIRCP SB125 - TIRCP SB125 - TIRCP SB125 - ZETCP SRA - Commuter STA STIP-IIP STIP-RIP-AC TDA TransNet - ADA TransNet - ADA TransNet - LSI TransNet - LSI TransNet - LSI TransNet - MC	Active Transportation Program - Regional Congestion Mitigation and Air Quality California State Coastal Conservany Grant Program Carbon Reduction Program Community Planning Earmark Funds Federal Railroad Administration Federal Transit Administration Urbanized Area Formula Program FHWA funds transferred to Federal Transit Administration Urbanize Federal Transit Administration Capital Investment Grants New Start Federal Transit Administration Dapital Investment Grants New Start Federal Transit Administration Bus and Bus Facilities Grant Program Federal Transit Administration Bus and Bus Facilities Grant Program Federal Transit Administration Bus and Bus Facilities Grant Program Highway Bridge Program under SAFETEA-LU Funds available from other sources such as developer fees, fare rev Regional Surface Transportation Block Grant Regional Surface Transportation Congestion Improvement Program State Highway Operation and Protection Program - Roadway Preset State Highway Operation and Protection Program - Bridge Preserva Transportation Development Act for Bicycles Senate Bill 1 - Local Partnership Program Senate Bill 1 - Transit and Intercity Rail Capital Program Senate Bill 1 - Transit and Intercity Rail Capital Program Senate Bill 125 - Zero-Emission Transit Capital Program State Rail Assistance - Commuter State Interregional Improvement Program AC Transportation Development Act Prop A Extension - Americans with Disabilities Act Prop A Extension - Commercial Paper Prop A Extension - Local Environmental Mitigation Program Prop A Extension - Local System Improvements Prop A Extension - Local System Improvements Prop A Extension - Local System Improvements Prop A Extension - Smart Growth Incentive Program	ts m venue or general fund rvation ttion (Highway Bridge Program	$\mathbf{\lambda}$					

Project Detail Tables

Draft Amendment No. 8



MPO ID: CAL09C										RTIP #:	25-08
Project Description: 1	805 Direct A -805 from Ca 51.7 (1.8 mile anes to Carro as a four-lane	arroll Cany s) - const oll Canyor	von Road to ruct Direct A NRoad on I-	I- 5 Milep Access Ra 805 and e	ost begins mps (DAF extend Car	s at 49.9 e Rs) and H0 rroll Canyo	OV on Road	PP RT	NO: 2T04(NO: 0716 P REF: A-1 NDAG ID: ⁻	6,27,B-3	0,31,34
Change Reason: F	Reduce fundii	ng									
	ity Status:CI	Exem	pt Category	:Non-Exe	npt						
Est Total Cost: \$95,50)1	C	Open to Traf	fic: Apr 20	14						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$32,191	\$32,190	\$2						\$16,604	\$2,762	\$12,825
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
TOTAL	\$84,008	\$84,007	\$2						\$16,604	\$2,762	\$64,642
A Additional local contr	ibution of \$11.4	+ 91M prograr	nmed in SD32	and \$2K of	nisc. revenu	e not include	ed in the R	TIP			
PROJECT LAST AME											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$32,465	\$32,292	\$173						\$16,806	\$2,763	\$12,896
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
TOTAL	\$84,282	\$84,109	\$173				,		\$16,806	\$2,763	\$64,713
MPO ID: CAL09E										RTIP #:	25-08
Project Title: I- Project Description: I r c Change Reason: In	niles) - Desig lirection. ncrease fund	8 to SR 7 in of one I ing, Revis	6 Milepost t High-Occup	ancy Vehi etween fis	cle (HOV) cal years	lane in ea	ach	PP SA	NO: 2T377 NO: 1547 NDAG ID: 1	7x	25-08
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Project Title: I- Project Description: I r Change Reason: In RT:5 Capacit Est Total Cost: \$11,36 <i>TransNet</i> - MC	-5 from SR 7 niles) - Desig lirection. hcrease fund y Status:NCI 56 TOTAL \$200	8 to SR 7 in of one I ing, Revis Exem PRIOR	6 Milepost t High-Occup te funding b pt Category 24/25 \$20	ancy Vehi etween fis :Other - N	cle (HOV) cal years lon const	lane in ea	ach ated acti	PP SA vities	NO: 1547 NDAG ID: PE \$200	7x 1200516	
Project Title: I- Project Description: I r Change Reason: In RT:5 Capacit Est Total Cost: \$11,36 <i>TransNet</i> - MC Other Fed - HIP	-5 from SR 7 niles) - Desig lirection. herease fund y Status:NCI 56 TOTAL \$200 \$1,166	8 to SR 7 in of one H ing, Revis Exem	6 Milepost t High-Occup ee funding b pt Category 24/25 \$20 \$1,166	ancy Vehi etween fis :Other - N 25/26	cle (HOV) cal years lon const 26/27	ruction rela 27/28	ach ated acti	PP SA vities	NO: 1547 NDAG ID: PE \$200 \$1,166	7x 1200516	25-08 CON
Project Title: I- Project Description: I r Change Reason: II RT:5 Capacit Est Total Cost: \$11,36 <i>TransNet</i> - MC Other Fed - HIP STIP-RIP NHS	-5 from SR 7 niles) - Desig lirection. hcrease fund y Status:NCI 56 TOTAL \$200 \$1,166 \$10,000	8 to SR 7 in of one H ing, Revis Exem	6 Milepost t High-Occup te funding b pt Category 24/25 \$20 \$1,166 \$10,000	etween fis :Other - N <u>25/26</u> \$123	cle (HOV) cal years lon const <u>26/27</u> \$30	ruction rela 27/28 \$27	ach ated acti	PP SA vities	NO: 1547 NDAG ID: \$200 \$1,166 \$10,000	7x 1200516	
Project Title: I- Project Description: I r Change Reason: In RT:5 Capacit Est Total Cost: \$11,36 <i>TransNet</i> - MC Other Fed - HIP	-5 from SR 7 niles) - Desig lirection. herease fund y Status:NCI 56 TOTAL \$200 \$1,166	8 to SR 7 in of one H ing, Revis Exem	6 Milepost t High-Occup ee funding b pt Category 24/25 \$20 \$1,166	ancy Vehi etween fis :Other - N 25/26	cle (HOV) cal years lon const 26/27	ruction rela 27/28	ach ated acti	PP SA vities	NO: 1547 NDAG ID: PE \$200 \$1,166	7x 1200516	
Project Title: I- Project Description: I r Change Reason: II RT:5 Capacit Est Total Cost: \$11,36 <i>TransNet</i> - MC Other Fed - HIP STIP-RIP NHS	-5 from SR 7 niles) - Desig lirection. hcrease fund y Status:NCI 56 TOTAL \$200 \$1,166 \$10,000 \$11,366	8 to SR 7 in of one h ing, Revis Exem	6 Milepost t High-Occup te funding b pt Category 24/25 \$20 \$1,166 \$10,000	etween fis :Other - N <u>25/26</u> \$123	cle (HOV) cal years lon const <u>26/27</u> \$30	ruction rela 27/28 \$27	ach ated acti	PP SA vities	NO: 1547 NDAG ID: \$200 \$1,166 \$10,000	7x 1200516	
Project Title: I- Project Description: I r c Change Reason: II RT:5 Capacit Est Total Cost: \$11,36 <i>TransNet</i> - MC Other Fed - HIP STIP-RIP NHS TOTAL	-5 from SR 7 niles) - Desig lirection. hcrease fund y Status:NCI 56 TOTAL \$200 \$1,166 \$10,000 \$11,366 \$NDED 25-00 TOTAL	8 to SR 7 in of one h ing, Revis Exem	6 Milepost t High-Occup ee funding b pt Category \$11,166 \$10,000 \$11,186 24/25	ancy Vehi etween fis r:Other - N <u>25/26</u> \$123 \$123 <u>\$123</u>	cle (HOV) cal years lon const <u>26/27</u> \$30 \$30 <u>\$30</u>	ruction rela 27/28 \$27	ach ated acti	PP SA vities	NO: 1547 NDAG ID: \$200 \$1,166 \$10,000 \$11,366 PE	7x 1200516	100
Project Title: I- Project Description: I r c Change Reason: II RT:5 Capacit Est Total Cost: \$11,36 <i>TransNet</i> - MC Other Fed - HIP STIP-RIP NHS TOTAL	-5 from SR 7 niles) - Desig lirection. http://www.sciences. setus:NCI 56 TOTAL \$200 \$1,166 \$10,000 \$11,366 \$10,000\$1000\$1	8 to SR 7 in of one I ing, Revis Exem PRIOR	6 Milepost t High-Occup ee funding b pt Category \$20 \$11,166 \$10,000 \$11,186 24/25 \$40	ancy Vehi etween fis r:Other - N <u>25/26</u> \$123 \$123	cle (HOV) cal years lon const <u>26/27</u> \$30 \$30	1 lane in ea ruction rela \$27 \$27 \$27	ach ated acti 28/29	PP SA vities	NO: 1547 NDAG ID: \$200 \$1,166 \$10,000 \$11,366 PE \$100	7x 1200516 	100
Project Title: I- Project Description: I r Change Reason: II RT:5 Capacit Est Total Cost: \$11,36 TransNet - MC Other Fed - HIP STIP-RIP NHS TOTAL PROJECT LAST AME TransNet - MC Other Fed - HIP	-5 from SR 7 niles) - Desig lirection. hcrease fund y Status:NCI 56 TOTAL \$200 \$1,166 \$10,000 \$11,366 :NDED 25-00 TOTAL \$100 \$1,166	8 to SR 7 in of one I ing, Revis Exem PRIOR	6 Milepost t High-Occup e funding b pt Category \$11,166 \$10,000 \$11,186 24/25 \$40 \$11,166	ancy Vehi etween fis r:Other - N <u>25/26</u> \$123 \$123 <u>\$123</u>	cle (HOV) cal years lon const <u>26/27</u> \$30 \$30 <u>\$30</u>	1 lane in ea ruction rela \$27 \$27 \$27	ach ated acti 28/29	PP SA vities	NO: 1547 NDAG ID: \$200 \$1,166 \$10,000 \$11,366 PE \$100 \$1,166	7x 1200516 	
Project Title: I- Project Description: I r Change Reason: In RT:5 Capacit Est Total Cost: \$11,36 <i>TransNet</i> - MC Other Fed - HIP STIP-RIP NHS TOTAL PROJECT LAST AME <i>TransNet</i> - MC	-5 from SR 7 niles) - Desig lirection. http://www.sciences. setus:NCI 56 TOTAL \$200 \$1,166 \$10,000 \$11,366 \$10,000\$1000\$1	8 to SR 7 in of one I ing, Revis Exem PRIOR	6 Milepost t High-Occup ee funding b pt Category \$20 \$11,166 \$10,000 \$11,186 24/25 \$40	ancy Vehi etween fis r:Other - N <u>25/26</u> \$123 \$123 <u>\$123</u>	cle (HOV) cal years lon const <u>26/27</u> \$30 \$30 <u>\$30</u>	1 lane in ea ruction rela \$27 \$27 \$27	ach ated acti 28/29	PP SA vities	NO: 1547 NDAG ID: \$200 \$1,166 \$10,000 \$11,366 PE \$100	7x 1200516 	103

Project Description: In fro Diu no	•	l Lanes- So on I-15 frc o I-15, - co	•			Transit Ce	nter		NO: 0815		
Project Description: In fro Diu no	m SR 52 t		om just sou	th of SD F							
fro Diu no	m SR 52 t		ini just sou		52 to SD 50	6 and on 9	D 163	PP	NO: 06720	3	
Dii no			nstruct ma					SA	NDAG ID:	1201501	,
no				-		-	-	120	01506, 120	1518, 12	01520
	rthbound I-	15 from Po				•	•				
		, construct			•		•				
Change Reason: Re	vise fundir	ig between	fiscal vea	rs							
	Status:CI		ot Category		empt			· · · · · · · · · · · ·			
Est Total Cost: \$395,52			pen to Tra								
	J TOTAL					07/00	00/00	FUTURE	PE	RW	CO
TransNet - MC	\$80,393		24/25 \$1,336	25/26 \$367	26/27 \$207	27/28	28/29	FUTURE	\$36,205	\$13,674	\$30,514
CMAQ	\$11,744		ψ1,000	ψ 0 07	φ207				\$11,744	ψ10,074	ψ00,01-
Prop 1B - CMIA		\$288,972							ψ. ι,, ι ι ι		\$288,972
STIP-RIP NHS	\$8,853								\$8,853		+,
STIP-RIP State Cash	\$1,147								\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$395,529	\$393,619	\$1,336	\$367	\$207				\$57,949	\$14,366	\$323,214
PROJECT LAST AMEN		<u>ו</u>									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$80,393	\$80,134	\$259	23/20	20/21	21120	20/23	TOTORE		\$13,674	\$30,514
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972	•								\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$395,529	\$395,270	\$259						\$57,949	\$14,366	\$323,214

MPO ID: CAL26 RTIP #:25-08 State Route 52 Freeway (E&F) EA NO: 010611 Project Title: PPNO: 0260 Project Description: In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to RTP REF: T-5 SR 67 - construct 4 lane freeway SANDAG ID: 1205203 EARMARK NO: CA424/604, HPP 1134/2735 \$172,050 TC in FY30 for CON Toll Comment: Change Reason: Reduce funding, Revise funding between fiscal years Capacity Status:CI Exempt Category:Non-Exempt RT:52 Est Total Cost: \$460,509 Open to Traffic: Mar 2011 PRIOR FUTURE TOTAL 24/25 CON 25/26 26/27 27/28 28/29 RW PE \$44,945 \$44,945 \$671 \$44,274 TransNet - H TransNet - MC \$64,932 \$64,674 \$258 \$14,019 \$31,957 \$18,956 \$2,234 \$2,234 \$2,234 DEMO \$10,409 \$10,409 \$10,409 HPP RSTP \$54,738 \$53,238 \$1,500 \$110 \$24,426 \$30,202 \$1,228 \$1,228 \$1,228 TCSP \$3,010 \$3,010 \$2,125 \$885 STIP-IIP NHS \$5,355 STIP-IIP State Cash \$5,355 \$4,732 \$623 \$26,558 \$26,558 \$5.848 \$20,710 STIP-RIP NHS \$16.375 \$16,375 \$16,375 STIP-RIP Prior NHS \$802 \$802 \$802 STIP-RIP Prior State Cash \$177,501 \$177,501 \$10,825 \$19,274 \$147,402 STIP-RIP State Cash \$43,700 \$43,700 \$43,700 TCRP Local Funds \$233 \$233 \$233 \$452,020 \$450,262 TOTAL \$258 \$1,500 \$38,330 \$206,721 \$206,969

State contributed \$8.392M in additional funds outside of the RTIP ۸

Caltrans

PROJECT LAST AMENI	DED 25-0	1									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$64,773	\$256						\$14,007	\$31,954	\$19,068
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238						\$1,500	\$110	\$24,426	\$30,202
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
TOTAL	\$452,117	\$450,361	\$256					\$1,500	\$38,318	\$206,718	\$207,081

Caltrans											05.00
MPO ID: CAL29		-	-			-	-			RTIP #:	25-08
Project Title:	SR 76 Middle	;							NO: 0801	0, 08017	
Project Description:	SR 76 from M	/lelrose Dr	r. to So. Mi	ssion Rd. I	Milepost be	egins at 7	.5 ends		NO: 0759	^	
	at 12.5 (4.8 r	niles) - in S	San Diego	County in	and near (Oceanside	e - widen		P REF: A-		
	from 2 to 4 la	nes						, -	NDAG ID: RMARK N		8/2710
										0. 04000	0/2/19
Change Reason:	Reduce fundi	na Povisi	e fundina b	otwoon fis	cal veare						
· · · · · · · · · · · · · · · · · · ·	city Status:CI		pt Categor								
Est Total Cost: \$163	· · · · · · · · · · · · · · · · · · ·	'	•••••••	•••••••							
			Open to Tra							514/	
TransNet - H	TOTAL \$3,000		24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	COI \$3,000
TransNet - MC	\$43,968		\$16						\$8,432	\$30,205	\$5,331
TransNet - REMP	\$6,146								<i>vo</i> ,	¢00,200	\$6,146
DEMO - TEA 21	\$5,519					7 >	K			\$2,680	\$2,839
HPP	\$4,006									\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314			4				\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
TOTAL	\$148,028	\$148,012	\$16				-		\$15,695	\$36,891	\$95,442
Δ State contribution of	of \$13.452M outs	ide of RTIP							1		
PROJECT LAST AM	IENDED 25-0	1									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$3,000	\$3,000									\$3,000
TransNet - MC	\$46,968	\$46,967	\$1						\$9,737	\$29,737	\$7,494
TransNet - REMP	\$6,146	\$6,146									\$6,146
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839
HPP	\$4,006	\$4,006								\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314							\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
TOTAL	\$151,028	\$151,027	\$1						\$17,000	\$36,423	\$97,605

MPO ID: CAL29B										RTIP #:	25-08
Project Title:	SR 76 East							EA	NO: 2571	5	
Project Description:	SR 76 from M			•			•		P REF: A- NDAG ID:	• •	
	miles) - In an	d near Oce	eanside fro	m Missior	n Rd to I-1	5, widen fr	rom 2 to			1207000	
	4 lanes										
Change Reason:	Reduce fundi	ng, Revise	e funding be	etween fis	cal vears						
	city Status:CI		pt Category								
Est Total Cost: \$201	,943	C	pen to Tra	ffic: Phase	e 1: Aug 2	013 Ph	ase 2: M	lay 2017			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$47,341	\$36,268	\$10,593	\$480					\$(592)	\$18,186	\$29,747
TransNet - MC AC	\$0	\$15,876	\$(15,876)							\$3,166	\$(3,166
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$92,938	\$92,938							\$7,436		\$85,502
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,085	\$27,085									\$27,085
Local Funds	\$14,007	\$3,766	\$5,283		\$4,958				\$3,170	\$8,868	\$1,969
TOTAL	\$201,943	\$196,505		\$480	\$4,958				\$22,153	\$30,220	\$149,570
PROJECT LAST AN	1ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$46,655	\$46,242	\$414						\$11,353	\$16,934	\$18,368
TransNet - MC AC	\$20,192	\$25,150			\$(4,958)						\$20,192
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$93,686	\$93,686							\$7,436		\$86,250
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,085	\$27,085									\$27,085
	\$14,007	\$9,049			\$4,958				\$4,318	\$4,958	\$4,731
Local Funds											

Project Description: Pro Ta sys	ojects are o ble 3 categ	consistent				Mobility Pro	ogram	S	ANDAG ID: 12	280516	
Ta sys op	ble 3 categ		with 40 C	ER Part 0							
dei	erating ass Inalization	, Shoulde sistance o projects a n, Truck c	er improven other than s at individua climbing la	hway cros ments, traf signalizatio al intersect nes outsid	sing, Safe ffic control on projects ions, Pave	mpt Tables er non-Fede devices an s, Intersectio ement marki anized area,	ral-aid d on ng				
Change Reason: Inc	rease fund	ing									
RT:Var Capacity	Status:NCI	Exem	npt Catego	ory:Safety ·	- Shoulde	r Improveme	ents				
Est Total Cost: \$139,30	5										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	co
TransNet - MC	\$1,331	\$115	\$821	\$386	\$6	\$3					\$1,33 <i>°</i>
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641	(\$49,13
SHOPP - SB1 - RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,70
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,27
STIP-RIP AC	\$4,200	\$4,200									\$4,20
TOTAL	\$139,647	\$31,557	\$11,825	\$29,560	\$54,078	\$12,627					\$139,647
PROJECT LAST AMEN	DED 25-01	<u>.</u>							-!		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$721	\$115	\$606								\$72
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,13
SHOPP - SB1 - RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,70
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,27
STIP-RIP AC	\$4,200	\$4,200									\$4,20
TOTAL	\$139,037	\$31,557	\$11,610	\$29,174	\$54,072	\$12,624					\$139,03

MPO ID: CAL46D									F	RTIP #:	25-08
1 10,000 110.00	uped Proje gram	ects for Br	idge Reha	abilitation a	and Reco	nstruction-S	HOPP				
cate	-	lening nai				empt Table 2 sting bridges					
Change Reason: Incr Capacity S	ease fundi Status:NCI		pt Catego	ry:Safety -	Non cap	acity wideni	ng or bri	dge reconstru	iction		
Est Total Cost: \$130,773	5										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HB	3P) \$26,631	\$24,725	\$7	\$1,899	-	-					\$26,631
SHOPP - SB1 - RMRA	\$104,142	\$14,423	\$3,921	\$24,664	\$5,846	\$55,288					\$104,142
TOTAL	\$130,773	\$39,148	\$3,928	\$26,563	\$5,846	\$55,288					\$130,773
PROJECT LAST AMENI	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP - SB1 - RMRA	\$92,089	\$14,423	\$3,921	\$12,611	\$5,846	\$55,288					\$92,089
TOTAL	\$92,089	\$14,423	\$3,921	\$12,611	\$5,846	\$55,288					\$92,089
	• • • • •							1			
	adway Pres	servation	Program			Rehabilitatio		эр		RTIP #::	
cate	egories – p	pavement	resurfacir	ng and/or r	ehabilitat	ion, emerge					
	USC 125) ditional trav		g narrow p	avements	or recon	structing bri	dges (no				
add	ditional trav	vel lanes) ing				structing bri		rehabilitation	1		
add Change Reason: Incr	litional trav ease fund Status:NCI	vel lanes) ing				structing bri			1		
add Change Reason: Incr Capacity S Est Total Cost: \$892,918	ditional trav rease fund Status:NCI B TOTAL	vel lanes) ing Exem PRIOR				structing bri			PE	RW	
add Change Reason: Incr Capacity S	ditional trav rease fund Status:NCI B TOTAL	vel lanes) ing Exem PRIOR	pt Catego	ry:Safety -	Paveme	structing bri	ng and/oi	rehabilitation		RW	CON \$520,233
add Change Reason: Incr Capacity S Est Total Cost: \$892,918	ditional trav rease fund Status:NCI B TOTAL	el lanes) ing Exem PRIOR \$49,458	pt Catego 24/25 \$391,115 \$139,716	ry:Safety - 25/26 \$79,660	Paveme 26/27	structing bri nt resurfacir 27/28	ng and/oi	rehabilitation		RW	\$520,233 \$164,114
add Change Reason: Incr Capacity S Est Total Cost: \$892,918 SHOPP (AC)-Rdway Pres N	ditional trav rease fundi Status:NCI S TOTAL HS \$520,233 \$164,114	el lanes) ing Exem PRIOR \$49,458	pt Catego 24/25 \$391,115	ry:Safety - 25/26	Paveme	structing bri	ng and/oi	rehabilitation		RW	\$520,233
add Change Reason: Incr Capacity S Est Total Cost: \$892,918 SHOPP (AC)-Rdway Pres NI SHOPP - SB1 - RMRA	ditional trav rease fundi Status:NCI S TOTAL HS \$520,233 \$164,114	el lanes) ing Exem PRIOR \$49,458	pt Catego 24/25 \$391,115 \$139,716	ry:Safety - 25/26 \$79,660	Paveme 26/27	structing bri nt resurfacir 27/28 \$148,535	ng and/oi	rehabilitation		RW	\$520,233 \$164,114
add Change Reason: Incr Capacity S Est Total Cost: \$892,918 SHOPP (AC)-Rdway Pres NI SHOPP - SB1 - RMRA SHOPP NHS - Roadway Pres TOTAL	litional trav rease fundi Status:NCI B TOTAL HS \$520,233 \$164,114 \$208,571 \$892,918	el lanes) ing Exem \$49,458 \$24,398 \$73,856	pt Catego 24/25 \$391,115 \$139,716 \$15,430	ry:Safety - <u>25/26</u> \$79,660 \$2,594	Paveme 26/27 \$42,012	structing bri nt resurfacir 27/28 \$148,535	ng and/oi	rehabilitation		RW	\$520,233 \$164,114 \$208,571
add Change Reason: Incr Capacity S Est Total Cost: \$892,918 SHOPP (AC)-Rdway Pres NI SHOPP - SB1 - RMRA SHOPP NHS - Roadway Pres	litional trav rease fundi Status:NCI B TOTAL HS \$520,233 \$164,114 \$208,571 \$892,918	el lanes) ing Exem \$49,458 \$24,398 \$73,856	pt Catego 24/25 \$391,115 \$139,716 \$15,430	ry:Safety - <u>25/26</u> \$79,660 \$2,594	Paveme 26/27 \$42,012	structing bri nt resurfacir 27/28 \$148,535	ng and/oi	rehabilitation		RW	\$520,233 \$164,114 \$208,571
add Change Reason: Incr Capacity S Est Total Cost: \$892,918 SHOPP (AC)-Rdway Pres NI SHOPP - SB1 - RMRA SHOPP NHS - Roadway Pres TOTAL	litional trav rease fundi Status:NCI B TOTAL HS \$520,233 \$164,114 \$208,571 \$892,918 DED 25-06 TOTAL	el lanes) ing Exem \$49,458 \$24,398 \$73,856 \$ PRIOR	pt Catego 24/25 \$391,115 \$139,716 \$15,430 \$546,261	ry:Safety - 25/26 \$79,660 \$2,594 \$82,254	Paveme 26/27 \$42,012 \$42,012	structing bri nt resurfacir 27/28 \$148,535 \$148,535	ng and/oi 28/29	FUTURE	PE		\$520,233 \$164,114 \$208,571 \$892,918
add Change Reason: Incr Capacity S Est Total Cost: \$892,918 SHOPP (AC)-Rdway Pres NI SHOPP - SB1 - RMRA SHOPP NHS - Roadway Pres TOTAL PROJECT LAST AMENE	litional trav rease fundi Status:NCI B TOTAL HS \$520,233 \$164,114 \$208,571 \$892,918 DED 25-06 TOTAL	PRIOR \$49,458 \$24,398 \$73,856 \$PRIOR \$49,458	pt Catego 24/25 \$391,115 \$139,716 \$15,430 \$546,261 24/25	ry:Safety - 25/26 \$79,660 \$2,594 \$82,254 25/26	Paveme 26/27 \$42,012 \$42,012	structing bri nt resurfacir 27/28 \$148,535 \$148,535	ng and/oi 28/29	FUTURE	PE		\$520,233 \$164,114 \$208,571 \$892,918 CON
add Change Reason: Incr Capacity S Est Total Cost: \$892,918 SHOPP (AC)-Rdway Pres NI SHOPP NHS - Roadway Pres TOTAL PROJECT LAST AMENIE SHOPP (AC)-Rdway Pres NH	itional trav rease fundi Status:NCI S TOTAL HS \$520,233 \$164,114 \$208,571 \$892,918 DED 25-06 TOTAL \$\$510,649 \$164,114	PRIOR \$49,458 \$24,398 \$73,856 \$PRIOR \$49,458	pt Catego 24/25 \$391,115 \$139,716 \$15,430 \$546,261 24/25 \$391,115	ry:Safety - 25/26 \$79,660 \$2,594 \$82,254 25/26	Paveme 26/27 \$42,012 \$42,012	structing bri nt resurfacir 27/28 \$148,535 \$148,535	ng and/oi 28/29	FUTURE	PE		\$520,233 \$164,114 \$208,571 \$892,918 CON \$510,649

MPO ID: CAL68										RTIP #:	25-08
Project Title: SR	94/125 Int	erchange	and Arter	rial Operatio	onal Impro	vements		EA	NO: 14665	5	
Project Description: Inte 2 - Str fro Un	In San Die eet Underc m Spring S	go Count crossing to treet Und g. Design	y in and n Kenwoo ercrossin and Righ	and SR125 lear La Mes d Drive Uno g to 0.1 mile t-Of-Way of or.	a on Rout dercrossin e north of	e 94 from g and on F Murray Dri	Spring Route 128	RT 5 SA	NO: 0356 P REF: CC NDAG ID: 12502		. ,
Change Reason: Re	duce fundir	ng, Revise	funding	between fis	cal years						
RT:94 Capacity	Status:CI	Exem	pt Catego	ory:Non-Exe	empt						
Est Total Cost: \$132,19	6	C	Open to Ti	raffic: Jan 2	028						
· · · ·	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$2,151	\$666	\$626	\$346	\$65	\$60		\$2,763	\$1,151	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$956	\$956								\$956	
STIP-RIP Augmentation	\$114,948	\$13,948		\$101,000					\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$132,196	\$27,433	\$2,666	\$101,626	\$346	\$65	\$60		\$41,084	\$6,112	\$85,000
PROJECT LAST AMEN	DED 25-01										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$3,528	\$66	\$90	\$102	\$83	\$16	\$29	\$2,373	\$1,541	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$4,000	\$4,000								\$4,000	
STIP-RIP Augmentation	\$114,948	\$13,948		\$101,000					\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
	\$6,352	\$6,352							\$5,000	\$1,352	
TCRP	1 . /										

MPO ID: CAL78C										RTIP #:	25-08
Project Title:	I-805 HOV/Ma	anaged La	ines - Soutl	h				ĒÆ	NO: 08161	1	
Project Description:	I-805 Freeway Chula Vista, a design and co median of I-80 station at Palo northbound I-4 design and co Street to Plaz direction from from I-805 to I	and Nation onstruct 2 05 includir omar Stree 805 from 0 onstruct or a Bouleva Hilltop Dr	nal City from High Occup ng a Direct et; design a Grove Stree ne auxiliary and in Nation	n Palomar pancy Veh Access Ra and constru- et to 16th s lane on so nal City; de	Street to icle (HOV amp (DAF uct one au Street in N puthbound esign one	State Rou /) lanes in R) and a tra- uxiliary lan National Ci d I-805 fro HOV lane	te 94; the ansit e on ty; m 20th e in each	D, RT SA	PNO: 0730A FP REF: A-5 ANDAG ID: ⁻ 80514, 128	5 (2019) 1280501	,
Change Reason:	Increase fundi	ina Revis	e fundina h	otwoon fis	cal vears						
	acity Status:CI	· · · · · · · · · · · · · ·	pt Category								
Est Total Cost: \$227	· · · • • · · · · · · · · · · · · · · ·		pen to Tra			016 Ph	ase 2: Ja	an 2017			
	,011	C		me. 1 mase			asc 2. 00	112017			
	τοται	DDIOD	04/05	05/00	00/07	07/00	00/00		DE	D\M/	001
TransNet - MC	TOTAL \$159.067	PRIOR \$150,753	24/25 \$8.253	25/26 \$54	26/27 \$6	27/28	28/29	FUTURE	PE \$112.565	RW \$4.721	
TransNet - MC	TOTAL \$159,067 \$975		24/25 \$8,253	25/26 \$54	26/27 \$6	27/28	28/29	FUTURE	PE \$112,565 \$975	RW \$4,721	-
IM	\$159,067 \$975	\$150,753				27/28	28/29	FUTURE	\$112,565		
IM RSTP	\$159,067 \$975 \$9,661	\$150,753 \$975 \$9,661				27/28	28/29	FUTURE	\$112,565 \$975		CON \$41,781 \$56,763
IM RSTP Prop 1B - CMIA	\$159,067 \$975	\$150,753 \$975 \$9,661				27/28	28/29	FUTURE	\$112,565 \$975		\$41,781
IM RSTP	\$159,067 \$975 \$9,661 \$56,763	\$150,753 \$975 \$9,661 \$56,763				27/28	28/29	FUTURE	\$112,565 \$975	\$4,721	\$41,781
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc	\$159,067 \$975 \$9,661 \$56,763 \$82	\$150,753 \$975 \$9,661 \$56,763 \$82				27/28	28/29	FUTURE	\$112,565 \$975 \$9,661	\$4,721	\$41,781 \$56,763
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc Local Funds	\$159,067 \$975 \$9,661 \$56,763 \$82 \$529 \$227,077	\$150,753 \$975 \$9,661 \$56,763 \$82 \$529 \$218,763	\$8,253	\$54	\$6	27/28	28/29	FUTURE	\$112,565 \$975 \$9,661 \$180	\$4,721 \$82	\$41,781 \$56,763 \$349
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc Local Funds TOTAL	\$159,067 \$975 \$9,661 \$56,763 \$82 \$529 \$227,077	\$150,753 \$975 \$9,661 \$56,763 \$82 \$529 \$218,763	\$8,253 \$8,253 \$8,253	\$54 \$54	\$6 \$6			FUTURE	\$112,565 \$975 \$9,661 \$180 \$123,381	\$4,721 \$82	\$41,781 \$56,763 \$349 \$98,893
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc Local Funds TOTAL	\$159,067 \$975 \$9,661 \$56,763 \$82 \$529 \$227,077 MENDED 25-00	\$150,753 \$975 \$9,661 \$56,763 \$82 \$529 \$218,763 PRIOR	\$8,253	\$54	\$6	27/28	28/29		\$112,565 \$975 \$9,661 \$180	\$4,721 \$82 \$4,803	\$41,781 \$56,763 \$349 \$98,893 CON
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc Local Funds TOTAL PROJECT LAST AM	\$159,067 \$975 \$9,661 \$56,763 \$82 \$529 \$227,077 MENDED 25-00 TOTAL	\$150,753 \$975 \$9,661 \$56,763 \$82 \$529 \$218,763 PRIOR	\$8,253 \$8,253 \$8,253 24/25	\$54 \$54	\$6 \$6				\$112,565 \$975 \$9,661 \$180 \$123,381 PE	\$4,721 \$82 \$4,803 RW	\$41,781 \$56,763 \$349
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc Local Funds TOTAL PROJECT LAST AM TransNet - MC	\$159,067 \$975 \$9,661 \$56,763 \$82 \$529 \$227,077 MENDED 25-00 TOTAL \$159,016	\$150,753 \$975 \$9,661 \$56,763 \$82 \$529 \$218,763 \$218,763 PRIOR \$158,997	\$8,253 \$8,253 \$8,253 24/25	\$54 \$54	\$6 \$6				\$112,565 \$975 \$9,661 \$180 \$123,381 PE \$117,847	\$4,721 \$82 \$4,803 RW	\$41,781 \$56,763 \$349 \$98,893 CON
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc Local Funds TOTAL PROJECT LAST AM TransNet - MC IM	\$159,067 \$975 \$9,661 \$56,763 \$82 \$529 \$227,077 MENDED 25-00 TOTAL \$159,016 \$975	\$150,753 \$975 \$9,661 \$56,763 \$82 \$529 \$218,763 \$218,763 PRIOR \$158,997 \$975	\$8,253 \$8,253 \$8,253 24/25	\$54 \$54	\$6 \$6				\$112,565 \$975 \$9,661 \$180 \$123,381 PE \$117,847 \$975	\$4,721 \$82 \$4,803 RW	\$41,781 \$56,763 \$349 \$98,893 CON \$36,448
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc Local Funds TOTAL PROJECT LAST AM TransNet - MC IM RSTP	\$159,067 \$975 \$9,661 \$56,763 \$82 \$529 \$227,077 MENDED 25-00 TOTAL \$159,016 \$975 \$9,661	\$150,753 \$975 \$9,661 \$56,763 \$82 \$529 \$218,763 \$218,763 PRIOR \$158,997 \$975 \$9,661	\$8,253 \$8,253 \$8,253 24/25	\$54 \$54	\$6 \$6				\$112,565 \$975 \$9,661 \$180 \$123,381 PE \$117,847 \$975	\$4,721 \$82 \$4,803 RW	\$41,781 \$56,763 \$349 \$98,893 CON \$36,448
IM RSTP Prop 1B - CMIA SHOPP (AC)-Misc Local Funds TOTAL PROJECT LAST AM TransNet - MC IM RSTP Prop 1B - CMIA	\$159,067 \$975 \$9,661 \$56,763 \$82 \$529 \$227,077 MENDED 25-00 TOTAL \$159,016 \$975 \$9,661 \$56,763	\$150,753 \$975 \$9,661 \$56,763 \$82 \$529 \$218,763 \$218,763 PRIOR \$158,997 \$975 \$9,661 \$56,763	\$8,253 \$8,253 \$8,253 24/25	\$54 \$54	\$6 \$6				\$112,565 \$975 \$9,661 \$180 \$123,381 PE \$117,847 \$975	\$4,721 \$82 \$4,803 RW \$4,721	\$41,781 \$56,763 \$349 \$98,893 CON

MPO ID: CAL78D										RTIP #:	25-08
Project Title:	I-805 South S	oundwalls	s - Unit 1						NO: 2T260	-,,	2T343
Project Description:	Palomar to S Sweetwater F match federa	River Bridg	ge improve	ments To	oll Credits v	will be use	d to	SA EA	P REF: A-5 NDAG ID: RMARK NG 604	1280515	;
Toll Comment:	\$190,287 TC	in FY25 fo	or CON								
Change Reason:	Revise fundin	g betwee	n fiscal yea	ars							
RT:805 Capac	city Status:NCI	Exem	pt Catego	y:Other -	Noise atter	nuation					
Est Total Cost: \$113	8,810										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,389	\$8,884	\$421	\$2,533	\$875	\$1,545	\$130		\$5,104	\$117	\$9,168
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
TOTAL	\$87,462	\$81,957	\$421	\$2,533	\$875	\$1,545	\$130		\$20,065	\$2,519	\$64,878
Δ SHOPP funding fo	r Sweetwater Brid	ge Construc	tion is progra	mmed on CA	L484 - \$26.6	31M					
PROJECT LAST AM	IENDED 25-0 ²	1									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$9,076	\$3,062	\$571	\$1,549	\$71	\$59		\$6,111	\$549	\$7,728
TransNet - MC AC	\$0	\$1,659	\$(1,659)				r				
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
TOTAL	\$87,461	\$82,149	\$3,062	\$571	\$1,549	\$71	\$59		\$21,072	\$2,951	\$63,438

MPO ID: CAL105									l	RTIP #:2	25-08
Project Title:	Grouped Proje	ects for Hi	ghway Sat	fety Improv	vement - H	ISIP Progr	am				
Project Description:	Projects are co Tables 2 and 3 non-federal-ai devices and o intersection sig marking demo lighting improv	3 categori d system perating a gnalizatio onstration,	ies - railroa roads, sho assistance n projects , truck clim	ad/highwa oulder imp other thar at individu bing lanes	y crossing rovements n signaliza al intersec s outside th	, safer s, traffic co tion projec ctions, pav	ntrol ts, ement				
Change Reason: Capac	Revise funding				Safety Im	provement	Progran	n			
· · · · · · · · · · · · · · · · · · ·	city Status:NCI				Safety Im	provement	Progran	n			
Сарас	city Status:NCI				Safety Im 26/27	provement 27/28	Progran	1 FUTURE	PE	RW	CON
Сарас	city Status:NCI 317	Exem	pt Categor	y:Safety -					PE	RW	CON \$24,038
Capac Est Total Cost: \$26 ,	city Status:NCI 317 TOTAL	Exem	pt Categor 24/25	ry:Safety - 25/26	26/27				PE	RW	
Capac Est Total Cost: \$26 , HSIP	city Status:NCI 317 TOTAL \$24,038	Exem	pt Categor 24/25 \$10,015	ry:Safety - 25/26 \$6,788	26/27 \$5,109				PE	RW	\$24,038
Capac Est Total Cost: \$26 , HSIP Local Funds	city Status:NCI 317 TOTAL \$24,038 \$2,279 \$26,317 \$26,317	Exem PRIOR \$2,125 \$2,125	24/25 \$10,015 \$1,161	y:Safety - 25/26 \$6,788 \$516	26/27 \$5,109 \$603				PE	RW	\$24,038 \$2,279
Capac Est Total Cost: \$26 , HSIP Local Funds TOTAL	city Status:NCI 317 TOTAL \$24,038 \$2,279 \$26,317 \$26,317	Exem PRIOR \$2,125 \$2,125	24/25 \$10,015 \$1,161	y:Safety - 25/26 \$6,788 \$516	26/27 \$5,109 \$603				PE	RW	\$24,038 \$2,279
Capac Est Total Cost: \$26 , HSIP Local Funds TOTAL	city Status:NCI 317 TOTAL \$24,038 \$2,279 \$26,317 1ENDED 25-05	Exem PRIOR \$2,125 \$2,125	24/25 \$10,015 \$1,161 \$11,176	y:Safety - 25/26 \$6,788 \$516 \$7,304	26/27 \$5,109 \$603 \$5,712	27/28	28/29	FUTURE			\$24,038 \$2,279 \$26,317
Capac Est Total Cost: \$26 , HSIP Local Funds TOTAL PROJECT LAST AM	City Status:NCI 317 TOTAL \$24,038 \$2,279 \$26,317 1ENDED 25-05 TOTAL	Exem PRIOR \$2,125 \$2,125 \$2,125 \$2,125	24/25 \$10,015 \$11,161 \$11,176 24/25	y:Safety - 25/26 \$6,788 \$516 \$7,304 25/26	26/27 \$5,109 \$603 \$5,712 26/27	27/28	28/29	FUTURE			\$24,038 \$2,279 \$26,317 CON

Caltrans											
MPO ID: CAL114										RTIP #:	25-08
Project Title:	I-5/SR 56 Inte	erchange						Ē	A NO: 17790		
Project Description:	At I-5/SR 56 i freeway to fre and the reloc outside of TIF design and co westbound di Road.	eeway inter ation of the cycle but onstructior	rchange, a e fiber opti : included n of HOV c	associated c cable line in the long operational	operationa e; connect range pla lanes in th	al improve or phases n. Phase I ne east an	ments, are Final d	S/	TP REF: CC1 ANDAG ID: 1: 200513	•	'
Change Reason:	Increase fund	lina Revis	e fundina	hetween fig	scal vears						
· · · · · · · · · · · · · · · · · · ·	city Status:CI		· · · · · · · · · ·	y:Non-Exe	· · · · · · · · · · · · ·						
Est Total Cost: \$40,4		'		affic: Jan 20							
	TOTAL		24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
 TransNet - MC	\$1,854		\$22	\$3	\$1	LIILO	20/23	- i o i o i c	\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$3,348	\$3,348							\$3,348		
State Cash	\$2,073	\$2,073		(Ť				\$2,073
Local Funds	\$23,409	\$4,837	\$16,945	\$1,007	\$500	\$120	7				\$23,409
TOTAL	\$40,457	\$21,858	\$16,967	\$1,010	\$501	\$120			\$14,975		\$25,482
PROJECT LAST AM	ENDED 25-00)							1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,091	\$1,780	\$158	\$153					\$2,091		
CBI	\$1,942	\$1,942			*				\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927		,					\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$23,409	\$23,409							\$909		\$22,50
TOTAL	\$38,621	\$38,310	\$158	\$153					\$16,121		\$22,500

MPO ID: CAL277										RTIP #:25	5-08
Project Title:	I-15/SR 78 M	_ Connect	ors					EA	NO: 2T240		
Project Description:	SR-78 from F to R31.56 - p SR-78 and ea	reliminary	engineeri	ing for nort	hbound I-1	15 to west	bound	SA	P REF: CCO NDAG ID: 1 RMARK NC	207802)
	operational in					connooto					
Change Reason:	Revise fundin	g betweer	ı fiscal ve	ars, Revise	e funding b	etween pl	nases				
	city Status:CI			ory:Non-Exe		·····					
Est Total Cost: \$432	.,847			raffic: Oct 2							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$1,128	\$1,090	\$1,242	\$423	\$213	\$111		\$4,107	\$100	
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$39,937	\$13,128	\$5,090	\$20,972	\$423	\$213	\$111		\$39,837	\$100	
PROJECT LAST AM	1ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$2,582	\$174	\$1,451	20/21				\$4,207		
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$39,937	\$14,582	\$4,174	\$21,181					\$39,937		
MPO ID: CAL277A										RTIP #:25	5-08
Project Title:	I-5 HOV/SR 7	8 Connect	tor					EA	NO: 07890		
Project Description:	In Oceanside	and Carls	had Inte	rsection of	SR 78 and	1 I-5 - envi	ronmenta	SAI	NDAG ID: 1	207803	
Toject Description.	studies and p										
	(HOV)/manag	-	-	-	-	-					
Change Reason:	Reduce fundi	na. Revise	fundina	between fis	scal vears						
	city Status:NCI			ory:Other -		na studies					
Est Total Cost: \$554											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$16,118	\$3,896	\$2,845	\$4,084	\$2,771	\$1,266	\$1,210	\$46	\$16,118		
TOTAL	\$16,118	\$3,896	\$2,845	\$4,084	\$2,771	\$1,266	\$1,210	\$46	\$16,118		
		1									
PROJECT LAST AM	TOTAL	PRIOR	24/25	05/00	06/07	07/00	28/20	ELITUDE	PE	RW	CON
TransNet - MC	\$16,118	\$3,197	24/25 \$4,668	25/26 \$3,846	26/27 \$1,976	27/28 \$1,198	28/29 \$657	FUTURE \$576	PE \$16,118	1.1.1	CON
STIP State Cash-Augmn		ψ0,107	φ1,000	ψ0,0 1 0	ψ1,010	φ1,100	400 1	\$50,000	\$50,000		
5		AD 407	¢4.000	¢0.040	¢4.070	¢4.400		\$50,576			
TOTAL	\$66,118	\$3,197	\$4,668	\$3,846	\$1,976	\$1,198	\$657	ψ00,070	\$66,118		

Caltrans											
MPO ID: CAL278										RTIP #:25	-08
Project Title:	SR78 HOV/M	anaged La	anes					EA	NO: 2T241		
Project Description:	SR 78 from I- environmenta vehicle/mana	al studies a	and prelim	0		•	,		NDAG ID: 1 17804	207801,	
Toll Comment:	\$573,500 TC	in FY25 fo	or PE, \$1,2	275,923 TO	C in FY31	for PE					
Change Reason:	Revise fundin	g betweer	n fiscal yea	ars							
RT:78 Capac	city Status:NC	Exem	pt Catego	ry:Other -	Engineer	ing studies	;				
Est Total Cost: \$40,6	683										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$16,124		\$5,000					\$11,124	\$16,124		
RSTP	\$4,000	\$4,000							\$4,000		
TOTAL	\$40,683	\$5,685	\$16,551	\$7,900	\$6,000	\$3,145	\$740	\$662	\$40,683		
PROJECT LAST AM	1ENDED 25-07	7									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559		

TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559	
TransNet - MC AC	\$0		\$11,124					\$-11,124		
CMAQ	\$16,124				\$5,000			\$11,124	\$16,124	
RSTP	\$4,000	\$4,000							\$4,000	
TOTAL	\$40,683	\$5,685	\$11,551	\$7,900	\$11,000	\$3,145	\$740	\$662	\$40,683	

Caltrans												
MPO ID: CAL536											RTIP #:25	5-08
Project Title:	SR-52 Op	perati	onal Impr	ovements					1	NO: 43012		
Project Description:	miles) - o	perat st Bou	tional imp	rovement	bost begins s including bad and EB	a truck cli	mbing lane	WB	RTI	NO: 1351 P REF: T-3 NDAG ID: 1	· /	
Change Reason:	Increase	fundi	ng									
RT:52 Capa	city Status	s:Cl	Exem	pt Catego	ry:Non-Exe	empt						
Est Total Cost: \$45,0	000		C	pen to Tra	affic: Mar 2	028						
	тс	DTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6	6,000	\$74	\$737	\$2,131	\$989	\$893	\$609	\$567	\$6,000		
Fed Disc CPF - Hwy In	fra \$9	,500			\$9,500					\$9,500		
SB1 - LPP Formula	\$3	3,000			\$3,000					\$3,000		
Local Funds	\$6	6,000	\$78	\$1			\$424		\$5,497	\$6,000		
TOTAL	\$24	4,500	\$152	\$738	\$14,631	\$989	\$1,317	\$609	\$6,064	\$24,500		
PROJECT LAST AM	IENDED 2	25-00										
	тот	TAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,0	00	\$70	\$1,658	\$3,749	\$523				\$6,000		
Fed Disc CPF - Hwy In	fra \$2,5	600			\$2,500					\$2,500		
SB1 - LPP Formula	\$3,0	00			\$3,000			•		\$3,000		
Local Funds	\$5,6	72	\$175	\$5,497				*		\$5,672		
TOTAL	\$17,1	72	\$245	\$7,155	\$9,249	\$523				\$17,172		

Caltrans											
MPO ID: CAL538										RTIP #:25	-08
Project Title:	SR 67 Improv	ements						1	NO: 28700		
Project Description	begins at 5.4 to Highland V alternatives to including tran	ends at a alley/Dye enhance sit options	21.35 (15.8 Road - En e temporary s from Ram	37 miles) - vironmenta v evacuatic nona to Por	SR67 fro al clearan on capaci way.	m Maplevie	ew Street ign for	RTI	NO: 1419 P REF: CC0 NDAG ID: 1:	. ,	
Change Reason:	Reduce fundir		· · · · · · ·								
RT:67 Capa	city Status:NCI	Exem	pt Categor	y:Other - I	Engineer	ing studies					
Est Total Cost: \$1,3	340,000										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,832	\$163	\$877	\$2,056	\$2,726	\$860	\$50	\$100	\$6,832		
RSTP	\$11,125	\$11,125									
	ψ11,120	ψ11,125							\$11,125		
SB1 - LPP Formula	\$4,043								\$11,125 \$4,043		
SB1 - LPP Formula STIP-RIP NHS	. ,	. ,				\$30,000			. ,		
	\$4,043	. ,	\$877	\$2,056	\$2,726	\$30,000 \$30,860	\$50	\$100	\$4,043		
STIP-RIP NHS	\$4,043 \$30,000 \$52,000	\$4,043 \$15,331	\$877	\$2,056	\$2,726		\$50	\$100	\$4,043 \$30,000		
STIP-RIP NHS TOTAL	\$4,043 \$30,000 \$52,000	\$4,043 \$15,331	\$877	\$2,056	\$2,726 26/27		\$50 28/29	\$100 FUTURE	\$4,043 \$30,000	RW	CON
STIP-RIP NHS TOTAL	\$4,043 \$30,000 \$52,000 MENDED 25-03	\$4,043 \$15,331		. ,		\$30,860			\$4,043 \$30,000 \$52,000	RW	CON
STIP-RIP NHS TOTAL PROJECT LAST AI	\$4,043 \$30,000 \$52,000 MENDED 25-03 TOTAL	\$4,043 \$15,331 PRIOR	24/25	. ,		\$30,860			\$4,043 \$30,000 \$52,000 PE	RW	CON
STIP-RIP NHS TOTAL PROJECT LAST AI TransNet - MC	\$4,043 \$30,000 \$52,000 MENDED 25-03 TOTAL \$9,832	\$4,043 \$15,331 PRIOR \$832	24/25	. ,		\$30,860			\$4,043 \$30,000 \$52,000 PE \$9,832	RW	CON
STIP-RIP NHS TOTAL PROJECT LAST AI TransNet - MC RSTP	\$4,043 \$30,000 \$52,000 MENDED 25-03 TOTAL \$9,832 \$11,125	\$4,043 \$15,331 PRIOR \$832 \$11,125	24/25	. ,		\$30,860			\$4,043 \$30,000 \$52,000 PE \$9,832 \$11,125	RW	CON

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Caltrans											
MPO ID: CAL547										RTIP #:2	5-08
Project Title:	I-805/SR 94/SR 15 Transit Connection							EA NO: 2T366			
Project Description:	I-805 from SR 94 to SR 15 Milepost begins at 12.6 ends at 15.9 (3.3 miles) - design and right of way for two High-Occupancy Vehicle lanes and transit connectors between I-805 and SR 15 for northbound to northbound and southbound to southbound HOV and Rapid BRT connection							PPNO: 1500 RTP REF: CC083, CC084 (2021) SANDAG ID: 1280520			
Ohanna Daaraa	م الم من في الم		_								
	Add new fund										
	city Status:Cl	'	pt Catego								
Est Total Cost: \$16,			Open to Tra	affic: Apr 2	030						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$130		\$122	\$8						\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
TOTAL	\$16,130	\$16,000	\$122	\$8					\$14,500	\$1,630	
PROJECT LAST AN	1ENDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200		\$7,200						\$6,450	\$750	
TOTAL	\$16,000	\$8,800	\$7,200	-					\$14,500	\$1,500	
MPO ID: CAL571										RTIP #:2	5-08
									NO: 2T37 [,] NDAG ID:		
RT:805 Capac	city Status:NCI	Exem	pt Catego	ry:Other -	Engineer	ing studies					
Est Total Cost: \$30,	000										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$523	\$2,307	\$5,113	\$8,259	\$6,283	\$1,515		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$523	\$8,307	\$5,113	\$8,259	\$6,283	\$1,515		\$30,000		
PROJECT LAST AM	1ENDED 25-00	l									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$527	\$5,374	\$9,315	\$5,572	\$3,212			\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$527	\$11,374	\$9,315	\$5,572	\$3,212			\$30,000		
MPO ID: CAL572										RTIP #:2	5-08
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Project Title:	I-15 Transit F	riority Lar	es and Dire	ect Access	Ramp at	Clairemor	nt Mesa E		NO: 27930) NO: 4229	ĸ	
Project Description:	for two transi	t lanes an	• • •				•	1	NDAG ID: 1	201519	
Toll Comment:	Mesa Boulev \$562,030 TC		or PE								
Change Reason:	Revise project	t descript	on								
RT:15 Capa	city Status:NC	Exem	pt Categor	y:Other - E	Engineerin	g studies					
Est Total Cost: \$239	9,100										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000		<u></u>	\$15,100		\$23,100		
TOTAL	\$28,000		\$4,900	\$8,000			\$15,100		\$28,000		
PROJECT LAST AN	IENDED 25-0	7									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
TOTAL	\$28,000		\$4,900	\$8,000			\$15,100		\$28,000		
MPO ID: CAL633										RTIP #:25	5-08
Project Title:	I-805 South H	IOT Lane	Conversior	1					NO: 2T375		
Project Description:	I-805 South I construct HC overcrossing	IOT Lane T lanes or to Landis	Conversion I-805 from	n (Convert n 0.3 mile s	existing H south of th	IOV lanes e E. Palo	a mar St.		NO: 1545 NDAG ID: 1	280521	
	support HOT	ianoo.)									
Change Beason				funding							
Change Reason:	Add new fund	ling sourc			ansit - Con	struction	or repov	ation of nov	ver signal (and	
		ling sourc	pt Categor	y:Mass Tra	ansit - Con	struction	or renova	ation of pov	wer, signal, a	and	
RT:805 Capa	Add new fund city Status:NC	ling sourc		y:Mass Tra	ansit - Con	struction	or renova	ation of pov	wer, signal, a	and	
	Add new fund city Status:NC 0,000	ling sourc Exem comn	pt Categor	y:Mass Tra systems							CON
RT:805 Capa	Add new fund city Status:NC	ling sourc Exem comn PRIOR	pt Categor	y:Mass Tra	ansit - Con 26/27	27/28	or renova 28/29	ation of pov	wer, signal, a	and RW	CON
RT:805 Capar Est Total Cost: \$120	Add new fund city Status:NC 0,000 TOTAL	ling sourc Exem comn PRIOR	pt Categor nunications 24/25	y:Mass Tra systems					PE		COM
RT:805 Capar Est Total Cost: \$120 <i>TransNet</i> - MC	Add new func city Status:NC 0,000 TOTAL \$1,072	ling sourc Exem comn PRIOR	pt Categor nunications 24/25 \$1,072	y:Mass Tra systems					PE \$1,072	RW	cor
RT:805 Capar Est Total Cost: \$120 <i>TransNet</i> - MC STIP-RIP State Cash TOTAL	Add new func city Status:NC 0,000 TOTAL \$10,000 \$11,072	ling sourc Exem comn PRIOR	24/25 \$1,072 \$10,000	y:Mass Tra systems					PE \$1,072 \$9,300	RW \$700	COM
RT:805 Capar Est Total Cost: \$120 <i>TransNet</i> - MC STIP-RIP State Cash TOTAL	Add new func city Status:NC 0,000 TOTAL \$10,000 \$11,072	ling sourc Exem comn PRIOR	24/25 \$1,072 \$10,000	y:Mass Tra systems 25/26	26/27	27/28			PE \$1,072 \$9,300	RW \$700	CON
RT:805 Capar Est Total Cost: \$120 <i>TransNet</i> - MC STIP-RIP State Cash	Add new func city Status:NC 0,000 TOTAL \$10,000 \$11,072 \$10,000	ling sourc Exem comn PRIOR	24/25 \$1,072 \$10,000 \$11,072	y:Mass Tra systems			28/29	FUTURE	PE \$1,072 \$9,300 \$10,372	RW \$700 \$700	

Chula Vista, City of MPO ID: CHV06										RTIP #::	25-08
Project Title: Pa	avement Re	habilitatio	n Program					Tra	nsNet - LSI:	Maint	
W	i Chula Vista ell as mana ystem (PMS	ging and i									
Change Reason: In	crease fund	ing									
Capacity	Status:NC	Exem	pt Categor	y:Safety -	Pavement	t resurfacir	ng and/or	rehabilitat	ion		
Est Total Cost: \$31,44	0										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$15,900	\$15,900							\$3,250		\$12,650
TransNet - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
TransNet - LSI	\$5,684	\$1,024	\$640	\$420	\$900	\$900	\$900	\$900	\$1,395		\$4,289
TransNet - LSI Carry Over	\$1,054	\$920	\$134						\$740		\$314
Local Funds	\$2,498	\$2,498					~		\$160		\$2,338
TOTAL	\$31,440	\$26,646	\$774	\$420	\$900	\$900	\$900	\$900	\$6,845		\$24,595
PROJECT LAST AME	NDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304		,					\$1,300		\$5,004
TransNet - LSI	\$5,264	\$1,024	\$640	\$900	\$900	\$900	\$900		\$1,295		\$3,969
TransNet - LSI Carry Over	\$1,054	\$920	\$134						\$740		\$314
Local Funds	\$2,498	\$2,498							\$160		\$2,338
TOTAL	\$31,020	\$26,646	\$774	\$900	\$900	\$900	\$900		\$6,745		\$24,275

MPO ID: CHV22										RTIP #:2	5-08
Project Title:	Advance Pla	nning Studi	ies					Tra	nsNet - LSI	Maint	
	In Chula Vis special studi manages av	es to identi	fy current	and future							
Change Reason:	Increase fun	ding									
Capac	ity Status:NC	I Exem	pt Categor	y:Other -	Engineeri	ng studies					
Est Total Cost: \$3,52	26										
	ΤΟΤΑ	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$37	5 \$375							\$375		
TransNet - L (Cash)	\$11	4 \$114							\$114		
TransNet - LSI	\$1,91	1 \$891	\$110	\$110	\$200	\$200	\$200	\$200	\$1,911		
TransNet - LSI (Cash)	\$1	6 \$16							\$16		
TransNet - LSI Carry Ove	er \$52	5 \$363	\$162						\$525		
Local Funds	\$58	5 \$585							\$585		
TOTAL	\$3,52	5 \$2,344	\$272	\$110	\$200	\$200	\$200	\$200	\$3,526		
PROJECT LAST AM	ENDED 25-0	0									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$375	\$375							\$375		
TransNet - L (Cash)	\$114	\$114							\$114		
TransNet - LSI	\$1,801	\$891	\$110	\$200	\$200	\$200	\$200		\$1,801		
TransNet - LSI (Cash)	\$16	\$16							\$16		
TransNet - LSI Carry Ove	er \$525	\$363	\$162						\$525		
Local Funds	\$585	\$585							\$585		
TOTAL	\$3,416	\$2,344	\$272	\$200	\$200	\$200	\$200		\$3,416		

MPO ID: CHV33											RTIP #:2	5-08
Project Title:	School Zo	one T	raffic Calı	ming Prog	ıram				Tra	nsNet - LSI	: Maint	
	of traffic	calmi flash	ng device ing beaco	s in public	vestigation c school zo , striping a	nes, such	as traffic o					
Change Reason:	Increase	fundi	ng									
Capac	ity Status	:NCI	Exem	ot Catego	ry:Safety -	Non signa	lization tra	iffic contr	ol and ope	rating		
Est Total Cost: \$3,40)6											
		DTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	со
TransNet - L		\$280	\$280			-	-			\$280		
TransNet - L (Cash)		\$232	\$232							\$232		
TransNet - LSI	\$	1,370	\$570	\$200	\$200	\$100	\$100	\$100	\$100	\$1,370		
TransNet - LSI Carry Ove	er \$	1,354	\$1,314	\$40						\$1,354		
Local Funds		\$170	\$170							\$170		
TOTAL	\$:	3,406	\$2,566	\$240	\$200	\$100	\$100	\$100	\$100	\$3,406		
PROJECT LAST AM	ENDED 2	25-00										
	TO		PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L		280	\$280	24/20	20/20	LOILI	21120	LOILO		\$280		
TransNet - L (Cash)	\$2	232	\$232		1					\$232		
TransNet - LSI	\$1,1		\$570	\$200	\$100	\$100	\$100	\$100		\$1,170		
TransNet - LSI Carry Ove	er \$1,3	354	\$1,314	\$40						\$1,354		
Local Funds		70	\$170							\$170		
TOTAL	\$3,2	06	\$2,566	\$240	\$100	\$100	\$100	\$100		\$3,206		

MPO ID: CHV34										RTIP #:2	25-08
Project Title:	Neighborhood	d Traffic ar	nd Pedestri	an Safety	Program			Tra	nsNet - LSI	: Maint	
	In Chula Vista regarding traf traffic calming	fic/safety	hazards; pi	reparation	of plans a	and constru	uction of				
Change Reason:	Increase fund	ing									
Capac	ity Status:NCI	Exem	pt Categor	y:Safety -	Non signa	lization tra	affic cont	rol and ope	rating		
Est Total Cost: \$8,86	3			•••••••••••••••••••••••••••••••••••••••							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$280	\$280							\$280		
TransNet - LSI	\$3,930	\$2,055	\$725	\$150	\$250	\$250	\$250	\$250	\$3,396		\$534
TransNet - LSI Carry Ove	r \$4,583	\$3,129	\$1,455						\$2,971		\$1,612
Local Funds	\$70	\$70							\$70		
TOTAL	\$8,863	\$5,534	\$2,180	\$150	\$250	\$250	\$250	\$250	\$6,717		\$2,146
PROJECT LAST AM	ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$280	\$280							\$280		
TransNet - LSI	\$3,780	\$2,055	\$725	\$250	\$250	\$250	\$250		\$3,246		\$534
TransNet - LSI Carry Ove	r \$4,583	\$3,129	\$1,455						\$2,971		\$1,612
Local Funds	\$70	\$70							\$70		
TOTAL	\$8,713	\$5,534	\$2,180	\$250	\$250	\$250	\$250		\$6,567		\$2,146

signal and ed to interc ems, emer ers, and ne	ading and d street lig connect ca gency veh ew street l	l Upgrade maintenan ht systems ables and o nicle pre-en ight fixture y:Safety - I 25/26 \$475	s in the Ci conduit, vo mption sys s.	ty. Work in ehicle and stems, traf	icludes, bike fic	FUTURE \$550	nsNet - LSI: PE \$135 \$181	Maint RW	\$24
signal and ed to interce ems, emergers, and ne g Exemp \$135 \$24 \$1,157 \$27 \$3,088	d street lig connect ca gency veh ew street l t Category 24/25	ht systems ables and o nicle pre-en ight fixture y:Safety - I 25/26	s in the Ci conduit, ve mption systems. s. Hazard eli 26/27	ty. Work in ehicle and stems, traf mination p 27/28	rogram		\$135	RW	\$2
Exemption PRIOR \$135 \$24 \$1,157 \$27 \$3,088	24/25	25/26	26/27	27/28	28/29		\$135	RW	\$24
PRIOR \$135 \$24 \$1,157 \$27 \$3,088	24/25	25/26	26/27	27/28	28/29		\$135	RW	\$24
\$135 \$24 \$1,157 \$27 \$3,088							\$135	RW	
\$135 \$24 \$1,157 \$27 \$3,088							\$135	RW	\$24
\$24 \$1,157 \$27 \$3,088	\$550	\$475	\$550	\$550	\$550	\$550			\$24 \$4,201
\$1,157 \$27 \$3,088	\$550	\$475	\$550	\$550	\$550	\$550	\$181		
\$27 \$3,088	\$550	\$475	\$550	\$550	\$550	\$550	\$181		\$4,20
\$3,088									
									\$27
\$757							\$953		\$2,136
			4				\$571		\$186
\$5,188	\$550	\$475	\$550	\$550	\$550	\$550	\$1,840		\$6,574
PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
\$135							\$135		
\$24									\$24
\$1,157	\$550	\$550	\$550	\$550	\$550		\$181		\$3,726
\$27									\$2
\$3,088							\$953		\$2,136
\$757							\$571		\$186
\$5,188	\$550	\$550	\$550	\$550	\$550		\$1,840		\$6,099
ç	\$24 \$1,157 \$27 \$3,088 \$757	\$24 \$1,157 \$550 \$27 \$3,088 \$757	\$24 \$1,157 \$550 \$550 \$27 \$3,088 \$757	\$24 \$1,157 \$550 \$550 \$550 \$27 \$3,088 \$757	\$24 \$1,157 \$550 \$550 \$550 \$550 \$27 \$3,088 \$757	\$24 \$1,157 \$550 \$550 \$550 \$550 \$550 \$27 \$3,088 \$757	\$24 \$1,157 \$550 \$550 \$550 \$550 \$27 \$3,088 \$757	\$24 \$1,157 \$550 \$550 \$550 \$550 \$181 \$27 \$3,088 \$757 \$550 \$550 \$550 \$550 \$550 \$181	\$24 \$1,157 \$550 \$550 \$550 \$550 \$181 \$27 \$3,088 \$757 \$\$50 \$550 \$550 \$550 \$550 \$181

MPO ID: CHV39											RTIP #:25	5-08
Project Title:	Traffic S	Signal S	System O	otimizatior	ı				Tra	nsNet - LSI:	CR	
Project Description:	such as control s systems	s traffic system s in oro	signal tim ns, to optir der to impi	iing coordi nize the p rove traffic	onsultant se ination proj erformance circulation roughout th	ects and a e of existir i, reduce i	adaptive tr	affic gnal				
Change Reason:	Increase	e fundi	ng									
Capac	city Statu	IS:NCI	Exemp	ot Categor	y:Other - T	Fraffic sig	nal synchr	onization	projects			
Est Total Cost: \$6,7	95											
	1	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L		\$150	\$150							\$150		
TransNet - L (Cash)		\$19	\$19							\$19		
TransNet - LSI		\$4,508	\$1,860	\$620	\$650	\$405	\$405	\$285	\$285	\$4,508		
TransNet - LSI Carry Ove	er s	\$1,738	\$1,485	\$254						\$1,738		
Local Funds		\$380	\$380							\$380		
TOTAL		\$6,795	\$3,894	\$874	\$650	\$405	\$405	\$285	\$285	\$6,795		
PROJECT LAST AM	IENDED	25-00										
	тс) JATC	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$	\$150	\$150							\$150		
TransNet - L (Cash)		\$19	\$19					7		\$19		
TransNet - LSI	\$4	,176	\$1,860	\$636	\$420	\$420	\$420	\$420		\$4,176		
TransNet - LSI Carry Ove	er \$1	,738	\$1,485	\$254						\$1,738		
Local Funds	\$	\$380	\$380							\$380		
TOTAL	\$6,	,463	\$3,894	\$890	\$420	\$420	\$420	\$420		\$6,463		
									-			

MPO ID: CHV45										RTIP #:2	5-08
Project Title:	Traffic Monit	oring Progr	am					Trai	nsNet - LSI	: Maint	
	In Chula Vis the city's tra planning stu other related	ffic thresho dies, capita	ld standar	ds and pro	vide data	for advanc	ed				
Change Reason:	Increase fun	ding									
	ity Status:NO	7	pt Catego	ry:Other -	Engineeri	ng studies					
Est Total Cost: \$3,05	4										
	TOTA	L PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - L (Cash)	\$6	7 \$67	1						\$67		
TransNet - LSI	\$1,03	9 \$829	\$40	\$10	\$40	\$40	\$40	\$40	\$1,039		
TransNet - LSI Carry Ove	r \$1,88	5 \$1,303	\$582						\$1,885		
Local Funds	\$1	3 \$13					2		\$13		
Local RTCIP	\$5	0 \$50							\$50		
TOTAL	\$3,05	4 \$2,262	\$622	\$10	\$40	\$40	\$40	\$40	\$3,054		
PROJECT LAST AM	ENDED 25-0	00									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$67	\$67							\$67		
TransNet - LSI	\$1,029	\$829	\$40	\$40	\$40	\$40	\$40		\$1,029		
TransNet - LSI Carry Ove	r \$1,885	\$1,303	\$582				7		\$1,885		
Local Funds	\$13	\$13							\$13		
Local RTCIP	\$50	\$50							\$50		
TOTAL	\$3,044	\$2,262	\$622	\$40	\$40	\$40	\$40		\$3,044		
			\$622	\$40	\$40	\$40	\$40				

Chula Vista, City of MPO ID: CHV48										RTIP #:2	25-08
Project Title: P	avement Ma	ijor Rehab	oilitation					Trai	nsNet - LSI:	CR	
Project Description: Ir		-		navement	rehabilita	tion and					
	econstruction						and/or				
	najor street r					,	un un un				
Change Reason: Ir	crease fund	ina									
	y Status:NCI	· · · · · · · · · · ·	nt Catego	ny:Safety	Pavemen	t resurfaci	na and/or	rehabilitati			
Est Total Cost: \$111,4		Lvein	pi Calego	ry.Galety -	1 avenien	i iesuitaci	ng anu/oi	Tenabilitati			
		DDIOD								514	
Tranchlat L (Cash)	TOTAL \$72	PRIOR \$72	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	COI \$72
<i>TransNet</i> - L (Cash) <i>TransNet</i> - LSI	\$59,445		\$5,747	\$5,887	\$6,225	\$6,469	\$6,907	\$7,253	\$6,240		₄ ، 2 \$53,205
TransNet - LSI (Cash)	\$218		ψ0,747	ψ0,007	ψ0,225	ψ0, 4 03	ψ0,307	ψ1,200	\$18		\$200
TransNet - LSI (Cash)	\$51,388		\$19,577						\$5,569		\$45,819
Local Funds	\$350		\$10,011						<i>\</i> 0 ,000		\$350
TOTAL	\$111,473		\$25,324	\$5,887	\$6,225	\$6,469	\$6,907	\$7,253	\$11,827		\$99,646
		+,	+;	++,+++	++,+		10,001	+.,	•••••		+,
PROJECT LAST AME)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$52,390	\$20,957	\$5,716	\$6,142	\$6,261	\$6,532	\$6,782		\$5,640		\$46,750
TransNet - LSI (Cash)	\$218	\$219							\$18		\$200
TransNet - LSI Carry Over	\$51,388	\$31,812	\$19,577				·		\$5,569		\$45,819
Local Funds	\$350	\$350									\$350
TOTAL	\$104,418	\$53,410	\$25,293	\$6,142	\$6,261	\$6,532	\$6,782		\$11,227		\$93,191
MPO ID: CHV50										RTIP #:2	25-08
Project Title: S	torm Drain a	nd Bridge	Culvert R	epair				Trai	nsNet - LSI:	Maint	
•	n Chula Vista	a - citvwid	e - storm o	drain repai	rs due to r	pipe failure	at				
	everal location	-				-					
S	eason. Repa	air of culve	erts under	City bridge	es to main	tain bridge	e safety.				
Change Reason: In	crease fund	ina									
· · · · · · · · · · · · · · · · · · ·	y Status:NCI		nt Catego	ry:Safety -	Hazard e	limination	nrogram				
Est Total Cost: \$11,92		Exom	pr outogo	ly.ouioty			program				
		DDIOD	0.4/05	05/00	00/07	07/00	00/00		DE	D)4/	
TransNat L (Cash)	TOTAL \$1,811	PRIOR \$1,811	24/25	25/26	26/27	27/28	28/29	FUTURE	PE \$1,307	RW	CON \$504
<i>TransNet</i> - L (Cash) <i>TransNet</i> - LSI	\$1,572			\$325					\$168		\$1,404
TransNet - LSI Carry Over	\$8,542		\$2,675	\$020					\$428		\$8,114
TOTAL	\$11,925		\$2,675	\$325					\$1,903		\$10,022
			+=,010	+010				I	÷.,=30		,
PROJECT LAST AME	NDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
	¢1 011	\$1,811							\$1,307		\$504
TransNet - L (Cash)	\$1,811										
TransNet - LSI	\$1,247	\$1,247							\$143		\$1,104
. ,			\$2,675						\$143 \$428		\$1,104 \$8,114

Chula Vista, City of MPO ID: CHV58										RTIP #:2	5-08
Project Title: Ne	w Sidewalk	Improver	nents					Tra	nsNet - LSI	CR	
	Chula Vista edestrian im		0				nd other				
Change Reason: Inc	crease fund	ng									
Capacity	Status:NCI	Exem	pt Categor	y:Air Quali	ty - Bicyc	le and peo	lestrian f	acilities			
Est Total Cost: \$4,176											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$1,719	\$419	\$50	\$50	\$300	\$300	\$300	\$300	\$645		\$1,074
TransNet - LSI Carry Over	\$2,360	\$1,931	\$429						\$680		\$1,680
TOTAL	\$4,176	\$2,447	\$479	\$50	\$300	\$300	\$300	\$300	\$1,325		\$2,851
PROJECT LAST AMEN	NDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$1,669	\$419	\$50	\$300	\$300	\$300	\$300		\$620		\$1,049
TransNet - LSI Carry Over	\$2,360	\$1,931	\$429						\$680		\$1,680
TOTAL	\$4,126	\$2,447	\$479	\$300	\$300	\$300	\$300		\$1,300		\$2,826

Chula Vista, City of MPO ID: CHV60											5 00
	_	_	_	_	_	_			_	RTIP #:2	5-08
Project Title:	Traffic Signa	I Upgrades						Tra	nsNet - LSI:	CR	
Project Description:	In Chula Vis motorists to protected pl standards w broadside a	safely man hase, and in ith mast arr	euver left nprove sig ms. This w	turns into tl nal visibility vill enhance	ne interse y by instal traffic saf	ction with ling signal ety, reduc	a e				
Change Reason:	Increase fun	ding									
Capac	ity Status:NO	CI Exem	pt Categoi	ry:Other -	Transporta	ation enha	ncement	activities			
Est Total Cost: \$4,71	1										
	TOTA	L PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	9	2 \$2	1								\$2
TransNet - LSI	\$1,72	\$434		\$493	\$200	\$200	\$200	\$200	\$454		\$1,273
TransNet - LSI Carry Ove	er \$2,14	0 \$2,005	\$135						\$544		\$1,596
Earmark Repurposing	\$45	4 \$454							\$100		\$354
Local Funds	\$38	\$388							\$175		\$213
TOTAL	\$4,71	1 \$3,283	\$135	\$493	\$200	\$200	\$200	\$200	\$1,273		\$3,438
△ Demo ID CA356 re	purposed to FH	WA transfer n	umber CA 17	7-RP-006							
PROJECT LAST AM	ENDED 25-0	00									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2	\$2					>				\$2
TransNet - LSI	\$1,234	\$434		\$200	\$200	\$200	\$200		\$354		\$880
TransNet - LSI Carry Ove	er \$2,140	\$2,005	\$135						\$544		\$1,596
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$388							\$175		\$213
TOTAL	\$4,218	\$3,283	\$135	\$200	\$200	\$200	\$200		\$1,173		\$3,045
j											

Chula Vista, City of											
MPO ID: CHV75										RTIP #:2	25-08
Project Title: ADA	A Curb Ra	mps						Trar	nsNet - LSI	: Maint	
Project Description: In C	Chula Vista	a - Citywid	e - Installat	tion of Am	erican witl	n Disabiliti	es				
	-	ramps at	missing lo	cations in a	accordanc	ce with the	City's				
pric	ority list										
Change Reason: Incr	ease fund	ina									
Capacity S			pt Categor	v:Air Quali	tv - Bicvc	le and peo	lestrian f	acilities			
Est Total Cost: \$5,057			pr 00.030.	,	.,,.						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$84	\$84			-	-			\$50		\$34
TransNet - LSI	\$3,511	\$1,572	\$450	\$488	\$250	\$250	\$250	\$250	\$880		\$2,631
TransNet - LSI Carry Over	\$1,462	\$1,030	\$432			<u> </u>			\$242		\$1,220
TOTAL	\$5,057	\$2,686	\$882	\$488	\$250	\$250	\$250	\$250	\$1,172		\$3,885
PROJECT LAST AMENI	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$84	\$84			4				\$50		\$34
TransNet - LSI	\$3,022	\$1,572	\$450	\$250	\$250	\$250	\$250		\$780		\$2,242
TransNet - LSI Carry Over	\$1,462	\$1,030	\$432						\$242		\$1,220
TOTAL	\$4,568	\$2,686	\$882	\$250	\$250	\$250	\$250		\$1,072		\$3,496
		-					٣	-			
MPO ID: CHV79										RTIP #:2	25-08
Project Title: Rais	sed Media	n Improve	ments					Trar	nsNet - LSI	CR	
Project Description: Tel	egraph Ca	nyon Roa	d from Pas	eo Del Re	y to Medio	cal Center	Drive (.1				
- J		-	struction o		-		-				
me	dians to in	prove traf	fic safety.								
Change Reason: Incr	ease fund	ing									
Capacity S	Status:NCI	Exem	pt Category	y:Safety - /	Adding me	edians					
Est Total Cost: \$4,205											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,402	\$1,248	\$125	\$30					\$200		\$1,202
TransNet - LSI Carry Over	\$2,803	\$1,617	\$1,186						\$199		\$2,604
TOTAL	\$4,205	\$2,865	\$1,311	\$30					\$399		\$3,806
PROJECT LAST AMENI	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,372	\$1,248	\$125						\$200		\$1,172
TransNet - LSI Carry Over	\$2,803	\$1,617	\$1,186						\$199		\$2,604
TOTAL	\$4,175	\$2,865	\$1,311						\$399		\$3,776

Coronado, City of											
MPO ID: COR28										RTIP #:25	-08
Project Title:	Traffic Signal a	nd Contro	l Device L	lpgrades				RAS	(T2-2)		
· · · · · · · · · · · · · · · · · · ·	Citywide includ signalized inter upgrades at va New Project city Status:NCI	rsections. arious loca	- As-need	ed traffic s	ignal and	control de	evice	ects			
Est Total Cost: \$602	2										
Est Total Cost: \$602	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Est Total Cost: \$602 Local Funds		PRIOR	24/25 \$490	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON \$490
	TOTAL	PRIOR	-	25/26	26/27	27/28	28/29	FUTURE	PE	RW	

MPO ID: DM01										RTIP #:2	25-08
Project Title: Ann	ual Street	Maintenar	nce					Trans	Net - LSI:	Maint	
Project Description: In I	Del Mar - c	itywide - re	esurface ar	nd/or reha	bilitate roa	idways					
Change Reason: Inc	ease fund	ina									
	Status:NCI		ot Category	/ˈSafety -	Pavement	resurfacir	ng and/or	rehabilitatior			
Est Total Cost: \$2,154		Exem	i outogory	Jouroty	avenient		ig ana/or	Terrabilitation	••••••		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$831	·	24/25	25/26	20/21	21120	20/29	FUTURE	FE	RW	\$831
TransNet - LSI	\$725		\$40	\$39	\$40	\$41	\$42	\$44			\$725
TransNet - LSI Carry Over	\$8										\$8
Local Funds	\$590	\$590									\$590
TOTAL	\$2,154	\$1,908	\$40	\$39	\$40	\$41	\$42	\$44			\$2,154
PROJECT LAST AMEN	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$831	\$831									\$831
TransNet - LSI	\$683	\$479	\$40	\$40	\$41	\$42	\$43				\$683
TransNet - LSI Carry Over	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
TOTAL	\$2,112	\$1,908	\$40	\$40	\$41	\$42	\$43				\$2,112
	4										

Del Mar, City of											
MPO ID: DM06										RTIP #:2	5-08
Project Description:	Sidewalk, Str Multiple locat Via de la Val	ions along le - pedest	rian, bicycle	el Mar, Jim e, roadway	nmy Durar /, and drai	inage		Trar	DAG ID: 12 IsNet - LSI:		
	improvement de la Valle Increase func	·				Boulevard	, and Via	1			
	ity Status:NC		· · · · · · · · · · ·		· · · · · · · · · · · ·	resurfacir	na and/or	rehabilitatio	on		
Est Total Cost: \$5,40	6						9				
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - BPNS	\$812	\$812			-				\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$745	\$197	\$92	\$92	\$85	\$86	\$90	\$103			\$745
TransNet - LSI Carry Ove	r \$250	\$250									\$250
Local Funds	\$96	\$96									\$96
TOTAL	\$5,406	\$4,858	\$92	\$92	\$85 <	\$86	\$90	\$103	\$353		\$5,053
Δ SANDAG Board ap	proved TransNe	/ t/ATP swap o	on November 2	21, 2014 for \$	\$812						
PROJECT LAST AM	ENDED 25-0	0									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$812	\$812					٢		\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$643	\$197	\$92	\$92	\$85	\$87	\$89				\$643
TransNet - LSI Carry Ove	r \$250	\$250									\$250
Local Funds	\$96	\$96									\$96
TOTAL	\$5,304	\$4,858	\$92	\$92	\$85	\$87	\$89		\$353		\$4,951

Escondido, City of											
MPO ID: ESC04										RTIP #:	25-08
Project Title: Cit	racado Par	kway II						RA	S (T2-2)		
Project Description: Ci frc Cr de	tracado Par om 2 to 4 lai eek. Road i dicated to I quired by th	nes with r is currentl ong-term	aised medi y open to t vegetation	ans, const raffic, howe monitoring	ruct bridge ever, futur	e over Esc e year fun	ondido ds are	Tre	ansNet - LS	I: CR	
Change Reason: Inc	rease fund	ing									
Capacity	/ Status:CI	Exem	pt Categor	y:Non-Exe	mpt						
Est Total Cost: \$50,631		C	Open to Tra	affic: Aug 2	024						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,667	\$1,667									\$1,667
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$5,886	\$3,565	\$2,321								\$5,886
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$26,118	\$23,217	\$1,250	\$750	\$300	\$300	\$300		\$5,608	\$1,000	\$19,510
Local RTCIP	\$1,983	\$1,983									\$1,983
TOTAL	\$50,631	\$45,409	\$3,571	\$750	\$300	\$300	\$300		\$6,516	\$1,581	\$42,534
PROJECT LAST AMEN	IDED 25-00)					7		1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,667	\$1,667									\$1,667
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$5,886	\$3,565	\$2,321								\$5,886
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$24,468	\$23,217	\$1,250						\$5,608	\$1,000	\$17,860
Local RTCIP	\$1,983	\$1,983									\$1,983
TOTAL	\$48,981	\$45,409	\$3,571						\$6,516	\$1,581	\$40,884

	s an annua lurry, sidew project prov cused on c roject repa	valk repairs vides for tho one of eigh irs lifted sid cordance v	s) of vario e mainten t mainten dewalks a	us street e ance and ance zone nd stripes	elements repair of es each bike	π	ransNet - L	SI: Maint	
chipseal, sl his annual p s. Work is fo dition, the p esurfaced str nding ICI Exem	urry, sidew project prov cused on o roject repa reets in acc	valk repairs vides for tho one of eigh irs lifted sid cordance v	s) of vario e mainten t mainten dewalks a	us street e ance and ance zone nd stripes	elements repair of es each bike				
ICI Exem	npt Catego	n::Sofoty							
	npt Catego	n/:Sofoty				1			
		ry.Salety -	Pavemer	nt resurfac	ing and/or	rehabilita	ation		
AL PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	E PE	RW	col
59	\$687	\$626	\$513	\$787	\$946				\$3,559
\$1	\$1								\$1
109	\$1,909								\$1,909
09		\$2,323	\$2,525	\$2,545	\$2,615				\$10,009
78	\$2,597	\$2,949	\$3,038	\$3,332	\$3,561				\$15,478
-00									
L PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
	\$687	\$681	\$806	\$920	\$963				\$4,057
	\$1								\$1
1	\$1,909								\$1,909
1		\$2,536	\$2,506	\$2,525	\$2,595				\$10,162
	\$2,597	\$3,217	\$3,312	\$3,445	\$3,558				\$16,129
9 0 4 5- 1 9	7 1 9 2	\$1 \$1 909 \$1,909 009 \$1,909 478 \$2,597 5-00 \$24/25 7 \$687 1 \$1 9 \$1,909 2 \$1,909	\$1 \$1 909 \$1,909 009 \$2,323 478 \$2,597 5-00 \$2,597 5-00 \$687 1 \$1,909 2 \$1,909	\$1 \$1 909 \$1,909 009 \$2,323 \$2,525 478 \$2,597 \$2,949 \$3,038 5-00 XL PRIOR \$24/25 \$25/26 \$26/27 \$687 \$681 \$806 1 \$1 9 \$1,909 2 \$2,536	\$1 \$1 909 \$1,909 009 \$2,323 \$2,525 \$2,545 478 \$2,597 \$2,949 \$3,038 \$3,332 5-00 5 5 \$2,525 \$2,525 \$2,545 478 \$2,597 \$2,949 \$3,038 \$3,332 5-00 5 5 \$2,526 \$26/27 \$27/28 7 \$687 \$681 \$806 \$920 1 \$1 \$1 \$1 \$2,536 \$2,506 \$2,525 2 \$2,536 \$2,506 \$2,525 \$2,525 \$2,525	\$1 \$1 909 \$1,909 009 \$2,323 \$2,525 \$2,545 \$2,615 478 \$2,597 \$2,949 \$3,038 \$3,332 \$3,561 5-00 5-00 52,526 26/27 27/28 28/29 7 \$687 \$681 \$806 \$920 \$963 1 \$1 \$1 \$1 \$1 \$2,536 \$2,506 \$2,525 \$2,595 2 \$2,536 \$2,506 \$2,525 \$2,595 \$2,595	\$1 \$1 \$1 909 \$1,909 009 \$2,323 \$2,525 \$2,545 \$2,615 478 \$2,597 \$2,949 \$3,038 \$3,332 \$3,561 5-00 <td>\$1 \$1 \$1 909 \$1,909 009 \$2,323 \$2,525 \$2,645 \$2,615 478 \$2,597 \$2,949 \$3,038 \$3,332 \$3,561 5-00 5-00 5 5 \$687 \$681 \$806 \$920 \$963 1 \$1 \$1 \$1 \$1 \$1 \$1 \$2,536 \$2,506 \$2,525 \$2,595 2 \$2,536 \$2,506 \$2,525 \$2,595 \$2,595 \$2,595 \$2,595</td> <td>\$1 \$1 \$1 909 \$1,909 009 \$2,323 \$2,525 \$2,615 478 \$2,597 \$2,949 \$3,038 \$3,332 \$3,561 5-00 5-00 5 \$687 \$681 \$806 \$920 \$963 1 \$1 \$1 \$1 \$1 \$1 \$1 \$2,536 \$2,506 \$2,525 \$2,595 2 \$2,536 \$2,506 \$2,525 \$2,595 \$2,595 \$2,595</td>	\$1 \$1 \$1 909 \$1,909 009 \$2,323 \$2,525 \$2,645 \$2,615 478 \$2,597 \$2,949 \$3,038 \$3,332 \$3,561 5-00 5-00 5 5 \$687 \$681 \$806 \$920 \$963 1 \$1 \$1 \$1 \$1 \$1 \$1 \$2,536 \$2,506 \$2,525 \$2,595 2 \$2,536 \$2,506 \$2,525 \$2,595 \$2,595 \$2,595 \$2,595	\$1 \$1 \$1 909 \$1,909 009 \$2,323 \$2,525 \$2,615 478 \$2,597 \$2,949 \$3,038 \$3,332 \$3,561 5-00 5-00 5 \$687 \$681 \$806 \$920 \$963 1 \$1 \$1 \$1 \$1 \$1 \$1 \$2,536 \$2,506 \$2,525 \$2,595 2 \$2,536 \$2,506 \$2,525 \$2,595 \$2,595 \$2,595

MPO ID: ESC38									I	RTIP #:2	25-08
Project Title:	Pavement Rel	nabilitatior	n/Reconstr	uction				Trar	sNet - LSI:	CR	
-	various roads	Annual	navement	project to	robabilitat	o ovietina	navemen				
, ,	greater than 1							n -			
	Each year, the	•			-						
	need of rehab				,						
Change Reason:	Reduce fundir	na									
· · · · · · · · · · · · · · · · · · ·	ity Status:NCI	· 7 · · · · · · · ·	nt Catogor	v:Safoty	Payaman	trocurfaci	ng and/or	rehabilitatio			
		Exem	pi Calegoi	y.Salety -	Favemen	liesunaci	ng anu/oi	Tenaphilali			
Est Total Cost: \$23,8											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	
TransNet - LSI	\$8,047		\$1,345	\$1,461	\$1,198	\$1,837	\$2,206				\$8,047
TransNet - LSI (Cash)	\$3		\$3								\$3
TransNet - LSI Carry Ove			\$1,082	* 0.000	* 0 5 0 5		00.045				\$1,082
Local Funds	\$14,697		\$4,687	\$2,323	\$2,525	\$2,545	\$2,615				\$14,697
TOTAL	\$23,829		\$7,117	\$3,784	\$3,723	\$4,382	\$4,821				\$23,829
PROJECT LAST AM	ENDED 25-00				, in the second s						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$9,209	TRIOR	\$1,345	\$1,589	\$1,882	\$2,147	\$2,246	TOTORE			\$9,209
TransNet - LSI (Cash)	\$3		\$3	<i>↓</i> 1,000	¢ 1,001	,	+_,				\$3
TransNet - LSI Carry Ove			\$1,082								\$1,082
Local Funds	\$14,850		\$4,687	\$2,536	\$2,506	\$2,525	\$2,595				\$14,850
TOTAL	\$25,144		\$7,117	\$4,125	\$4,388	\$4,672	\$4,841				\$25,144
MPO ID: ESC39										RTIP #:2	25-08
Project Title:	Traffic Signals							Trar	sNet - LSI:	CR	
r rojeot mie.	-			for troffic	aignal and	l oignolizo	Ч				
	Variaus Lasat						0				
	Various Locat				•	-					
· · · j · · · · · · · · · · · · · · · · ·	intersection in	nproveme	nts Citywio	de as prior	itized in th	e City's Lo					
· · · J · · · · · · · · · · · · · · · · · · ·		nproveme	nts Citywio	de as prior	itized in th	e City's Lo					
	intersection in Roadway Safe	nproveme ety Plan a	nts Citywid nd the City	de as prior y's Traffic	itized in th Signal Prio	e City's Lo prity List.	ocal				
Change Reason:	intersection in Roadway Safe Increase fundi	nproveme ety Plan a ing, Revis	nts Citywid nd the City e funding	de as prior y's Traffic between fi	itized in th Signal Prio scal years	e City's Lo prity List. , Revise p	ocal roject de				
Change Reason:	intersection in Roadway Safe	nproveme ety Plan a ing, Revis Exem	nts Citywic nd the City e funding l pt Categor	de as prior y's Traffic between fi	itized in th Signal Prio scal years	e City's Lo prity List. , Revise p	ocal roject de	scription n projects al	t individual		
Change Reason: Capac	intersection in Roadway Safe Increase fundi ity Status:NCI	nproveme ety Plan a ing, Revis Exem	nts Citywid nd the City e funding	de as prior y's Traffic between fi	itized in th Signal Prio scal years	e City's Lo prity List. , Revise p	ocal roject de		t individual		
Change Reason:	intersection in Roadway Safe Increase fundi ity Status:NCI	nproveme ety Plan a ing, Revis Exem	nts Citywic nd the City e funding l pt Categor	de as prior y's Traffic between fi	itized in th Signal Prio scal years	e City's Lo prity List. , Revise p	ocal roject de		t individual		
Change Reason: Capac	intersection in Roadway Safe Increase fundi ity Status:NCI	nproveme ety Plan a ing, Revis Exem	nts Citywic nd the City e funding l pt Categor	de as prior y's Traffic between fi	itized in th Signal Prio scal years	e City's Lo prity List. , Revise p	ocal roject de		t individual PE	RW	CON
Change Reason: Capac	intersection in Roadway Safe Increase fundi ity Status:NCI 05	nproveme ety Plan a ing, Revis Exem interse	nts Citywid nd the City e funding I pt Categor ections	de as prior y's Traffic petween fi y:All Proje	itized in th Signal Prio scal years cts - Inter	e City's Lo prity List. , Revise p section sig	ocal roject de inalization	n projects at		RW	CON \$4,000
Change Reason: Capac Est Total Cost: \$4,60	intersection in Roadway Safe Increase fundi iity Status:NCI 05 TOTAL \$4,000	nproveme ety Plan a ing, Revis Exem interse	nts Citywid nd the City e funding I pt Categor ections 24/25	de as prior y's Traffic between fi y:All Proje 25/26	itized in th Signal Prio scal years ects - Inters 26/27	e City's Lo prity List. , Revise p section sig 27/28	ocal roject de nalization 28/29	n projects at		RW	\$4,000
Change Reason: Capac Est Total Cost: \$4,60 <i>TransNet</i> - LSI	intersection in Roadway Safe Increase fundi iity Status:NCI 05 TOTAL \$4,000	nproveme ety Plan a ing, Revis Exem interse	nts Citywid nd the City e funding pt t Categor ections 24/25 \$1,000	de as prior y's Traffic between fi y:All Proje 25/26	itized in th Signal Prio scal years ects - Inters 26/27	e City's Lo prity List. , Revise p section sig 27/28	ocal roject de nalization 28/29	n projects at		RW	\$4,000
Change Reason: Capac Est Total Cost: \$4,60 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove TOTAL	intersection in Roadway Safe Increase fundi ity Status:NCI 05 TOTAL \$4,000 er \$605 \$4,605	nproveme ety Plan a ing, Revis Exem interse PRIOR	nts Citywid nd the City e funding I pt Categor ections 24/25 \$1,000 \$605	de as prior y's Traffic petween fi y:All Proje <u>25/26</u> \$750	itized in th Signal Prio scal years cts - Inters <u>26/27</u> \$750	e City's Lo prity List. , Revise p section sig <u>27/28</u> \$750	roject de Inalization 28/29 \$750	n projects at		RW	\$4,000 \$605
Change Reason: Capac Est Total Cost: \$4,60 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove	intersection in Roadway Safe Increase fundi ity Status:NCI 05 TOTAL \$4,000 er \$605 \$4,605	nproveme ety Plan a ing, Revis Exem interse PRIOR	nts Citywid nd the City e funding I pt Categor ections 24/25 \$1,000 \$605	de as prior y's Traffic petween fi y:All Proje <u>25/26</u> \$750	itized in th Signal Prio scal years cts - Inters <u>26/27</u> \$750	e City's Lo prity List. , Revise p section sig <u>27/28</u> \$750	roject de Inalization 28/29 \$750	n projects at		RW	\$4,000 \$605
Change Reason: Capac Est Total Cost: \$4,60 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove TOTAL	intersection in Roadway Safe Increase fundi ity Status:NCI 05 TOTAL \$4,000 er \$605 \$4,605 ENDED 25-00	nproveme ety Plan a ing, Revis Exem interse PRIOR	nts Citywid nd the City e funding l pt Categor ections 24/25 \$1,000 \$605 \$1,605	de as prior y's Traffic between fi y:All Proje <u>25/26</u> \$750 \$750	itized in th Signal Prices Scal years State - Inters 26/27 \$750 \$750	e City's Lo prity List. , Revise p section sig 27/28 \$750 \$750	ocal roject de jnalization 28/29 \$750 \$750	FUTURE	PE		\$4,000 \$605 \$4,605
Change Reason: Capac Est Total Cost: \$4,60 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove TOTAL PROJECT LAST AM	intersection in Roadway Safe Increase fundi ity Status:NCI 05 TOTAL \$4,000 \$605 \$4,605 ENDED 25-00 TOTAL \$3,450	nproveme ety Plan a ing, Revis Exem interse PRIOR	nts Citywid nd the City e funding l pt Categor ections 24/25 \$1,000 \$605 \$1,605 24/25	de as prior y's Traffic between fi y:All Proje <u>25/26</u> \$750 <u>\$750</u> <u>25/26</u>	itized in th Signal Prices scal years scts - Inters 26/27 \$750 \$750 26/27	e City's Lo prity List. , Revise p section sig 27/28 \$750 \$750 27/28	ccal roject de nalization 28/29 \$750 \$750 28/29	FUTURE	PE		\$4,000 \$605 \$4,605 CON

MPO ID: ESC57										RTIP #:2	5-08
Project Title:	South Escond	ido Acces	s Improven	nent Proje	ct						
Project Description:	Intersection a Parkway at Br ADA-compliar Boulevard - in	otherton Int improve	Road - Insta ments. Cer	all a new p ntre City P	oedestrian	signal an	d				
Change Reason:	Increase fundi	na									
	tity Status:NCI	Exem	pt Category ections	/:All Projec	cts - Inters	section sig	nalizatior	n projects a	t individual		
Est Total Cost: \$3,32	25										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Fed Disc CPF - Hwy In	fra \$1,400		\$1,400								\$1,400
Local Funds	\$1,925		\$1,175	\$750					\$300		\$1,625
TOTAL	\$3,325		\$2,575	\$750					\$300		\$3,025
PROJECT LAST AM	IENDED 25-00	1						1			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Fed Disc CPF - Hwy Inf	ra \$1,400		\$1,400								\$1,400
Local Funds	\$1,175		\$1,175						\$300		\$875
TOTAL	\$2,575		\$2,575						\$300		\$2,275
						J					

MPO ID: IB02										RTIP #:2	5-08
	et Mainter	nance Ope	erations				_	Tra	nsNet - LSI:	Maint	
		•		aintanana			acelized				
- J	ious locatio ement rep	-	entative m	aintenance	e - siurry s	seals and i	ocalized				
Change Reason: Red Capacity S	luce fundir Status:NCI	· 7 · · · · · · · · ·	· · · · · · · · · · ·			t resurfacir	ng and/o	rehabilitat	ion		
Est Total Cost: \$6,561											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - L	\$1,655	\$1,655									\$1,65
TransNet - LSI	\$4,287	\$2,992	\$251	\$214	\$270	\$277	\$285				\$4,287
TransNet - LSI Carry Over	\$619	\$618	\$2								\$619
TOTAL	\$6,561	\$5,265	\$253	\$214	\$270	\$277	\$285				\$6,561
PROJECT LAST AMEND	DED 25-00	,									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,65
TransNet - LSI	\$4,386	\$2,992	\$252	\$278	\$281	\$289	\$296				\$4,386
TransNet - LSI Carry Over	\$618	\$618									\$618
TOTAL	\$6,659	\$5,265	\$252	\$278	\$281	\$289	\$296				\$6,65
	+ - ,			+=							+-,
MPO ID: IB12							>			RTIP #:2	5-08
Project Title: Majo	or Street Ir	nproveme	ents					Tra	nsNet - LSI:	CR	
-	ious Locat	ions - wor	k includes	but not lin	nited to ov	erlav orea	ter than				
				but not in	1100 10 01	chuy giou	tor than	1			
.,.			s anu uuu	ers, ramps	and stor						
		aiks, curb	s and guilt	ers, ramps	, and stor						
Change Bessen: Bad	uno fundio										
· · · · · · · · · · · · · · · · · · ·	luce fundir	ng, Revise	funding be	etween fis	cal years	m drain		robobilitat	ion.		
Capacity S		ng, Revise	funding be	etween fis	cal years	m drain	ng and/o	rehabilitat	ion		
· · · · · · · · · · · · · · · · · · ·	Status:NCI	ng, Revise Exemp	funding be ot Categor	etween fis y:Safety -	cal years Pavement	m drain t resurfacir					
Capacity S Est Total Cost: \$9,000	Status:NCI	ng, Revise Exemp PRIOR	funding be	etween fis	cal years	m drain	ng and/o 28/29	rehabilitat	ion PE	RW	CO
Capacity S Est Total Cost: \$9,000 <i>TransNet</i> - L (Cash)	Status:NCI TOTAL \$200	ng, Revise Exemp PRIOR \$200	funding be ot Categor	etween fise y:Safety - 25/26	cal years Pavement 26/27	m drain t resurfacir 27/28	28/29		PE	RW	\$200
Capacity S Est Total Cost: \$9,000 TransNet - L (Cash) TransNet - LSI	Status:NCI TOTAL \$200 \$6,710	ng, Revise Exemp PRIOR \$200 \$4,272	funding be ot Categor	etween fis y:Safety -	cal years Pavement	m drain t resurfacir			PE \$1,970	RW	\$200 \$4,740
Capacity S Est Total Cost: \$9,000 <i>TransNet</i> - L (Cash) <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over	Status:NCI TOTAL \$200 \$6,710 \$2,090	ng, Revise Exemp \$200 \$4,272 \$2,091	funding be ot Categor	etween fis y:Safety - <u>25/26</u> \$498	cal years Pavement <u>26/27</u> \$629	m drain t resurfacir 27/28 \$645	28/29 \$665		PE \$1,970 \$830	RW	\$200 \$4,740 \$1,260
Capacity S Est Total Cost: \$9,000 TransNet - L (Cash) TransNet - LSI	Status:NCI TOTAL \$200 \$6,710	ng, Revise Exemp PRIOR \$200 \$4,272	funding be ot Categor	etween fise y:Safety - 25/26	cal years Pavement 26/27	m drain t resurfacir 27/28	28/29		PE \$1,970	RW	CO \$200 \$4,740 \$1,260 \$6,200
Capacity S Est Total Cost: \$9,000 <i>TransNet</i> - L (Cash) <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over	Status:NCI TOTAL \$200 \$6,710 \$2,090 \$9,000	PRIOR \$200 \$4,272 \$2,091 \$6,563	funding be ot Categor	etween fis y:Safety - <u>25/26</u> \$498	cal years Pavement <u>26/27</u> \$629	m drain t resurfacir 27/28 \$645	28/29 \$665		PE \$1,970 \$830	RW	\$200 \$4,740 \$1,260
Capacity S Est Total Cost: \$9,000 TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over TOTAL	Status:NCI TOTAL \$200 \$6,710 \$2,090 \$9,000	PRIOR \$200 \$4,272 \$2,091 \$6,563	funding be ot Categor	etween fis y:Safety - <u>25/26</u> \$498	cal years Pavement <u>26/27</u> \$629	m drain t resurfacir 27/28 \$645	28/29 \$665		PE \$1,970 \$830	RW	\$200 \$4,740 \$1,260 \$6,200
Capacity S Est Total Cost: \$9,000 TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over TOTAL	Status:NCI \$200 \$6,710 \$2,090 \$9,000 DED 25-00	ng, Revise Exemp \$200 \$4,272 \$2,091 \$6,563	funding bo ot Categor 24/25	etween fis y:Safety - <u>25/26</u> \$498 \$498	cal years Pavement 26/27 \$629 \$629	m drain t resurfacir 27/28 \$645 \$645	28/29 \$665 \$665	FUTURE	PE \$1,970 \$830 \$2,800		\$200 \$4,740 \$1,260 \$6,200 CON
Capacity S Est Total Cost: \$9,000 TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over TOTAL PROJECT LAST AMENE	TOTAL \$200 \$6,710 \$2,090 \$9,000 DED 25-00 TOTAL	PRIOR \$200 \$4,272 \$2,091 \$6,563 PRIOR	funding bo ot Categor 24/25	etween fis y:Safety - <u>25/26</u> \$498 \$498	cal years Pavement 26/27 \$629 \$629	m drain t resurfacir 27/28 \$645 \$645	28/29 \$665 \$665	FUTURE	PE \$1,970 \$830 \$2,800		\$200 \$4,740 \$1,260 \$6,200 CON \$200
Capacity S Est Total Cost: \$9,000 TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over TOTAL PROJECT LAST AMENE TransNet - L (Cash)	TOTAL \$200 \$6,710 \$2,090 \$9,000 DED 25-00 TOTAL \$200	PRIOR \$200 \$4,272 \$2,091 \$6,563 PRIOR \$200	funding bo ot Categor 24/25	etween fis y:Safety - <u>25/26</u> \$498 \$498 <u>\$498</u> 25/26	cal years Pavement 26/27 \$629 \$629 26/27	m drain t resurfacir 27/28 \$645 \$645 27/28	28/29 \$665 \$665 28/29	FUTURE	PE \$1,970 \$830 \$2,800 PE		\$200 \$4,740 \$1,260

MPO ID: NC03										RTIP #:	25-08
Project Title:	Street Resurfa	acing Proj	ect					1	ARMARK		6-065
Project Description:	Various Stree rehabilitation of concrete si the City	(grinding	and new o	verlay 1 in	ch thick o	r greater)	and repai	/;	FransNet - L	SI: CR	
· · · · · · · · · · · · · · · · · · ·	Reduce fundi		pt Categor	v:Safety -	Pavemer	it resurfac	ing and/or	rehabili	tation		
Est Total Cost: \$33,6			p	<i></i>							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - CP	\$4,500	\$4,500									\$4,500
TransNet - L	\$5,313	\$5,313									\$5,313
TransNet - L (Cash)	\$629	\$629									\$629
TransNet - LSI	\$15,618	\$8,407	\$1,910	\$462	\$1,553	\$1,611	\$1,675				\$15,618
TransNet - LSI (Cash)	\$2,402	\$2,402									\$2,402
TransNet - LSI Carry Ove	er \$333	\$239	\$94								\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
TOTAL	\$33,674	\$26,369	\$2,004	\$462	\$1,553	\$1,611	\$1,675				\$33,674
PROJECT LAST AM	ENDED 25-01	I							1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - CP	\$4,500	\$4,500									\$4,500
TransNet - L	\$5,313	\$5,313									\$5,313
TransNet - L (Cash)	\$629	\$629									\$629
TransNet - LSI	\$17,349	\$8,407	\$2,028	\$1,662	\$1,688	\$1,755	\$1,809				\$17,349
TransNet - LSI (Cash)	\$2,402	\$2,402									\$2,402
TransNet - LSI Carry Ove	er \$333	\$239	\$94								\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
TOTAL	\$35,405	\$26,369	\$2,122	\$1,662	\$1,688	\$1,755	\$1,809				\$35,405

Ducie et Tit										RTIP #:2	5-08
Project Title: Project Description:	Traffic Signal I National City I (Roosevelt Av Street to Swee Euclid Avenue Avenue (Divis	Boulevard renue to Pa etwater Ro e), Harbor I	(1st Stree aradise Va ad), 30th Drive (Civi	illey Road) Street (Na ic Center E	, Euclid A tional City Drive to 8t	venue (Div Boulevaro h Street), F	∕ision d to Highland	Tran	(T2-4) sNet - LSI:		
Change Reason: Capad	Paradise Valle Avenue), DD / Street to 18th Avenue), 24th Road (Euclid / upgrade traffic Traffic Monito delays; coordi Management Increase fundi city Status:NCI	Avenue (8t Street), 18 Street (Tid Avenue to c signal/coor ring Progra nate region System.	th Street to oth Street delands A Plaza Bor ordination am in orde nal traffic f	o 30th Stre (National C venue to H nita Center at location r to reduce	et), Palm City Boule lighland A Way) - in us identifie e congesti e Regiona	Avenue (E vard to Eu venue), Sv stall and/o ed by the C on and inte I Arterial	Division clid weetwat r :ity's ersectior	1			
Est Total Cost: \$1,8	64										
	TOTAL \$1,864	PRIOR	24/25	25/26 \$1,264	26/27 \$200	27/28 \$200	28/29 \$200	FUTURE	PE	RW	CON
	φ1,00+				φ200	\$200	ψ200				
TransNet - LSI	\$1,864			\$1,264	\$200	\$200	\$200				\$1,864 \$1,864
TOTAL	1		4	\$1,264	\$200	\$200	\$200				\$1,864
TOTAL	1	PRIOR	24/25		\$200 26/27	\$200 27/28	\$200 28/29	FUTURE	PE	RW	\$1,864
	1ENDED 25-01		24/25 \$8	\$1,264 25/26 \$208			-	FUTURE	PE	RW	\$1,864 \$1,864

MPO ID: NCTD02										RTIP #:25	5-08
Project Title:	Preventive Ma	aintenance	9								
Project Description:	NCTD service District bus fix and signals.		• •	•							
Change Reason:	Reduce fundir	ng									
	city Status:NCI		pt Catego	ory:Other -	Non cons	struction re	elated activ	vities			
Est Total Cost: \$289	,897										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	col
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$89,378		\$12,411	\$13,651	\$20,283	\$21,344	\$21,689		\$89,378		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883		(\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$289,897		\$54,489	\$47,614	\$60,759	\$59,855	\$67,182		\$289,897		
PROJECT LAST AN	IENDED 25-04	•							1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$138,995		\$25,018	\$24,793	\$29,115	\$29,724	\$30,345		\$138,995		
FTA 5337	\$88,629		\$11,662	\$13,651	\$20,283	\$21,344	\$21,689		\$88,629		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$291,001		\$55,593	\$47,614	\$60,759	\$59,855	\$67,182		\$291,001		

MPO ID: NCTD03										RTIP #:25	5-08
Project Title: AI	DA Paratran	sit Servic	es								
	CTD service DA/paratrar			supports t	he operati	ons of the	District				
Change Reason: Re	educe fundi	ng									
Capacity	Status:NCI	Exem	pt Catego	ry:Other -	Non cons	truction re	lated acti	vities			
Est Total Cost: \$72,829)										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,388	\$4,908	\$482	\$484	\$491	\$503	\$520		\$7,388		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,410	\$38,393	\$5,774	\$2,609	\$2,815	\$2,881	\$2,938		\$55,410		
TOTAL	\$72,829	\$53,332	\$6,256	\$3,093	\$3,306	\$3,384	\$3,458		\$72,829		
PROJECT LAST AME	NDED 25-04	4									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,485	\$4,908	\$498	\$504	\$511	\$525	\$539		\$7,485		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,592	\$38,393	\$5,774	\$2,791	\$2,815	\$2,881	\$2,938		\$55,592		

\$73,108

TDA TOTAL

\$53,332

\$6,272

\$3,295

\$3,326

\$3,406

\$3,477

\$73,108

North County Trans	it District San Diego Region (in \$000s)	
MPO ID: NCTD05		RTIP #:25-08
Project Title:	Bus Revenue Vehicle Purchases & Related Equipment	
Project Description:	fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab	
	truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.	

Change Reason: Increase funding, Revise Fund Source, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: \$158,184											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,109	\$13,747	\$600	\$762							\$15,109
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc CPF - Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$3,661		\$100		\$978	\$2,583					\$3,661
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,659	\$7,509		\$150							\$7,659
TOTAL	\$158,184	\$142,423	\$7,150	\$5,050	\$978	\$2,583					\$158,184

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$0										
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,509	\$13,747		\$762							\$14,509
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc CPF - Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$157,974	\$142,423	\$6,550	\$5,440	\$978	\$2,583					\$157,974

North County Transit D	istrict										
MPO ID: NCTD06									F	RTIP #:	25-08
Project Title: Bus	s/Rail Supp	ort Equip	oment & Fa	cilities							
-	TD service	e area - T	his proiect	funds Dist	rict state o	f aood rep	air				
	jects, inclu							d			
•	operation	•	•								
an	d fare reve	nue equip	oment		-						
Change Reason: Inc	rease fund	ina Revis	se fundina	between fi	scal vears						
	Status:NCI	7	· · · · · · · · · · · ·		· · · · · · · · · · · ·	constructio	n or ren	ovation of tr	ansit structu	res	
Est Total Cost: \$117,95		Excit	ipt Outego	19.101035 11						100	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$23,920	\$17,851	\$4,629	\$1,440							\$23,920
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc CPF - Trans	Infra \$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$117,957	\$88,044	\$19,868	\$9,122	\$894	\$30					\$117,957
PROJECT LAST AMEN	DED 25-04										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$40,653	\$37,168	\$2,917	\$568							\$40,653
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$21,604	\$17,851	\$2,313	\$1,440							\$21,604
FTA 5339	\$10,596	\$5,691	\$3,698	\$1,088	\$120						\$10,596
Fed Disc CPF - Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$12,742	\$7,543	\$1,666	\$2,730	\$774	\$30					\$12,742
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
TOTAL	\$116,276	\$88,044	\$19,059	\$8,251	\$894	\$30					\$116,276

MPO ID: NCTD18										RTIP #:2	25-08
Project Title: R	ail-Right-of-	Way State	e of Good	Repair & In	nproveme	nts					
Project Description: N ru p fi	ICTD service epair project eplacement, rogrammatio unds the bric nd BR 209.9	s and proo right-of-w c replacen lge replac	grams for ay (ROW) nent of rail	the rail righ) drainage i I ties and ra	t of way, g mproveme ail grinding	grade cross ent, and . This proj	sing ect also				
· · · · · · · · · · · · · · · · · · ·	educe fundi	· • • • • • • • • • • • • • • • • • • •			· · · · · · · · · · · · · · · · · · ·				f		
	y Status:NCI	Exem	pt Catego	ry:Mass Ir	ansit - Tra	ck renabili	tation in	existing righ	it of way		
Est Total Cost: \$88,55											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
FTA 5337	\$3,124 ra \$10,209		\$2,304 \$10,209	\$820							\$3,12 \$10,20
Fed Disc CPF - Trans Inf			\$10,209	\$10,575			K				\$10,20 \$10,57
Other State - AHSC	\$10,575		\$1,758	\$10,575							\$10,57 \$1,75
SB1 - TIRCP	\$1,758		\$1,758	\$36,397							\$59,49
SB125 - TIRCP	\$59,497 \$268		\$63	400,09 <i>1</i>	\$205						\$39,49 \$26
STA TDA	\$3,128		φυυ	\$3,128	Ψ205						\$3,12
TOTAL	\$88,559		\$37,434	\$50,920	\$205						\$88,559
				+,-=-			-				+,
PROJECT LAST AME	NDED 25-04	1					P				
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$6,058		\$5,238	\$820							\$6,05
FedDisc CPF - Trans Infr	a \$10,209		\$10,209								\$10,20
Other Clate ALICO	\$10,575			\$10,575							\$10,57
Other State - AHSC	A 4 750		\$1,758								\$1,75
	\$1,758										\$59,49
Other State - AHSC SB1 - TIRCP SB125 - TIRCP	\$1,758 \$59,497		\$23,100	\$36,397							ψ00,40
SB1 - TIRCP			\$23,100 \$63	\$36,397 \$3,862	\$205						\$4,12

MPO ID: NCTD20	sit District									RTIP #:	25-08
	Rail Vehicles	& Related	l Equipme	nt			_			_	
Project Title:											
Project Description			• •			•	•				
	projects and										
	COASTER a					•					
	replacement and compone					//U) Terrabi	IIIalion				
			ui3.								
a. –				_			<i>.</i>				
Change Reason:	Increase func										
	city Status:NC	I Exem	pt Catego	ry:Mass Ti	ransit - Rel	nabilitation	of trans	it vehicles			
Est Total Cost: \$12	,497										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
FTA 5307	\$2,804	ł	\$2,804								\$2,804
FTA 5337	\$6,288	5	\$808	\$4,759	\$721						\$6,288
SB1 - SRA Commuter	\$1,002		\$1,002			\mathbf{P}					\$1,002
STA	\$1,370				\$1,190	\$180					\$1,370
TDA	\$1,033	6		\$1,033							\$1,033
TOTAL	\$12,497	,	\$4,614	\$5,792	\$1,911	\$180					\$12,497
PROJECT LAST AI	MENDED 25-04	4									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$6,608		\$1,128	\$4,759	\$721						\$6,608
SB1 - SRA Commuter	\$1,002		\$1,002				7				\$1,002
STA	\$1,652			\$282	\$1,190	\$180					\$1,652
	\$9,262		\$2,130	\$5,041	\$1,911	\$180					\$9,262

MPO ID: NCTD34										RTIP #:25	-08
Project Title: Tra	ansit Servic	e Operati	ng Suppo	rt				1 1 1			
	CTD service ute and rail		• •	•	•		ting fixed				
· · · · · · · · · · · · · · · · · · ·	duce fundir	• • • • • • • • •									
	Status:NCI	Exem	pt Catego	ry:Mass T	ransit - Tr	ansit oper	ating assis	stance			
Est Total Cost: \$471,32	9										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
TransNet - TSI	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
TransNet - TSI Carry Over	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
TOTAL	\$471,329		\$92,222	\$96,834	\$96,785	\$92,185	\$93,303		\$471,329		
PROJECT LAST AMEN	IDED 25-04								1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,996		\$8,092	\$8,343	\$8,593	\$8,851	\$9,117		\$42,996		
TransNet - TSI	\$87,931		\$16,941	\$17,166	\$17,406	\$17,956	\$18,462		\$87,931		
FTA 5311	\$3,208		\$642	\$642	\$642	\$642	\$642		\$3,208		
Other State - LCTOP	\$14,506		\$2,901	\$2,901	\$2,901	\$2,901	\$2,901		\$14,506		
SB1 - SRA Commuter	\$4,833			\$3,800	\$1,033				\$4,833		
SB125 - ZETCP	\$8,191		\$1,890	\$2,927	\$2,489	\$885			\$8,191		
STA	\$58,090		\$12,481	\$7,087	\$10,812	\$13,750	\$13,960		\$58,090		
TDA	\$253,415		\$49,882	\$53,199	\$53,661	\$48,025	\$48,648		\$253,415		
	\$473,170		\$92,829	\$96,065	\$97,537	\$93.010	\$93,730		\$473,170		

North County Trans	it District										
MPO ID: SAN260										RTIP #:	25-08
Project Title:	COASTER Tr	ain Sets						RT	P REF: TL	06 (2021))
Project Description:	In the San Di train sets to p 30-minute pe	provide mo	ore frequent					SA	NDAG ID: [^]	1239820	
Change Reason:	Revise fundin	g betweei	n fiscal yea	ſS							
Capa	acity Status:CI	Exem	pt Category	/:Non-Exe	empt						
Est Total Cost: \$58,	800	C	Open to Tra	ffic: May 2	2024						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$25,000	\$24,479	\$521								\$25,000
SB1 - LPP Formula	\$21,200	\$21,200									\$21,200
TDA	\$12,600	\$12,600									\$12,600
TOTAL	\$58,800	\$58,279	\$521								\$58,800
PROJECT LAST AM	IENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$25,000	\$21,708	\$3,292								\$25,000
SB1 - LPP Formula	\$21,200	\$21,200									\$21,200
TDA	\$12,600	\$12,600									\$12,600
TOTAL	\$58,800	\$55,508	\$3,292								\$58,800

Dceanside, City of MPO ID: 014										RTIP #:2	25-08
Project Title: Brid	dge Rehabi	litation						Trai	nsNet - LSI:	CR	
	er the San I	Luis Rey F	River. City	match to g		highway b	ridges				
· · · · · · · · · · · · · · · · · · ·	rease fundi Status:NCI				Non capa	icity widen	ing or bri	dge reconst	ruction		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	cc
TransNet - L	\$1,948	\$1,948	24/23	25/20	20/21	21/20	20/29	TOTORE	\$1,948		
TransNet - LSI	\$4,020	\$2,247	\$225	\$90	\$108	\$1,350			\$2,695		\$1,3
TransNet - LSI Carry Over	\$1,895	. ,	\$1,895			, ,			\$712		\$1,1
TOTAL	\$7,863	\$4,195	\$2,120	\$90	\$108	\$1,350			\$5,355		\$2,50
A *local match to HBP fur	nds programm	ed on CAL4	4 -								
PROJECT LAST AMEN											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CC
TransNet - L	\$1,948	\$1,948							\$1,948		
TransNet - LSI	\$4,028	\$2,247	\$233	\$90	\$108	\$1,350			\$4,028		
TOTAL	\$5,976	\$4,195	\$233	\$90	\$108	\$1,350			\$5,976		
MPO ID: 018											
							-			RTIP #:2	25-08
Project Description: The	ighborhood e yearly list	of neighb	orhoods w	/ith schedu	uled road			Trai	nsNet - LSI:	RTIP #:2 Maint	25-08
Project Description: The ava par ma by Change Reason: Rec Capacity s	•	of neight n request median lan and stree bod	oorhoods w - Slurry se ndscape r tlight repai	vith schedu aling of str naintenanc irs. The wo	uled road eets, side e, minor s ork is sche	ewalk repai storm drair eduled eac	ir, n culvert ch year	<i>Trai</i> r rehabilitati	nsNet - LSI:		25-08
Project Description: The ava par ma by Change Reason: Rea	e yearly list ailable upor rkway and i intenance, neighborho duce fundir Status:NCI	of neight n request median la and stree bod ng, Revise Exem	oorhoods w - Slurry se ndscape rr tilight repai	vith schedu aling of str naintenanc irs. The wo irce y:Safety -	uled road eets, side e, minor s ork is sche Pavemen	walk repai storm drair eduled eac t resurfacii	ir, n culvert ch year ng and/o	r rehabilitati	nsNet - LSI: on	Maint	25-08
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743	e yearly list ailable upor rkway and i nintenance, neighborho duce fundir	of neight n request median lan and stree bod	oorhoods w - Slurry se ndscape r tlight repai	vith schedu aling of str naintenanc irs. The wo	uled road eets, side e, minor s ork is sche	ewalk repai storm drair eduled eac	ir, n culvert ch year		nsNet - LSI:		C
Project Description: The ava par ma by Change Reason: Red Capacity S Est Total Cost: \$33,743 <i>TransNet</i> - L	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI	of neight n request median la and stree bod ng, Revise Exem PRIOR	oorhoods w - Slurry se ndscape rr tilight repai	vith schedu aling of str naintenanc irs. The wo irce y:Safety -	uled road eets, side e, minor s ork is sche Pavemen	walk repai storm drair eduled eac t resurfacii	ir, n culvert ch year ng and/o	r rehabilitati	nsNet - LSI: on	Maint	CI \$1,1
Project Description: The ava par ma by Change Reason: Ree Capacity S Est Total Cost: \$33,743 <i>TransNet</i> - L <i>TransNet</i> - L (Cash)	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI TOTAL \$1,150 \$600	of neight n request median la and stree bod ng, Revise Exem <u>PRIOR</u> \$1,150 \$600	oorhoods w - Slurry se ndscape rr tilight repai	vith schedu aling of str naintenanc irs. The wo irce y:Safety -	uled road eets, side e, minor s ork is sche Pavemen	walk repai storm drair eduled eac t resurfacii	ir, n culvert ch year ng and/o	r rehabilitati	nsNet - LSI: on	Maint	Cr \$1,1 \$6
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743 <i>TransNet</i> - L <i>TransNet</i> - L <i>TransNet</i> - LSI	e yearly list ailable upor rkway and i intenance, neighborho duce fundir Status:NCI <u>TOTAL</u> \$1,150 \$600 \$25,923	of neight n request median la and stree bod ng, Revise Exem <u>PRIOR</u> \$1,150	oorhoods w - Slurry se ndscape m tilight repai	vith schedu aling of stri naintenanc irs. The wo rrce y:Safety - 25/26	uled road eets, side e, minor s ork is sche Pavemen 26/27	ewalk repai storm drair eduled eac t resurfacii 27/28	ir, n culvert ch year ng and/o 28/29	r rehabilitati	nsNet - LSI: on	Maint	C \$1,1 \$6 \$25,9
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743 <i>TransNet -</i> L <i>TransNet -</i> L <i>TransNet -</i> LSI <i>TransNet -</i> LSI <i>TransNet -</i> LSI Carry Over	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI TOTAL \$1,150 \$600	of neight n request and stree bod ng, Revise Exem \$1,150 \$600 \$15,423	Sorhoods w - Slurry se ndscape m tilight repair Fund Sou pt Categor 24/25 \$1,800	vith schedu aling of stri naintenanc irs. The wo rrce y:Safety - <u>25/26</u> \$4,050	uled road eets, side e, minor s ork is sche Pavemen <u>26/27</u> \$3,350	ewalk repai storm drair eduled eac t resurfacii 27/28	ir, n culvert ch year ng and/o 28/29	r rehabilitati	nsNet - LSI: on	Maint	C (\$1,1) \$60 \$25,92 \$6,0
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743 TransNet - L TransNet - L TransNet - LSI TransNet - LSI	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI \$1,150 \$600 \$25,923 \$6,070 \$33,743	of neight nequest median la and stree bod ng, Revise Exem \$1,150 \$600 \$15,423 \$6,070 \$23,243	oorhoods w - Slurry se ndscape m tilight repai	vith schedu aling of stri naintenanc irs. The wo rrce y:Safety - 25/26	uled road eets, side e, minor s ork is sche Pavemen 26/27	ewalk repaistorm drain eduled eac t resurfacin 27/28 \$650	ir, n culvert ch year ng and/o 28/29 \$650	r rehabilitati	nsNet - LSI: on	Maint	
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743 TransNet - L TransNet - L TransNet - LSI TransNet - LSI	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI \$1,150 \$600 \$25,923 \$6,070 \$33,743 DED 25-00	of neight nequest median la and stree bod ng, Revise Exem \$1,150 \$600 \$15,423 \$6,070 \$23,243	sorhoods w - Slurry se ndscape m tilight repair Fund Sou pt Categor 24/25 \$1,800 \$1,800	vith schedu aling of stri naintenanc irs. The wo rrce y:Safety - 25/26 \$4,050 \$4,050	eets, side e, minor s ork is sche Pavemen <u>26/27</u> \$3,350 \$3,350	walk repai storm drair eduled eac t resurfaci 27/28 \$650 \$650	ir, n culvert ch year ng and/o 28/29 \$650 \$650	r rehabilitati	on PE	Maint RW	C(\$1,1) \$6,0 \$25,9 \$6,0 \$33,74
Project Description: The ava par ma by Change Reason: Ree Capacity S Est Total Cost: \$33,743 <i>TransNet</i> - L <i>TransNet</i> - LSI <i>TransNet</i> - LSI	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI \$1,150 \$600 \$25,923 \$6,070 \$33,743 DED 25-00 TOTAL	of neight nequest median la and stree bod ng, Revise Exem \$1,150 \$600 \$15,423 \$6,070 \$23,243 PRIOR	Sorhoods w - Slurry se ndscape m tilight repair Fund Sou pt Categor 24/25 \$1,800	vith schedu aling of stri naintenanc irs. The wo rrce y:Safety - <u>25/26</u> \$4,050	uled road eets, side e, minor s ork is sche Pavemen <u>26/27</u> \$3,350	ewalk repaistorm drain eduled eac t resurfacin 27/28 \$650	ir, n culvert ch year ng and/o 28/29 \$650	r rehabilitati	nsNet - LSI: on	Maint	Cr \$1,1 \$6,0 \$33,74 CCC
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743 TransNet - L TransNet - LSI TransNet - LSI Carry Over TOTAL PROJECT LAST AMEN TransNet - L	e yearly list ailable upor rkway and i intenance, neighborho duce fundir Status:NCI \$1,150 \$600 \$25,923 \$6,070 \$33,743 DED 25-00 TOTAL \$1,150	of neight nequest median la and stree bod ng, Revise Exem \$1,150 \$600 \$15,423 \$6,070 \$23,243 PRIOR \$1,150	sorhoods w - Slurry se ndscape m tilight repair Fund Sou pt Categor 24/25 \$1,800 \$1,800	vith schedu aling of stri naintenanc irs. The wo rrce y:Safety - 25/26 \$4,050 \$4,050	eets, side e, minor s ork is sche Pavemen <u>26/27</u> \$3,350 \$3,350	walk repai storm drair eduled eac t resurfaci 27/28 \$650 \$650	ir, n culvert ch year ng and/o 28/29 \$650 \$650	r rehabilitati	on PE	Maint RW	Cl \$1,1: \$6; \$25,9; \$6,0 \$33,74 CCC \$1,1
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743 TransNet - L TransNet - LSI TransNet - LSI TransNet - LSI TransNet - LSI TransNet - LSI TransNet - L TransNet - L TransNet - L TransNet - L TransNet - L TransNet - L TransNet - L	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI \$1,150 \$600 \$25,923 \$6,070 \$33,743 DED 25-00 TOTAL \$1,150 \$600	of neight nequest median la and stree bod ng, Revise Exem \$1,150 \$600 \$15,423 \$6,070 \$23,243 PRIOR \$1,150 \$600	Sorhoods w - Slurry se ndscape m tilight repair Fund Sou pt Categor 24/25 \$1,800 \$1,800	vith schedu aling of stri naintenance irs. The wo v:Safety - <u>25/26</u> \$4,050 <u>\$4,050</u> 25/26	uled road eets, side e, minor s ork is sche Pavemen <u>26/27</u> \$3,350 <u>\$3,350</u> <u>26/27</u>	walk repaistorm drain eduled eac t resurfacin 27/28 \$650 \$650 27/28	ir, n culvert ch year ng and/o 28/29 \$650 \$650	r rehabilitati	on PE	Maint RW	Ct \$1,1: \$6 \$25,9; \$6,0 \$33,74 CCC \$1,1: \$6
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743 TransNet - L TransNet - LSI TransNet - LSI	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI \$1,150 \$6,070 \$33,743 DED 25-00 TOTAL \$1,150 \$600 \$25,738	of neight nequest median la and stree bod ng, Revise Exem \$1,150 \$600 \$15,423 \$6,070 \$23,243 PRIOR \$1,150 \$600 \$15,423	Sorhoods w - Slurry se indscape m tilight repair Fund Sou pt Categor 24/25 \$1,800 \$1,800 \$1,800 \$3,061	vith schedu aling of stri naintenance irs. The wo rrce y:Safety - <u>25/26</u> \$4,050 <u>\$4,050</u> 25/26 \$3,291	eets, side e, minor s ork is sche Pavemen <u>26/27</u> \$3,350 \$3,350	walk repaistorm drain eduled eac t resurfacin 27/28 \$650 27/28 \$3,313	ir, n culvert ch year ng and/o 28/29 \$650 \$650	r rehabilitati	on PE	Maint RW	CC \$1,1: \$6 \$25,9; \$6,0 \$33,74 CCC \$1,1 \$6 \$25,7
Project Description: The ava par ma by Change Reason: Rea Capacity S Est Total Cost: \$33,743 TransNet - L TransNet - LSI TransNet - LSI TransNet - LSI TransNet - LSI TransNet - LSI TransNet - L TransNet - L TransNet - L TransNet - L TransNet - L TransNet - L TransNet - L	e yearly list ailable upor rkway and u intenance, neighborho duce fundir Status:NCI \$1,150 \$600 \$25,923 \$6,070 \$33,743 DED 25-00 TOTAL \$1,150 \$600	of neight nequest median la and stree bod ng, Revise Exem \$1,150 \$600 \$15,423 \$6,070 \$23,243 PRIOR \$1,150 \$600	Sorhoods w - Slurry se ndscape m tilight repair Fund Sou pt Categor 24/25 \$1,800 \$1,800	vith schedu aling of stri naintenance irs. The wo v:Safety - <u>25/26</u> \$4,050 <u>\$4,050</u> 25/26	uled road eets, side e, minor s ork is sche Pavemen <u>26/27</u> \$3,350 <u>\$3,350</u> <u>26/27</u>	walk repaistorm drain eduled eac t resurfacin 27/28 \$650 \$650 27/28	ir, n culvert ch year ng and/o 28/29 \$650 \$650	r rehabilitati	on PE	Maint RW	Ct \$1,1: \$6 \$25,9; \$6,0 \$33,74 CCC \$1,1: \$6

Oceanside, City of MPO ID: 022										RTIP #:2	25-08
Project Title: CC	llege Boule	evard Impr	ovements	from Vista	Way to C)ld Grove R	Road	RA	S (T2-4)		
	•	·			•			Tre	nsNet - LSI:	CR	
- J	ollege Boule Iming witho			-		-	-				
	ad Roselle				•			2			
	isting four I	•	• •		•	•					
	tween Oliv						•				
Change Decessi De	duce fundi										
	educe fundii / Status:Cl	· - · · · · · · · ·									
		'		ry:Non-Exe							
Est Total Cost: \$33,063			-	affic: Dec 2							
	TOTAL \$200	PRIOR \$200	24/25	25/26	26/27	27/28	28/29	FUTURE	PE \$200	RW	CO
TransNet - LSI Carry Over	\$200 \$9,015								\$200 \$915		\$8,100
Local Funds Local RTCIP	\$9,015		\$10,938	\$1,060	\$60				\$915		\$13,552
	. ,	. ,									
TOTAL	\$33,063	\$21,004	\$10,938	\$1,060	\$60				\$11,411		\$21,652
PROJECT LAST AMEN	IDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$200	\$200							\$200		
Local Funds	\$9,015	\$9,015							\$915		\$8,100
Local RTCIP	\$14,969	\$11,789	\$2,060	\$1,060	\$60				\$6,638		\$8,331
TOTAL	\$24,184	\$21,004	\$2,060	\$1,060	\$60				\$7,753		\$16,431
MPO ID: O24										RTIP #:2	25-08
Drainat Titles St	eet Overlag	/ Program						Tra	nsNet - LSI:	CR	
								110			
	rious locati			ermanent a	asphalt ov	erlay (2-inc	n				
u	ckness) of	anenarsu	eets.								
	crease fund	7	e Fund So	ource, Rev	ise fundin	g between	fiscal yea	ars			
Capacity	Status:NCI	Exem	pt Catego	ry:Safety -	Pavemen	t resurfacin	ig and/or	rehabilitat	ion		
Est Total Cost: \$40,625			•								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$18,473	\$12,975	\$796	\$902	\$1,800	\$2,000					\$18,473
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$21,211	\$16,962	\$3,351	\$898							\$21,211
TOTAL	\$40,625	\$30,878	\$4,147	\$1,800	\$1,800	\$2,000					
		1									\$40,625
PROJECTIAST AMEN	IDED 25-00)									\$40,625
PROJECT LAST AMEN			24/25	25/26	26/27	27/28	28/20	FUTURE	PE	RW	
	IDED 25-00 TOTAL \$921) PRIOR \$921	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	TOTAL	PRIOR	24/25	25/26 \$2,000	26/27	27/28	28/29	FUTURE	PE	RW	CON \$92
TransNet - L (Cash) TransNet - LSI	TOTAL \$921	PRIOR \$921					28/29	FUTURE	PE	RW	CON \$92 \$20,97
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash)	TOTAL \$921 \$20,975	PRIOR \$921 \$12,975					28/29	FUTURE	PE	RW	\$40,625 CON \$92 \$20,975 \$20 \$16,962
TransNet - L (Cash) TransNet - LSI	TOTAL \$921 \$20,975 \$20	PRIOR \$921 \$12,975 \$20					28/29	FUTURE	PE	RW	CON \$92 ⁻ \$20,975 \$20

				egone	gion (i	Πψυυυ	5)				
Oceanside, City of MPO ID: 025										RTIP #:2	05.09
	(C))	1.0			<i>(</i> , <u>o</u>)		_				25-00
Project Title: I ra	ffic Manage	ement Ce	nter and A	daptive Tra	affic Signa	als		T	ransNet - LSI	CR	
Mis rec Mis car cat	rious locations sonstruction sonstruction solon Ave a mera and solo infrastru eration and	ue betwee n of the tra nd Mesa ignal timir ucture in tl	en Airport F affic signals Drive for n ng control. he downtov	Road and M s at S Coas ew pedesti This includ wn coastal	/lesa Drive st Hwy and rian push les 'smart	e. Also inc d Vista Wa buttons ar city' fiber-	ludes ay, and nd remot optic	e			
	rease fundi Status:NCI		pt Categor	v:Other -⊺	Fraffic sig	nal synchr	onizatior	n projects			
Est Total Cost: \$3,570											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29		PE	RW	CON
 TransNet - LSI	\$2,670	\$2,670	24/23	25/20	20/21	21120	20/29	101010			\$2,670
TransNet - LSI Carry Over	\$900	\$730	\$170								\$900
TOTAL	\$3,570	\$3,400	\$170								\$3,570
PROJECT LAST AMEN	DED 21-30										
I NOJECI LASI AMEN	TOTAL	PRIOR	24/25	25/26	26/27	27/29	28/20	FUTURE	PE	RW	CON
TransNet - LSI	\$2,670	\$2,670	24/25	25/26	20/27	27/28	28/29	TOTORE			\$2,670
TransNet - LSI Carry Over	\$730	\$730									\$730
TOTAL	\$3,400	\$3,400									\$3,400
MPO ID: O33										RTIP #:2	25-08
Project Title: Coa	ast Highwa	y Corrido	r Design					R	AS (T2-4)		
Project Description: Co the beg lan SR	ast Highwa San Luis F gin design f es, on-stre -76, Surfric eanside Bh	Rey River to reduce et parking ler, Civic	to the sour the four-la and round Center, Pie	therly city I ne roadwa labouts at erview, Mic	imit: perfo y to two la the follow higan, Wi	orm study a anes with b ing cross-	and bike	T	ransNet - LSI:	CR	
	rease fundi Status:NCI		e funding t pt Categor			mination p	orogram				
Est Total Cost: \$7,054											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - LSI	\$4,853	\$4,853							\$4,853		
TransNet - LSI Carry Over	\$2,201	\$310	\$1,891						\$2,201		
TOTAL	\$7,054	\$5,163	\$1,891						\$7,054		
PROJECT LAST AMEN	DED 23-30	1									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE		RW	CON
TransNat I OI	\$4.853	\$2.853	\$2,000						\$4.853		

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$4,853	\$2,853	\$2,000						\$4,853		
TransNet - LSI Carry Over	\$310	\$310							\$310		
TOTAL	\$5,163	\$3,163	\$2,000						\$5,163		

Oceanside, City of MPO ID: 037											RTIP #:2	5-08		
Project Title:	Bicvc	Bicycle Master Plan and Bicycle Safety Improvement						TransNet - LSI: CR						
-		Seagaze Drive between N Coast Highway and Horne Street. Also												
Project Descriptior	inclue const impro	des other truction o	locations	to be dete p-outs", bi	ermined - ir ke lanes, s afety. Lorr	n the City o harrows a	of Oceans ind crossv	ide,						
Change Reason: Cap		ase fundi atus:NCI			etween fis y:Air Quali	· · · · · · · · · · · ·		· · · · · · · · ·	etween phas acilities	ses				
Est Total Cost: \$3,	930													
		TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI		\$3,265	\$1,406	\$344	\$357	\$372	\$389	\$397		\$984		\$2,281		
TransNet - LSI Carry Over		\$665		\$666						\$156		\$509		
TOTAL		\$3,930	\$1,406	\$1,010	\$357	\$372	\$389	\$397		\$1,140		\$2,790		
PROJECT LAST A														
FRUJEUTLASTA		TOTAL	PRIOR	0.4/05	05/00	00/07	07/00	00/00	FUTURE	PE	RW	CON		
TransNet - LSI		\$2,474	\$1,406	24/25 \$342	25/26 \$356	26/27 \$371	27/28	28/29	FUTURE	PE	RW	\$2,474		
TOTAL		\$2,474	\$1,406	\$342	\$356	\$371						\$2,474		
MDO ID: 029														
MPO ID: O38								r			RTIP #:2	5-08		
Project Title:	Road	Safety a	nd Access	s Improver	nents					S (T2-4)				
Project Description	new s neigh pave re-co with t	sidewalk hborhood ment deli onstructio	for pedest speed con ineation. A n between	rian acces ntrol devic specific lo Myers an	ruction of r as, traffic s es, school ocation is t d the NCT Mission A	ignal safet safety imp he Mission D grade c	ty modificat provement n Ave. me rossing to	ations, t and nev dian align		nsNet - LSI:				
	Les auxa			funding k		aalvaara								
	acity Sta	ase fundi atus:NCI		· · · · · · · · · ·	y:Safety - S		provement	Program	n					
Сар	acity Sta			· · · · · · · · · ·			provement	Progran	n					
Сар	acity Sta			· · · · · · · · · ·			27/28	Program 28/29	n FUTURE	PE	RW	CON		
	acity Sta	atus:NCI	Exemp	24/25 \$650	y:Safety - S	Safety Imp				PE	RW	\$7,839		
Cap Est Total Cost: \$8 ,	acity Sta , 879	atus:NCI TOTAL \$7,839 \$1,040	Exemp PRIOR \$4,589	24/25 \$650 \$1,040	y:Safety - \$ 25/26 \$650	Safety Imp 26/27 \$650	27/28 \$650	28/29 \$650		PE	RW	\$7,839 \$1,040		
Cap Est Total Cost: \$8, <i>TransNet</i> - LSI	acity Sta , 879	atus:NCI TOTAL \$7,839	Exemp PRIOR	24/25 \$650	y:Safety - \$ 25/26	Safety Imp 26/27	27/28	28/29		PE	RW	\$7,839		
Cap Est Total Cost: \$8 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry C TOTAL	acity Sta 879	TOTAL \$7,839 \$1,040 \$8,879	Exemp PRIOR \$4,589 \$4,589	24/25 \$650 \$1,040	y:Safety - \$ 25/26 \$650	Safety Imp 26/27 \$650	27/28 \$650	28/29 \$650		PE	RW	\$7,839 \$1,040		
Cap Est Total Cost: \$8 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry C TOTAL	acity Sta 879	TOTAL \$7,839 \$1,040 \$8,879	Exemp PRIOR \$4,589 \$4,589	24/25 \$650 \$1,040	y:Safety - \$ 25/26 \$650	Safety Imp 26/27 \$650	27/28 \$650	28/29 \$650		PE	RW	\$7,839 \$1,040		
Cap Est Total Cost: \$8 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry C	acity Sta 879	TOTAL \$7,839 \$1,040 \$8,879 ED 25-00	Exemp PRIOR \$4,589 \$4,589	24/25 \$650 \$1,040 \$1,690	y:Safety - \$ 25/26 \$650 \$650	Safety Imp <u>26/27</u> \$650 \$650	27/28 \$650 \$650	28/29 \$650 \$650	FUTURE			\$7,839 \$1,040 \$8,879		

MPO ID: O40									I	RTIP #:2	5-08		
Project Title:	Railroad Crossing Safey Improvements Coastal railroad corridor at the following streets: Surfrider Avenue, Mission Avenue, Wisconsin Avenue, Oceanside Boulevard, and Cassidy Street - in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing								RAS (T2-4) <i>TransNet</i> - LSI: CR				
Project Description:													
Change Reason:	Increase fundi												
	city Status:NCI	Exemp	ot Category	/:Safety -	Railroad/h	ighway cro	ossing						
Est Total Cost: \$5,6	02												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - CP	\$4,952	\$4,790	\$162								\$4,952		
TransNet - LSI	\$650	\$650							\$650				
TOTAL	\$5,602	\$5,440	\$162						\$650		\$4,952		
TOTAL PROJECT LAST AN	1	. ,	\$162						\$650		\$4,952		
-	1	. ,	\$162 24/25	25/26	26/27	27/28	28/29	FUTURE	\$650 PE	RW	\$4,952 CON		
-	1ENDED 23-30			25/26	26/27	27/28	28/29	FUTURE		RW			
PROJECT LAST AM	IENDED 23-30 TOTAL	PRIOR		25/26	26/27	27/28	28/29	FUTURE		RW	CON		

()

MPO ID: O41										RTIP #:2	25-08	
Project Title:	Lot 23 Transit Parking Structure								ransNet - LSI: CR			
, , , , , , , , , , , , , , , , , , ,	: Intersection at Cleveland St and Pier View Way - Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center											
Change Reason:	Increase fund	ina										
	ty Status:NCI		pt Categor	v:All Proie	cts - Bus t	terminal ar	nd transf	er points				
Est Total Cost: \$9,52			pr outogo.	,				••• p••••••				
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO	
	\$1,000	\$1,000	24/23	25/20	20/21	21/20	20/23		\$200	\$250	\$550	
TransNet - LSI	\$1,325	\$1,325									\$1,32	
TransNet - LSI (Cash)	\$950	\$950									\$950	
TransNet - LSI Carry Over	r \$2,249	\$1,983	\$266								\$2,249	
Local Funds	\$4,000	\$4,000								\$410	\$3,590	
TOTAL	\$9,524	\$9,258	\$266		-				\$200	\$660	\$8,664	
PROJECT LAST AMI)										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - L (Cash)	\$1,000	\$1,000	2 1/20	20,20	20/21	21/20	20,20		\$200	\$250	\$550	
TransNet - LSI	\$1,325	\$1,325					7				\$1,325	
TransNet - LSI (Cash)	\$950	\$950									\$950	
TransNet - LSI Carry Over	r \$1,983	\$1,983									\$1,983	
Local Funds	\$4,000	\$4,000								\$410	\$3,590	
TOTAL	\$9,258	\$9,258							\$200	\$660	\$8,398	
					•							
Oceanside, City of												
--	---	---	---	---------------------------	--------------------------	-------------------------	----------------	--------	--------------	----------	------	
MPO ID: 045										RTIP #:2	5-08	
Project Title: Dou	glas Drive	and Miss	ion Avenue	e Median (Constructio	on		RA	S (T2-4)			
Project Description: Mis Dou nort Mis	iglas Drive h of Festiv sion Aven	e between val Drive (ruction of r 300 feet so \$80,0000 r n Carolyn S)	outh of We match for I	estport Dri HSIP7-11-	ve and 25 0009); and	0 feet d 2.	Tra	insNet - LSI	: CR		
	ease fund											
Capacity S	tatus:NCI	Exem	ot Category	y:Safety -	Adding me	edians						
Est Total Cost: \$752												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO	
TransNet - LSI	\$58	\$58							\$58			
TransNet - LSI Carry Over	\$694	\$673	\$21						\$694			
TOTAL	\$752	\$731	\$21						\$752			
A Local match for HSIP pro	oject CAL41	7 programme	ed under CAL	105								
PROJECT LAST AMEND	DED 23-30)										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$58	\$58							\$58			
TransNet - LSI Carry Over	\$673	\$673							\$673			
TOTAL	\$731	\$731							\$731			
MPO ID: O46										RTIP #:2	5-08	
Project Description: Coa (.43	miles) - E	ad right-of	-way from ntal study a	and desigr	n for a clas	s 1 bikew	ay along	Tra	nsNet - LSI	: CR		
the	coastal ra	inoad righ	t-of-way fro	om Ocean	SIDE BIVO I	o worse s	ot.					
	ease fund	•••••••••••••••••••••••••••••••••••••••										
Capacity S	status:NCI	Exem	ot Category	y:Other -	Engineerin	ng studies						
Est Total Cost: \$671												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO	
TransNet - LSI	\$631	\$606	\$25						\$631			
TransNet - LSI Carry Over	\$40	\$35	\$5						\$40			
TOTAL	\$671	\$641	\$30						\$671			
PROJECT LAST AMENE	DED 25-00)										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$631	\$606	\$25						\$631			
TransNet - LSI Carry Over	\$35	\$35							\$35			
TOTAL	\$666	\$641	\$25						\$666			

MPO ID: 047										RTIP #:2	5-08
Project Title: Pie	er View Peo	lestrian Bri	dge Study	and Reno	vation			Tra	nsNet - LSI:	CR	
· · · · · · · · · · · · · · · · · · ·	idge C0605		-		-						
	pairs to the ovide for te		•••	-	•						
	rease fund Status:NCI			etween fis /:Air Qualit		le and ped	lestrian f	acilities			
Est Total Cost: \$1,502					· · · · · · · · · · · · · · · · · · ·						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,218	\$1,218							\$1,118		\$100
TransNet - LSI Carry Over	\$284	\$37	\$247						\$284		
TOTAL	\$1,502	\$1,255	\$247						\$1,402		\$100
PROJECT LAST AMEN	IDED 23-30)						Č			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,218	\$500	\$718						\$1,118		\$100
TransNet - LSI Carry Over	\$37	\$37							\$37		
TOTAL	\$1,255	\$537	\$718						\$1,155		\$100
MPO ID: 051										RTIP #:2	5-08
Project Title: Ca	ssidy Stree	et Bridge O	vercrossin	g Replace	ment		7	Tra	nsNet - LSI:	CR	
Project Description: Br	idge 57C06	601 - The c	oncrete br	idge struct	ure that s	pans Cass	sidy				
, ,	reet betwee										
10	07 the eer	ne vear as		ete portion							
		-	· · · · · · · · · · · · · · · · · · ·								
bri	dge was cl	osed to ve					-				
bri se	dge was cl parating an	osed to ve id falling or	nto Cassid	y Street. T	he bridge		-				
bri se	dge was cl	osed to ve id falling or	nto Cassid	y Street. T	he bridge		-				
bri se as	dge was cl parating an a pedestria	osed to ve id falling or an only foo	nto Cassid	y Street. T	he bridge		-				
bri se as Change Reason: Inc	dge was cl parating an a pedestria crease fund	osed to ve id falling or an only foo ing	nto Cassid t bridge ar	y Street. T id bicycle r	he bridge oute.	currently	serves				
bri se as Change Reason: Inc Capacity	dge was cl parating an a pedestria	osed to ve id falling or an only foo ing	nto Cassid t bridge ar	y Street. T id bicycle r	he bridge oute.	currently	serves	dge recons	truction		
bri se as Change Reason: Inc	dge was clo parating an a pedestria crease fund Status:NCI	osed to ve ad falling or an only foo ing Exemp	nto Cassid t bridge ar ot Category	y Street. T id bicycle r y:Safety - N	he bridge oute. Non capac	currently s	serves ng or bri				
bri se as Change Reason: Inc Capacity Est Total Cost: \$1,240	dge was cle parating an a pedestria crease fund Status:NCI	osed to ve ad falling or an only foo ing Exemp PRIOR	nto Cassid t bridge ar ot Category 24/25	y Street. T id bicycle r /:Safety - N 25/26	he bridge oute.	currently	serves	dge recons	PE	RW	CON
bri se as Change Reason: Inc Capacity Est Total Cost: \$1,240 <i>TransNet</i> - LSI	dge was cle parating an a pedestria crease fund Status:NCI <u>TOTAL</u> \$950	osed to ve ad falling or an only foo ing Exemp PRIOR \$300	nto Cassid t bridge ar ot Category <u>24/25</u> \$500	y Street. T id bicycle r y:Safety - N	he bridge oute. Non capac	currently s	serves ng or bri		PE \$950	RW	CON
bri se as Change Reason: Inc Capacity Est Total Cost: \$1,240 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over	dge was cle parating an a pedestria crease fund Status:NCI <u>TOTAL</u> \$950 \$290	osed to ve ad falling or an only foo ing Exemp PRIOR \$300	nto Cassid t bridge ar ot Category 24/25 \$500 \$290	y Street. T nd bicycle r y:Safety - N <u>25/26</u> \$150	he bridge oute. Non capac	currently s	serves ng or bri		PE \$950 \$290	RW	CON
bri se as Change Reason: Inc Capacity Est Total Cost: \$1,240 <i>TransNet</i> - LSI	dge was cle parating an a pedestria crease fund Status:NCI <u>TOTAL</u> \$950	osed to ve ad falling or an only foo ing Exemp PRIOR \$300	nto Cassid t bridge ar ot Category <u>24/25</u> \$500	y Street. T id bicycle r /:Safety - N 25/26	he bridge oute. Non capac	currently s	serves ng or bri		PE \$950	RW	CON
bri se as Change Reason: Inc Capacity Est Total Cost: \$1,240 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	dge was cle parating an a pedestria crease fund Status:NCI <u>TOTAL</u> \$950 \$290 \$1,240	osed to ve ad falling or an only foo ing Exemp \$300 \$300	nto Cassid t bridge ar ot Category 24/25 \$500 \$290	y Street. T nd bicycle r y:Safety - N <u>25/26</u> \$150	he bridge oute. Non capac	currently s	serves ng or bri		PE \$950 \$290	RW	CON
bri se as Change Reason: Inc Capacity Est Total Cost: \$1,240 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	dge was cle parating an a pedestria crease fund Status:NCI \$950 \$290 \$1,240 IDED 25-00 TOTAL	osed to ve an only foo ing Exemp \$300 \$300 PRIOR	nto Cassid t bridge ar ot Category 24/25 \$500 \$290	y Street. T nd bicycle r y:Safety - N <u>25/26</u> \$150	he bridge oute. Non capac	currently s	serves ng or bri		PE \$950 \$290 \$1,240 PE	RW	CON
bri se as Change Reason: Inc Capacity Est Total Cost: \$1,240 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	dge was cla parating an a pedestria crease fund Status:NCI \$950 \$290 \$1,240 IDED 25-00 TOTAL \$300	osed to ve ad falling or an only foo ing Exemp \$300 \$300	t bridge ar t bridge ar ot Category <u>24/25</u> \$500 \$290 \$790 24/25	y Street. T id bicycle r /:Safety - N 25/26 \$150 \$150 25/26	he bridge oute. Non capac 26/27	currently s	serves ng or bri 28/29	FUTURE	PE \$950 \$290 \$1,240 PE \$300		
bri se as Change Reason: Inc Capacity Est Total Cost: \$1,240 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL PROJECT LAST AMEN	dge was cle parating an a pedestria crease fund Status:NCI \$950 \$290 \$1,240 IDED 25-00 TOTAL	osed to ve an only foo ing Exemp \$300 \$300 PRIOR	to Cassid t bridge an ot Category 24/25 \$500 \$290 \$790	y Street. T id bicycle r /:Safety - N 25/26 \$150 \$150	he bridge oute. Non capac 26/27	currently s	serves ng or bri 28/29	FUTURE	PE \$950 \$290 \$1,240 PE		

MPO ID: O52										RTIP #:25	5-08
Project Title:	Reclaimed Wa	ter Conve	ersion for N	ledians/Pa	arkways			Trans	Net - LSI:	Maint	
Project Description: Change Reason:	Citywide Media would convert lieu of potable New Project city Status:NCI	non-funct water irrig	ional turf i	rigation sy ems.	vstems to	recycled w	vater in				
Est Total Cost: \$150		Exemp	, e o a togoi j		lantingo,	landooapii	ig, oto				
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$150		\$150								\$150
TOTAL	\$150		\$150								\$150

MPO ID: O53										RTIP #:2	5-08
Project Title:	Crown Heights	Pedestria	n Lighting					Trans	Net - LSI:	Maint	
Project Description:	Crown Heights project include Division, Gran Neighborhood	s installati t, Missouri	on of solar-	-powered	pedestria	an streetlig					
Change Reason:	New Project						7				
Capad	city Status:NCI	Exempt	Category:	Safety - L	ighting in	nprovemer	nts				
Est Total Cost: \$500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$500		\$500								\$500
TOTAL	\$500		\$500		•						\$500

MPO ID: O54										RTIP #:2	5-08
Project Title:	Apple Street In	nproveme	nts					Trans	Net - LSI:	Maint	
Project Description:	Apple Street fr project include between Goat Lot project	s improvii	ng sidewal	ks and stre	eetlights a	long Apple	e Street				
Change Reason:	New Project										
Capad	city Status:NCI	Exemp	ot Category	/:Safety - I	_ighting im	nprovemer	nts				
Est Total Cost: \$700											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$700		\$700								\$700
TOTAL	\$700		\$700								\$700

MPO ID: 055									l	RTIP #:25	5-08
Project Title:	Traffic Safety E	Barrier Inst	allation					Trans	Net - LSI:	Maint	
Project Description:	Intersection at will install a tra	ffic safety	barrier at	the northe	ast corner	of El Car					
Change Reason:	New Project										
Capad	city Status:NCI	Exemp	t Category	:Safety - 0	Guardrails	, median b	oarriers,	crash cushio	ns		
Est Total Cost: \$300											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$289		\$289								\$289
TransNet - LSI Carry Ov	er \$11		\$11								\$11
TOTAL	\$300		\$300								\$300
								I			
MPO ID: O56									ļ	RTIP #:25	5-08
Project Title:	Crosswalk Imp	rovements	3					Trans	Net - LSI:	Maint	

Project Description:	Intersection at Whaley and S. Coast Highway - To provide safe
	pedestrian crossing at Whaley Street. Work is to include Rapid Flashing
	Beacons, advanced notification signage, added striping and signing.

Capacity	Status:NCI	Exemp		All Proje	cts - Inters	ection sig	nalizatioi	n projects at i	ndividual		
Est Total Cost: \$200											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - LSI	\$200		\$200								\$200
TOTAL	\$200		\$200								\$200

									F	RTIP #:2	5-08
Project Title:	Street Mainter	nance Proj	ect					Tran	sNet - LSI:	Maint	
	25/26 - Zone Zone 4 - In th seal treatmen Street Mainte FY27/28 - Str Zone 3, FY29	e City of P t on City s nance Zor eet Mainte	oway; stre treets on a le 8, FY26 nance Zor	et mainter an annually /27 - Stree ne 2, FY28	ance proj rotating z t Mainten /29 - Stree	ect; place s zone: FY25 ance Zone	slurry 5/26 - 1,				
Change Reason:	ncrease fund	ing									
Capaci	ty Status:NCI	Exemp	ot Category	y:Safety - I	Pavement	resurfacin	g and/oi	rehabilitatio	n		
Est Total Cost: \$3,51	4										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,309		\$110	\$617	\$618	\$634	\$654	\$677			\$3,309
TransNet - LSI Carry Over	r \$205		\$205								\$205
TOTAL	\$3,514		\$315	\$617	\$618	\$634	\$654	\$677			\$3,514
PROJECT LAST AMI	ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,420		\$110	\$320	\$325	\$330	\$335				\$1,420
TransNet - LSI Carry Over	r \$205		\$205								\$205
TOTAL	\$1,625		\$315	\$320	\$325	\$330	\$335				\$1,625
MPO ID: POW36									F	RTIP #:2	5-08
D · · · T	Neighborhood	Sidewalk	Project					Tran	sNet - LSI:	CR	
Project Litle:	0										
Project Description: Change Reason:	Future locatio	ıg			·						
Project Description: Change Reason:	Future locatio	ıg			·	uct new sid		acilities			
Project Description: Change Reason:	Future locatio	ıg			·			acilities			
Project Description: Change Reason: I Capaci	Future locatio	ıg			·			acilities FUTURE	PE	RW	CON
Project Description: Change Reason: I Capaci	Future locatio Reduce fundin ty Status:NCI	ng Exemp	ot Categor	y:Air Quali	ty - Bicyc	le and ped	estrian f		PE	RW	
Project Description: Change Reason: I Capaci Est Total Cost: \$814	Future location Reduce fundin ty Status:NCI	ng Exemp PRIOR	ot Category 24/25	y:Air Quali	ty - Bicyc	le and ped	estrian f		PE	RW	CON \$221 \$593
Project Description: Change Reason: Capaci Est Total Cost: \$814 <i>TransNet</i> - LSI	Future location Reduce fundin ty Status:NCI	ng Exemp PRIOR	24/25 \$221	y:Air Quali	ty - Bicyc	le and ped	estrian f		PE	RW	\$221
Project Description: Change Reason: Capaci Est Total Cost: \$814 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	Future location Reduce fundin ty Status:NCI TOTAL \$221 r \$593 \$814	ng Exemţ PRIOR \$315 \$315	24/25 \$221 \$278	y:Air Quali	ty - Bicyc	le and ped	estrian f		PE	RW	\$221 \$593
Project Description: Change Reason: Capaci Est Total Cost: \$814 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over	Future location Reduce fundin ty Status:NCI TOTAL \$221 r \$593 \$814	ng Exemţ PRIOR \$315 \$315	24/25 \$221 \$278	y:Air Quali	ty - Bicyc	le and ped	estrian f		PE	RW	\$221 \$593
Project Description: Change Reason: Capaci Est Total Cost: \$814 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	Future location Reduce fundin ty Status:NCI TOTAL \$221 \$593 \$814 ENDED 25-00	ng Exemp \$315 \$315	24/25 \$221 \$278 \$499	y:Air Quali 25/26	ty - Bicyc 26/27	le and pede	estrian f 28/29	FUTURE			\$221 \$593 \$814
Project Description: Change Reason: Capaci Est Total Cost: \$814 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL PROJECT LAST AMI	Future location Reduce fundin ty Status:NCI status:NCI	ng Exemp \$315 \$315	24/25 \$221 \$278 \$499 24/25	25/26 25/26	ty - Bicyc 26/27 26/27	le and ped 27/28 27/28	estrian f 28/29 28/29	FUTURE			\$221 \$593 \$814 CON

Poway, City of											
MPO ID: POW38										RTIP #:	25-08
Project Title:	Annual Recon	struction a	and Overla	ay Project				R	AS (M-41)		
Project Description:	Various Locat Reconstructio for: FY25/26 V Various Stree Streets within within Street M Maintenance	n - overlay /arious St ts within S Street Ma Maintenan	y and reco reets with Street Mair aintenance	onstruct str in Street M ntenance Z 2 Zone 3 F	eets great laintenanc lone 2 FY2 Y28/29 Va	er than 1" e Zone 1 27/28 Vari arious Stre	FY26/27 ous ets		ansNet - LSI	: CR	
Change Reason:	Increase fundi	ing									
Capac Est Total Cost: \$16,7	city Status:NCI 703	Exem	pt Categor	ry:Safety -	Pavemen	t resurfaci	ng and/or	rehabilita	ation		
		Exem	pt Categor	y:Safety - 25/26	Pavemen 26/27	t resurfaci 27/28	ng and/or 28/29	rehabilita		RW	CON
	703								PE	RW	CON \$14,394
Est Total Cost: \$16,7	703 TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	
Est Total Cost: \$16,7 TransNet - LSI	703 TOTAL \$14,454 \$76	PRIOR \$5,218	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	
Est Total Cost: \$16,7 TransNet - LSI TransNet - LSI (Cash)	703 TOTAL \$14,454 \$76	PRIOR \$5,218 \$76	24/25 \$1,710	25/26 \$1,431	26/27 \$1,459	27/28	28/29	FUTURE	PE	RW	\$14,394 \$76
Est Total Cost: \$16,7 <i>TransNet</i> - LSI <i>TransNet</i> - LSI (Cash) <i>TransNet</i> - LSI Carry Ove	703 TOTAL \$14,454 \$76 er \$2,173 \$16,703	PRIOR \$5,218 \$76 \$925 \$6,219	24/25 \$1,710 \$343	25/26 \$1,431 \$604	26/27 \$1,459 \$300	27/28 \$1,496	28/29 \$1,544	FUTURE \$1,596	PE 5 \$60	RW	\$14,394 \$76 \$2,173
Est Total Cost: \$16,7 <i>TransNet</i> - LSI <i>TransNet</i> - LSI (Cash) <i>TransNet</i> - LSI Carry Ove TOTAL	703 TOTAL \$14,454 \$76 er \$2,173 \$16,703	PRIOR \$5,218 \$76 \$925 \$6,219	24/25 \$1,710 \$343	25/26 \$1,431 \$604	26/27 \$1,459 \$300	27/28 \$1,496	28/29 \$1,544	FUTURE \$1,596	PE 5 \$60	RW	\$14,394 \$76 \$2,173
Est Total Cost: \$16,7 <i>TransNet</i> - LSI <i>TransNet</i> - LSI (Cash) <i>TransNet</i> - LSI Carry Ove TOTAL	703 TOTAL \$14,454 \$76 er \$2,173 \$16,703 1ENDED 25-00	PRIOR \$5,218 \$76 \$925 \$6,219	24/25 \$1,710 \$343 \$2,053	25/26 \$1,431 \$604 \$2,035	26/27 \$1,459 \$300 \$1,759	27/28 \$1,496 \$1,496	28/29 \$1,544 \$1,544	FUTURE \$1,590 \$1,596	PE 5 \$60 \$60		\$14,394 \$76 \$2,173 \$16,643
Est Total Cost: \$16,7 <i>TransNet</i> - LSI <i>TransNet</i> - LSI (Cash) <i>TransNet</i> - LSI Carry Ove TOTAL PROJECT LAST AM	703 TOTAL \$14,454 \$76 er \$2,173 \$16,703 IENDED 25-00 TOTAL	PRIOR \$5,218 \$76 \$925 \$6,219 PRIOR	24/25 \$1,710 \$343 \$2,053 24/25	25/26 \$1,431 \$604 \$2,035 25/26	26/27 \$1,459 \$300 \$1,759 26/27	27/28 \$1,496 \$1,496 \$1,496	28/29 \$1,544 \$1,544 \$1,544	FUTURE \$1,590 \$1,596	PE 5 \$60 \$60 \$60 PE		\$14,394 \$76 \$2,173 \$16,643 CON
Est Total Cost: \$16,7 <i>TransNet</i> - LSI <i>TransNet</i> - LSI (Cash) <i>TransNet</i> - LSI Carry Ove TOTAL PROJECT LAST AM <i>TransNet</i> - LSI	703 TOTAL \$14,454 \$76 er \$2,173 \$16,703 IENDED 25-00 TOTAL \$12,658 \$76	PRIOR \$5,218 \$76 \$925 \$6,219 PRIOR \$5,218	24/25 \$1,710 \$343 \$2,053 24/25	25/26 \$1,431 \$604 \$2,035 25/26	26/27 \$1,459 \$300 \$1,759 26/27	27/28 \$1,496 \$1,496 \$1,496	28/29 \$1,544 \$1,544 \$1,544	FUTURE \$1,590 \$1,596	PE 5 \$60 \$60 \$60 PE		\$14,394 \$76 \$2,173 \$16,643 CON \$12,598

Poway, City of				C	•						
MPO ID: POW48										RTIP #:2	5-08
Project Title:	Espola Road	Safety Imp	provements	s Phase 2				RAS	(T2-4)		
Project Description:	Espola Road Poway - Con Road from Di	struct a pe	destrian pa	athway on	the weste	•	,		Net - LSI:	CR	
	Add new fund ity Status:NCI	7	e, Increase pt Categor		Shoulder I	mproveme	ents				
Est Total Cost: \$3,11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	со
TransNet - LSI	\$260		24/20	20/20	20/21	21/20	20/20				\$260
TransNet - LSI (Cash)	\$183		\$183								\$183
TransNet - LSI Carry Over			\$60								\$60
Local Funds	\$2,100										\$2,100
Local RTCIP	\$513										\$513
TOTAL	\$3,116	-	\$243								\$3,116
		\									
PROJECT LAST AMI	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$320	\$260	\$60	20/20	20/27	21120	20/29	TOTORE	F L	1	\$320
Local Funds	\$2,100	\$2,100	φüü								\$2,100
	\$513	\$513									\$513
Local RTCIP							-				
TOTAL	\$2,933	\$2,873	\$60								\$2,933
MPO ID: POW52										RTIP #:2	5-08
	Midlesed Dees	0-6-1-0						<u> </u>			0 00
Project Title:	Midland Road	Safety Si	gns					Trans	Net - LSI:	CR	
	Midland Road project will re fluorescent ye and a speed pedestrian sa Road.	place exist ellow-gree back warni	ting and in: n signs, in: ng sign to i	stall new w stall new ra reduce ver	varning sig apid flashi nicular spe	ns with ng beacon ed and im	n signs nprove				
· · · · · · · · · · · · · · · · · · ·	Revise Fund		pt Categor	y:Air Quali	ty - Bicyc	le and peo	lestrian f	acilities			
Est Total Cost: \$50											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - LSI Carry Over	r \$50		\$50								\$50
TOTAL	\$50		\$50								\$50
PROJECT LAST AMI)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$50		\$50	23/20	20/21	21120	20/29				\$50
TOTAL	\$50		\$50								\$50

MPO ID: POW53										RTIP #:2	5-08
Project Title:	Traffic Signal	Intersectio	n Upgrade	s				Tran	nsNet - LSI	: CR	
Project Description:	Various signa involves upgravarious signal replacement a controllers, ca signal coordin	ading sign ized inters and/or upg ibinets, wi	al controlle sections in rades to de	er equipme the City of etector loo	ent and col Poway. T ps, pull bo	mponents The work in oxes, cond	at nvolves luits,				
Change Reason: Capac	Revise Fund Scity Status:NCI		ot Category	/:Other -I	ntersectio	n signaliz	ation pro	jects			
Est Total Cost: \$300)										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Ove	er \$300		\$300						\$50		\$250
TOTAL	\$300		\$300						\$50		\$250
PROJECT LAST AN	1ENDED 25-00	I									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$300		\$300						\$50		\$250
TOTAL	\$300		\$300						\$50		\$250
MPO ID: POW55							7			RTIP #:2	5-08
Project Title:	In Poway - AT	MS Study	and Corric	dor Improv	ements (A	Arterials)		RAS	S (T2-4)		
Project Description:	FY25/26 - Zon Design pedes streets in coo Zone 8, FY26	trian and t rdination w	ravel way	improveme eet mainte	ents on the nance zor	e various	arterial				
	New Project city Status:NCI	Exem	ot Category	:Other - E	Engineerir	ng studies					
Est Total Cost: \$1,5	00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local RTCIP	\$1,500			\$500	\$500	\$500			\$300		\$1,200
TOTAL	\$1,500			\$500	\$500	\$500			\$300		\$1,200

San Diego Association of Governments

										RTIP #:2	25-08
Project Title: F	Regional Ride	share Pro	ogram					SAN	DAG ID: 33	310703,	
Project Description:(N	Countywide - Management	compone	nt of overa	Il regional	Transport	ation Dem	and	3310 3501	704, 33107 001	711, 350	05000,
Toll Comment: \$	334,500 TC i	n FY26 fc	or CON, \$1	,032,300	TC in FY2	7 for CON					
Change Reason: II	ncrease fundi	na									
· · · · · · · · · · · · · · · · · · ·	y Status:NCI		pt Categor	y:Air Qua	ity - Ride-	sharing ar	nd van-po	ooling progra	m		
Est Total Cost: \$11,92	22										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	cc
TransNet - BRT/Rail Ops	\$6			\$6							ç
CMAQ	\$11,916			\$2,916	\$9,000						\$11,91
TOTAL	\$11,922			\$2,922	\$9,000	h					\$11,92
PROJECT LAST AME	NDED 25-01							l			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
CMAQ	\$11,916			\$2,916	\$9,000						\$11,91
TOTAL	\$11,916			\$2,916	\$9,000						\$11,9 ⁻
Project Title: J Project Description: F	several Intellig	operation gent Trans	s facility/co					EAR	I DAG ID: 11 MARK NO: 8-BUSP-0		25-08
Project Description: F s r Change Reason: F Capacit	Regionwide - several Intellig regional archit Revise funding ty Status:NCI	operation gent Trans tecture g betweer Exem	s facility/co sportation n fiscal yea	System (I ⁻ ars ry:Mass Tr	ΓS) deploy	ments; pa	rt of ITS	EAR	DAG ID: 11 MARK NO: 8-BUSP-0	142600 111	25-08
Project Title: J Project Description: F s r Change Reason: F	Regionwide - several Intellig regional archit Revise funding ty Status:NCI	operation gent Trans tecture g betweer Exem	s facility/co sportation n fiscal yea pt Categor	System (I ⁻ ars ry:Mass Tr	ΓS) deploy	ments; pa	rt of ITS	EARI	DAG ID: 11 MARK NO: 8-BUSP-0	142600 111	25-08
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08	Regionwide - several Intellig regional archit Revise funding ty Status:NCI	operation gent Trans tecture g betweer Exem	s facility/co sportation n fiscal yea pt Categor	System (I ⁻ ars ry:Mass Tr	ΓS) deploy	ments; pa	rt of ITS	EARI	DAG ID: 11 MARK NO: 8-BUSP-0	142600 111	
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H	Regionwide - several Intellig regional archit Revise funding ty Status:NCI 5 TOTAL \$0	operation gent Trans tecture g betweer Exem comm PRIOR	s facility/co sportation n fiscal yea pt Categor nunications	System (I [*] ars y:Mass Tr s systems	ΓS) deploy ansit - Cor	ments; pa	rt of ITS or renova	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a	142600 1111 nd	C(
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H FTA 5309 (Bus)	Regionwide - several Intellig regional archit Revise funding ty Status:NOI 5 TOTAL \$0 \$1,668	operation gent Trans tecture g betweer Exem comm PRIOR \$1,668	s facility/co sportation n fiscal yea pt Categor nunications	System (I [*] ars ry:Mass Tr systems 25/26	rS) deploy ansit - Cor 26/27	ments; pa	rt of ITS or renova 28/29	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a	142600 1111 nd	CC \$1,66
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H FTA 5309 (Bus) Loc Funds - Toll Funds	Regionwide - several Intellig regional archit Revise funding ty Status:NCI 5 TOTAL \$0 \$1,668 \$417	operation gent Trans tecture g betweer Exem comm PRIOR \$1,668 \$117	s facility/co sportation n fiscal yea pt Categor unications 24/25 \$179	System (I [*] ars y:Mass Tr s systems 25/26 \$73	ΓS) deploy ransit - Cor <u>26/27</u> \$16	ments; pa	rt of ITS or renova 28/29 \$16	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a	142600 1111 nd	Ct \$1,66 \$4
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H FTA 5309 (Bus) Loc Funds - Toll Funds TOTAL	Regionwide - several Intellig regional archit Revise funding ty Status:NCI 5 TOTAL \$0 \$1,668 \$417 \$2,085	operation gent Trans tecture g betweer Exem comm \$1,668 \$117 \$1,785	s facility/co sportation n fiscal yea pt Categor nunications	System (I [*] ars ry:Mass Tr systems 25/26	rS) deploy ansit - Cor 26/27	ments; pa	rt of ITS or renova 28/29	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a	142600 1111 nd	Ct \$1,66 \$4
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H FTA 5309 (Bus) Loc Funds - Toll Funds	Regionwide - several Intellig regional archit Revise funding ty Status:NCI 5 TOTAL \$0 \$1,668 \$417 \$2,085 ENDED 25-00	operation gent Trans tecture betweer Exem comm PRIOR \$1,668 \$117 \$1,785	s facility/co sportation n fiscal yea pt Categor nunications 24/25 \$179 \$179	System (I [*] ars y:Mass Tr s systems <u>25/26</u> \$73 \$73	rS) deploy ansit - Cor <u>26/27</u> \$16 \$16	ments; pa	rt of ITS or renova <u>28/29</u> \$16 \$16	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a PE	142600 1111 nd RW	C (\$1,66 \$4 \$2,08
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H FTA 5309 (Bus) Loc Funds - Toll Funds TOTAL PROJECT LAST AME	Regionwide - several Intellig regional archit Revise funding ty Status:NCI 5 TOTAL \$0 \$1,668 \$417 \$2,085 ENDED 25-00 TOTAL	operation gent Trans tecture g betweer Exem comm \$1,668 \$117 \$1,785	s facility/co sportation n fiscal yea pt Categor unications 24/25 \$179	System (I [*] ars y:Mass Tr s systems 25/26 \$73	ΓS) deploy ransit - Cor <u>26/27</u> \$16	ments; pa	rt of ITS or renova 28/29 \$16	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a	142600 1111 nd	C (\$1,66 \$4 \$2,08
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H FTA 5309 (Bus) Loc Funds - Toll Funds TOTAL PROJECT LAST AME <i>TransNet</i> - H	Regionwide - several Intellig regional archit Revise funding by Status:NCI 5 TOTAL \$0 \$1,668 \$417 \$2,085 ENDED 25-00 TOTAL \$0	operation gent Trans tecture betweer Exem comm PRIOR \$1,668 \$117 \$1,785 PRIOR	s facility/co sportation n fiscal yea pt Categor nunications 24/25 \$179 \$179	System (I [*] ars y:Mass Tr s systems <u>25/26</u> \$73 \$73	rS) deploy ansit - Cor <u>26/27</u> \$16 \$16	ments; pa	rt of ITS or renova <u>28/29</u> \$16 \$16	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a PE	142600 1111 nd RW	CC \$1,66 \$4 \$2,08 CO
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H FTA 5309 (Bus) Loc Funds - Toll Funds TOTAL PROJECT LAST AME	Regionwide - several Intellig regional archit Revise funding ty Status:NCI 5 TOTAL \$0 \$1,668 \$417 \$2,085 ENDED 25-00 TOTAL	operation gent Trans tecture betweer Exem comm PRIOR \$1,668 \$117 \$1,785	s facility/co sportation n fiscal yea pt Categor nunications 24/25 \$179 \$179	System (I [*] ars y:Mass Tr s systems <u>25/26</u> \$73 \$73	rS) deploy ansit - Cor <u>26/27</u> \$16 \$16	ments; pa	rt of ITS or renova <u>28/29</u> \$16 \$16	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a PE	142600 1111 nd RW	25-08 25-08 \$1,66 \$4' \$2,08 CO \$1,66 \$4'
Project Title: J Project Description: F s r Change Reason: F Capacit Est Total Cost: \$2,08 <i>TransNet</i> - H FTA 5309 (Bus) Loc Funds - Toll Funds TOTAL PROJECT LAST AME <i>TransNet</i> - H	Regionwide - several Intellig regional archit Revise funding ty Status:NCI 5 TOTAL \$0 \$1,668 \$417 \$2,085 ENDED 25-00 TOTAL \$0 \$1,668	operation gent Trans tecture betweer Exem comm \$1,668 \$117 \$1,785 PRIOR \$1,668	s facility/co sportation n fiscal yea pt Categor unications 24/25 \$179 \$179 24/25	System (I [*] ars y:Mass Tr s systems 25/26 \$73 \$73 25/26	rS) deploy ansit - Cor <u>26/27</u> \$16 \$16	ments; pa	rt of ITS or renova <u>28/29</u> \$16 \$16	EARI E200	DAG ID: 11 MARK NO: 8-BUSP-0 er, signal, a PE PE	142600 1111 nd RW	C \$1,6 \$4 \$2,08 CC \$1,6

MPO ID: SAN26B										RTIP #:2	25-08
Project Title:	Downtown BF	RT Stations	;					SA	NDAG ID: 12	201509	
	Broadway con construct new Diego for Bus	and modi	fy existing	transit sta							
	Increase fund city Status:Cl	7	ot Category	/:Non-Exe	mpt						
Est Total Cost: \$20,9	80	0	pen to Tra	ffic: Oct 20	016						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,980	\$20,887	\$70	\$23					\$4,551		\$16,429
TOTAL	\$20,980	\$20,887	\$70	\$23					\$4,551		\$16,429
PROJECT LAST AM	ENDED 25-01										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,882	\$20,879	\$2						\$4,551		\$16,331
TOTAL	\$20,882	\$20,879	\$2						\$4,551		\$16,331
					2						

MPO ID: SAN29										RTIP #:	25-08
Project Title: S	orrento to M	liramar Do	ouble Track	k/Realign				ĒA	NO: R690	SA	
-	hase 1: Cor	ntrol Point	(CP) Pine	s (Mile Pos	st (MP) 249	9 8) to CP	Miramar	, PF	PNO: 7301		
	MP 251)Pha			•	• •	,		R	TP REF: T-	3 (2021)	
•	ealign curve		•	,		•		1	NDAG ID:	1239801,	
fc	or both Phas	e 1 and F	hase 2; co	nstruction	for Phase	1 only	Ū	12	39812		
· · · · · · · · · · · · · · · · · · ·	crease fund										
Capacit	/ Status:NC	Exem	npt Catego	ry:Mass Tr	ansit - Tra	ck rehabili	tation in	existing rig	ght of way		
Est Total Cost: \$78,22	5										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - MC	\$46,903	\$39,277	\$1,281	\$4,642	\$1,003	\$700			\$7,327	\$4,770	\$34,806
Fed Rail Admin (FRA-PRIIA	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$78,225	\$70,599	\$1,281	\$4,642	\$1,003	\$700			\$17,349	\$15,270	\$45,606
PROJECT LAST AME	NDED 25-00))							<u>I</u>		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$44,192	\$42,912	\$1,280						\$7,326	\$8,405	\$28,461
Fed Rail Admin (FRA-PRIIA	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900			~				\$3,900		
		\$1,300							\$1,300		
STIP-IIP State Cash	\$1,300	ψ1,500							. ,		

Project Description: Cou elec Feed	ease fund	bid displa /power dis e, SCADA, ling I Exem	munications by module, o stribution pro- , DC Breake pt Category	dispatch so ojects suc er Replace	oftware, fix h as caten ement	ary replac	-	SAN	REF: A-70 DAG ID: 1′ 100, 11440	129200,	
Project Description: Cou elec Feed Change Reason: Incre Capacity S	entywide - trification der Cable ease fund tatus:NCI	bid displa /power dis e, SCADA, ling I Exem	y module, o stribution pr , DC Breake	dispatch so ojects suc er Replace	oftware, fix h as caten ement	ary replac	-	SAN	DAG ID: 1	129200,	
elec Feer Change Reason: Incre Capacity S	trification der Cable ease fund tatus:NCI	/power dis e, SCADA, ling I Exem	tribution pro DC Breake	ojects suc er Replace	h as caten ement	ary replac	-				
Fee Change Reason: Incre Capacity S	der Cable ease fund itatus:NCI	e, SCADA, ling I Exem	DC Breake	er Replace	ement		ement,		100, 1144		
Change Reason: Incre Capacity S	ease fund tatus:NCI	ling I Exem									
Capacity S	tatus:NCI	l Exem	pt Category	/:Mass Tra	ansit - Trac						
Capacity S	tatus:NCI	l Exem	pt Category	/:Mass Tra	ansit - Trad			1			
· · · · · · · · · · · · · · · · · · ·			pt Category	/:Mass Tra	ansit - Trad						
Est Total Cost: \$29,157	TOTAL					ck rehabili	ation in	existing right	of way		
	TOTAL										
		PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	со
TransNet - MC	\$1,086	\$1,086									\$1,08
TransNet - TSI	\$46	\$40		\$6							\$4
FTA 5307	\$18,510	\$18,510									\$18,51
FTA 5309 (FG)	\$1,112										\$1,11
Local Funds	\$2,653			\$300							\$2,65
TDA	\$5,750	\$3,867	\$1,429	\$294	\$160						\$5,75
TOTAL	\$29,157	\$26,968	\$1,429	\$600	\$160						\$29,157
PROJECT LAST AMEND)ED 25-00	<u>,</u> ז									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,086	\$1,086	220			21120					\$1,086
TransNet - TSI	\$40	\$40									\$4
FTA 5307	\$18,510	\$18,510									\$18,51
FTA 5309 (FG)	\$1,112	\$1,112									\$1,11
Local Funds	\$2,353	\$2,353									\$2,35
TDA	\$5,238	\$3,867	\$1,369	\$2							\$5,23
TOTAL	\$28,339	\$26,968	\$1,369	\$2							\$28,33

San Diego Associa	tion of Govern	ments									
MPO ID: SAN40										RTIP #:25	5-08
Project Title:	Metropolitan F	Planning						SA	NDAG ID:		
Project Description	: Countywide -	ongoing	regional tra	nsportatio	n planning	as well as		310	020,33201,3	3203,230	00,31
	administrative	• •	•		• •			007	7,35040,331	07	
	Toll Credits w	•				•	•				
Change Reason:	Increase fund	ina									
	acity Status:NCI		pt Categor	v:Other - I	Non const	ruction rel	ated acti	vities			
Est Total Cost: \$90		Exem	ipt outogoi	y.ounor							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	COI
	\$1,007	\$933	\$73	25/20	20/21	21/20	20/29	TOTORE	\$1,007		
TransNet - MC	\$3,780	\$395		\$3,385					\$3,780		
TransNet - SGIP	\$1,085	\$908	\$178						\$1,085		
TransNet - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442			•				\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
TOTAL	\$90,709	\$77,921	\$9,107	\$3,682			·		\$90,709		
PROJECT LAST A											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
	\$1,007	\$933	\$73	23/20	20/21	21120	20/29	TOTORE	\$1,007		001
TransNet - MC	\$395	\$395							\$395		
TransNet - SGIP	\$1,085	\$908	\$178		-				\$1,085		
TransNet - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250	·						\$250		
FTA 5307	\$66,162	\$59,240	\$6,922						\$66,162		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
TOTAL	\$87,300	\$77,921	\$9,083	\$297					\$87,300		
	ψ07,300	ψ11,3 2 1	ψ3,005	Ψ231					ψ01,300		

MPO ID: SAN47										RTIP #:	25-08
Project Title:	South Bay Bl	RT						S	ANDAG ID: 12	280504	
Project Description:	From the Ota 125, Paloma I-805/Paloma including the around Otay development	r Street, I- ar Direct A constructi Ranch To	805, and SI ccess Ram on of a guid wn Center I	R 94 - Rap p (DAR) to deway on I Mall and th	oid transit s the Otay East Palor prough the	service fro Mesa Boi mar over S new Mille	om the rder, SR 125,				
Change Reason:	Increase fund	ling									
Сара	city Status:CI	Exem	pt Category	y:Non-Exe	mpt						
Est Total Cost: \$127	,391										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - MC	\$105,831	\$105,226	\$365	\$201	\$39				\$30,820		\$75,011
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
TOTAL	\$127,391	\$126,786	\$365	\$201	\$39				\$33,520		\$93,871
PROJECT LAST AM	ENDED 25-0	0									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$105,305	\$104,963	\$342						\$30,275		\$75,030
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984

MPO ID: SAN54										RTIP #:2	5-08
	S Operating]						RTI	P REF: A-68		
Project Description: R S S	egionwide - ystem (ITS) ystem (IMTI clude data o	projects s MS), 511 A	uch as Inte Advanced T	rmodal Tr raveler In	ansportati formation	on Manag System; a	ement	331	NDAG ID: 33 10, 33312, ⁻ nsNet - LSI:	1147700	
· · · · · · · · · · · · · · · · · · ·	educe fundii Status:NCI		nt Catagon	/:Safaty	Non signa	lization tra	offic cont	ol and ope	ating		
Est Total Cost: \$2,198	Status.NO	Exem	pi Calegory	.Salety -	NUT SIGITA	112411011 114			aung		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,198		\$2,127	\$41	\$28	\$2	20,20		\$2,198		
TOTAL	\$2,198		\$2,127	\$41	\$28	\$2			\$2,198		
PROJECT LAST AME	NDED 25-0()									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,060		\$2,020	\$40					\$2,060		
TOTAL	\$2,060		\$2,020	\$40	4				\$2,060		
MPO ID: SAN64											5.00
	astbrook to :							, 		RTIP #:2	5-08
Toject The.							7	1	NO: 2074 NDAG ID: 12	220800	
· · · · · · · · · · · · · · · · · · ·	n coastal ra									233003	
	rive to CP S ew 0.6 mile			-							
	an Luis Rey				-	anu replac					
-			.go o o o		J						
Change Reason: A	ld new fund	ing source	Increase	funding F	Pevise fun	dina hetwe	en fisca	lvears			
	dd new fund v Status:NCI								nt of way		
Capacity	Status:NCI							l years existing rigl	nt of way		
Capacity	Status:NCI								nt of way PE	RW	COI
Capacity	v Status:NCI 8	Exem PRIOR	pt Category	/:Mass Tra	ansit - Tra	ck rehabili	tation in	existing rig		RW	CO \$785
Capacity Est Total Cost: \$64,24	v Status:NCI B TOTAL \$5,145	Exem PRIOR \$4,480	pt Category 24/25	/:Mass Tra 25/26	ansit - Tra	ck rehabili	tation in	existing rig	PE	RW	\$785
Capacity Est Total Cost: \$64,24 <i>TransNet</i> - MC	v Status:NCI B TOTAL \$5,145	Exem PRIOR \$4,480 \$30,826	pt Category 24/25	/:Mass Tra 25/26	ansit - Tra	ck rehabili	tation in	existing rig	PE \$4,360	RW	\$785
Capacity Est Total Cost: \$64,24 <i>TransNet</i> - MC Fed Rail Admin (FRA-PRIIA	x Status:NCI 8 TOTAL \$5,145 \$30,826	Exem PRIOR \$4,480 \$30,826 \$1,441	pt Category 24/25	/:Mass Tra 25/26	ansit - Tra	ck rehabili	tation in	existing rig	PE \$4,360 \$3,526	RW	\$785 \$27,300
Capacity Est Total Cost: \$64,24 <i>TransNet</i> - MC Fed Rail Admin (FRA-PRIIA SB1 - LPP Formula	v Status:NCI B TOTAL \$5,145 \$30,826 \$1,441	Exem PRIOR \$4,480 \$30,826 \$1,441	pt Category 24/25	/:Mass Tra 25/26	ansit - Tra 26/27	ck rehabili	tation in	existing rig	PE \$4,360 \$3,526	RW	\$785 \$27,300
Capacity Est Total Cost: \$64,24 <i>TransNet</i> - MC Fed Rail Admin (FRA-PRIIA SB1 - LPP Formula SB1 - TIRCP	v Status:NCI B \$ \$5,145 \$30,826 \$1,441 \$26,836 \$ \$64,248	Exem PRIOR \$4,480 \$30,826 \$1,441 \$36,747	24/25 \$220	7:Mass Tra 25/26 \$445	ansit - Tra 26/27 \$26,836	ck rehabili	tation in	existing rig	PE \$4,360 \$3,526 \$1,441	RW	\$785 \$27,300 \$26,836
Capacity Est Total Cost: \$64,24 <i>TransNet</i> - MC Fed Rail Admin (FRA-PRIIA SB1 - LPP Formula SB1 - TIRCP TOTAL	v Status:NCI B \$ \$5,145 \$30,826 \$1,441 \$26,836 \$ \$64,248	Exem PRIOR \$4,480 \$30,826 \$1,441 \$36,747	24/25 \$220	7:Mass Tra 25/26 \$445	ansit - Tra 26/27 \$26,836	ck rehabili	tation in	existing rig	PE \$4,360 \$3,526 \$1,441	RW	\$785 \$27,300 \$26,836 \$54,921 CON
Capacity Est Total Cost: \$64,24 <i>TransNet</i> - MC Fed Rail Admin (FRA-PRIIA SB1 - LPP Formula SB1 - TIRCP TOTAL	Status:NCI 8 TOTAL \$5,145 \$30,826 \$1,441 \$26,836 \$64,248 NDED 25-00	Exem PRIOR \$4,480 \$30,826 \$1,441 \$36,747	24/25 \$220 \$220	/:Mass Tra 25/26 \$445 \$445	26/27 \$26,836 \$26,836	27/28	tation in 28/29	Existing rigi	PE \$4,360 \$3,526 \$1,441 \$9,327		\$785 \$27,300 \$26,836 \$54,921 CON
Capacity Est Total Cost: \$64,24 <i>TransNet</i> - MC Fed Rail Admin (FRA-PRIIA SB1 - LPP Formula SB1 - TIRCP TOTAL PROJECT LAST AME	Status:NCI B \$5,145 \$30,826 \$1,441 \$26,836 \$64,248 NDED 25-00 TOTAL \$4,825	Exem PRIOR \$4,480 \$30,826 \$1,441 \$36,747 PRIOR	24/25 \$220 \$220 24/25	/:Mass Tra 25/26 \$445 \$445	26/27 \$26,836 \$26,836	27/28	tation in 28/29	Existing rigi	PE \$4,360 \$3,526 \$1,441 \$9,327 PE		\$785 \$27,300 \$26,836 \$54,921 CON \$465
Capacity Est Total Cost: \$64,24 <i>TransNet</i> - MC Fed Rail Admin (FRA-PRIIA SB1 - LPP Formula SB1 - TIRCP TOTAL PROJECT LAST AMEI <i>TransNet</i> - MC	Status:NCI B \$5,145 \$30,826 \$1,441 \$26,836 \$64,248 NDED 25-00 TOTAL \$4,825	Exem PRIOR \$4,480 \$30,826 \$1,441 \$36,747 PRIOR \$4,436	24/25 \$220 \$220 24/25	/:Mass Tra 25/26 \$445 \$445	26/27 \$26,836 \$26,836	27/28	tation in 28/29	Existing rigi	PE \$4,360 \$3,526 \$1,441 \$9,327 PE \$4,360		\$785 \$27,300 \$26,836

San Diego Associa											
MPO ID: SAN66										RTIP #:2	25-08
Project Title:	Grouped Proje Track, and Tra							s, SAN	NDAG ID: '	1210021	
Project Description	Projects are c categories - re trackbed in ex	ehabilitatio	on or recoi	nstruction c	f track stru	uctures, tr					
Change Reason: Capa	Revise funding acity Status:NCI						n or rend	ovation of tr	ansit struc	tures	
Est Total Cost: \$4,											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - MC	\$4,550	\$282	\$1,311	\$2,629	\$328						\$4,550
TOTAL	\$4,550	\$282	\$1,311	\$2,629	\$328						\$4,550
PROJECT LAST A	MENDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,550	\$307	\$1,057	\$2,651	\$536						\$4,550
TOTAL	\$4,550	\$307	\$1,057	\$2,651	\$536						\$4,550
MPO ID: SAN73										RTIP #:2	25-08
MPO ID: SAN73 Project Title:	San Elijo Lago								NDAG ID: 1		
	: On coastal rai	l corridor	in Cardiff						NDAG ID: ⁻ 0708		
Project Title:	: On coastal rai 239.2 near Mo	l corridor ontgomery	in Cardiff a Ave to M	IP 241.3 in	Solana Be	each - inst	all 1.5				
Project Title:	On coastal rai 239.2 near Mo miles of new o	l corridor ontgomery double tra	in Cardiff / Ave to M ck, replace	IP 241.3 in e Bridge 24	Solana Be 0.4, recon	each - inst ifigure Coi	all 1.5 ntrol				
Project Title:	: On coastal rai 239.2 near Mo	l corridor ontgomery double tra rdiff with o	in Cardiff / Ave to M ck, replace	IP 241.3 in e Bridge 24	Solana Be 0.4, recon	each - inst ifigure Coi	all 1.5 ntrol				
Project Title:	On coastal rai 239.2 near Mo miles of new o Point (CP) Ca	l corridor ontgomery double tra rdiff with o	in Cardiff / Ave to M ck, replace	IP 241.3 in e Bridge 24	Solana Be 0.4, recon	each - inst ifigure Coi	all 1.5 ntrol				
Project Title:	On coastal rai 239.2 near Mo miles of new o Point (CP) Ca	l corridor ontgomery double tra rdiff with o ctures	in Cardiff / Ave to M ck, replace	IP 241.3 in e Bridge 24	Solana Be 0.4, recon	each - inst ifigure Coi	all 1.5 ntrol				
Project Title: Project Description Change Reason:	On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struc	l corridor ontgomery double tra rdiff with o ctures	in Cardiff a / Ave to M ck, replace double cro	IP 241.3 in e Bridge 24 ossovers, in	Solana Be 0.4, recon stall new s	each - inst ifigure Cor signals an	all 1.5 ntrol d		0708		
Project Title: Project Description Change Reason:	: On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struc Reduce fundin acity Status:NCI	l corridor ontgomery double tra rdiff with o ctures	in Cardiff a / Ave to M ck, replace double cro	IP 241.3 in e Bridge 24 ossovers, in	Solana Be 0.4, recon stall new s	each - inst ifigure Cor signals an	all 1.5 ntrol d	331	0708		
Project Title: Project Description Change Reason: Capa	: On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struc Reduce fundin acity Status:NCI	l corridor ontgomery double tra rdiff with o ctures	in Cardiff a / Ave to M ck, replace double cro	IP 241.3 in e Bridge 24 ossovers, in	Solana Be 0.4, recon stall new s	each - inst ifigure Cor signals an	all 1.5 ntrol d	331	0708		
Project Title: Project Description Change Reason: Capa	: On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struc Reduce fundin acity Status:NCI	l corridor ontgomery double tra rdiff with o ctures	in Cardiff a / Ave to M ck, replace double cro pt Categor	IP 241.3 in e Bridge 24 bssovers, in ry:Mass Tra	Solana Be 0.4, recon stall new s ansit - Trac	each - inst ifigure Cor signals an ck rehabili	all 1.5 ntrol d tation in	331 existing rigt	0708 nt of way	1239806,	
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78	Con coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI 5,358 TOTAL \$24,602 \$9,413	l corridor ontgomery double tra rdiff with o ctures Bg Exem \$24,087 \$9,413	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25	IP 241.3 in e Bridge 24 bssovers, in ry:Mass Tra 25/26	Solana Be 0.4, recon stall new s ansit - Trac	each - inst ifigure Cor signals an ck rehabili	all 1.5 ntrol d tation in	331 existing rigt	0708 nt of way PE	1239806,	COI \$21,260 \$3,728
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC	 On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI acity Status:NCI acity Status:NCI acity Status:NCI 	l corridor ontgomery double tra rdiff with o ctures ng Exem <u>PRIOR</u> \$24,087	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25	IP 241.3 in e Bridge 24 bssovers, in ry:Mass Tra 25/26	Solana Be 0.4, recon stall new s ansit - Trac	each - inst ifigure Cor signals an ck rehabili	all 1.5 ntrol d tation in	331 existing rigt	0708 nt of way <u>PE</u> \$2,324	1239806, RW \$1,018	CO I \$21,260
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC RSTP	Con coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI 5,358 TOTAL \$24,602 \$9,413	l corridor ontgomery double tra rdiff with o ctures Bg Exem \$24,087 \$9,413	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25	IP 241.3 in e Bridge 24 bssovers, in ry:Mass Tra 25/26	Solana Be 0.4, recon stall new s ansit - Trac	each - inst ifigure Cor signals an ck rehabili	all 1.5 ntrol d tation in	331 existing rigt	0708 nt of way <u>PE</u> \$2,324	1239806, RW \$1,018	CO I \$21,260 \$3,728 \$4,343
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC RSTP Prop 1B - TCIF	: On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI 3,358 TOTAL \$24,602 \$9,413 \$4,343	l corridor ontgomery double tra rdiff with o ctures ng Exem \$24,087 \$9,413 \$4,343	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25	IP 241.3 in e Bridge 24 bssovers, in ry:Mass Tra 25/26	Solana Be 0.4, recon stall new s ansit - Trac	each - inst ifigure Cor signals an ck rehabili	all 1.5 ntrol d tation in	331 existing rigt	0708 nt of way <u>PE</u> \$2,324	1239806, RW \$1,018	CO I \$21,260 \$3,728 \$4,343
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC RSTP Prop 1B - TCIF STIP-RIP AC	: On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI 5,358 TOTAL \$24,602 \$9,413 \$4,343 \$40,000 \$78,358	l corridor ontgomery double tra rdiff with o ctures PRIOR \$24,087 \$9,413 \$4,343 \$40,000 \$77,843	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25 \$5	IP 241.3 in e Bridge 24 pssovers, in ry:Mass Tra 25/26 \$510	Solana Be 0.4, recon stall new s ansit - Trac	each - inst ifigure Cor signals an ck rehabili	all 1.5 ntrol d tation in	331 existing rigt	0708 nt of way <u>PE</u> \$2,324 \$5,263	1239806, RW \$1,018 \$422	CO \$21,260 \$3,728 \$4,343 \$40,000
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC RSTP Prop 1B - TCIF STIP-RIP AC TOTAL	: On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI 5,358 TOTAL \$24,602 \$9,413 \$4,343 \$40,000 \$78,358	l corridor ontgomery double tra rdiff with o ctures PRIOR \$24,087 \$9,413 \$4,343 \$40,000 \$77,843	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25 \$5	IP 241.3 in e Bridge 24 pssovers, in ry:Mass Tra 25/26 \$510	Solana Be 0.4, recon stall new s ansit - Trac	each - inst ifigure Cor signals an ck rehabili	all 1.5 ntrol d tation in	331 existing rigt	0708 nt of way <u>PE</u> \$2,324 \$5,263	1239806, RW \$1,018 \$422	CO \$21,260 \$3,728 \$4,343 \$40,000
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC RSTP Prop 1B - TCIF STIP-RIP AC TOTAL	On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI \$,358 TOTAL \$24,602 \$9,413 \$4,343 \$40,000 \$78,358 MENDED 25-00	l corridor ontgomery double tra rdiff with o ctures PRIOR \$24,087 \$9,413 \$4,343 \$40,000 \$77,843	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25 \$5 \$5	IP 241.3 in e Bridge 24 pssovers, in ry:Mass Tra 25/26 \$510 \$510	Solana Be 0.4, recon stall new s ansit - Trac 26/27	each - inst figure Cor signals an ck rehabili 27/28	all 1.5 ntrol d tation in 28/29	331 existing righ	0708 nt of way \$2,324 \$5,263 \$7,587	1239806, RW \$1,018 \$422 \$1,440	CON
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC RSTP Prop 1B - TCIF STIP-RIP AC TOTAL PROJECT LAST AI	Con coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI 5,358 TOTAL \$24,602 \$9,413 \$4,343 \$40,000 \$78,358 MENDED 25-00 TOTAL	I corridor ontgomery double tra rdiff with o ctures PRIOR \$24,087 \$9,413 \$4,343 \$40,000 \$77,843 PRIOR	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25 \$5 \$5 24/25	IP 241.3 in e Bridge 24 pssovers, in ry:Mass Tra 25/26 \$510 \$510	Solana Be 0.4, recon stall new s ansit - Trac 26/27	each - inst figure Cor signals an ck rehabili 27/28	all 1.5 ntrol d tation in 28/29	331 existing righ	0708 nt of way \$2,324 \$5,263 \$7,587 PE	1239806, RW \$1,018 \$422 \$1,440 RW	CO \$21,260 \$3,728 \$4,343 \$40,000 \$69,331
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC RSTP Prop 1B - TCIF STIP-RIP AC TOTAL PROJECT LAST AI <i>TransNet</i> - MC	: On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI 5,358 TOTAL \$24,602 \$9,413 \$4,343 \$40,000 \$78,358 MENDED 25-00 TOTAL \$25,593	I corridor ontgomery double tra rdiff with o ctures ng Exem \$24,087 \$9,413 \$4,343 \$40,000 \$77,843 PRIOR \$24,305	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25 \$5 \$5 24/25	IP 241.3 in e Bridge 24 pssovers, in ry:Mass Tra 25/26 \$510 \$510	Solana Be 0.4, recon stall new s ansit - Trac 26/27	each - inst figure Cor signals an ck rehabili 27/28	all 1.5 ntrol d tation in 28/29	331 existing righ	0708 nt of way PE \$2,324 \$5,263 \$7,587 PE \$2,324	1239806, RW \$1,018 \$422 \$1,440 <u>RW</u> \$1,018	CO \$21,260 \$3,728 \$4,343 \$40,000 \$69,331 CON \$22,25
Project Title: Project Description Change Reason: Capa Est Total Cost: \$78 <i>TransNet</i> - MC RSTP Prop 1B - TCIF STIP-RIP AC TOTAL PROJECT LAST AI <i>TransNet</i> - MC RSTP	: On coastal rai 239.2 near Mo miles of new o Point (CP) Ca drainage struct Reduce fundin acity Status:NCI 3,358 TOTAL \$24,602 \$9,413 \$40,000 \$78,358 MENDED 25-00 TOTAL \$25,593 \$9,413	l corridor ontgomery double tra rdiff with o ctures Pg Exem \$24,087 \$9,413 \$40,000 \$77,843 \$40,000 \$77,843 \$40,000 \$77,843	in Cardiff a / Ave to M ck, replace double cro pt Categor 24/25 \$5 \$5 24/25	IP 241.3 in e Bridge 24 pssovers, in ry:Mass Tra 25/26 \$510 \$510	Solana Be 0.4, recon stall new s ansit - Trac 26/27	each - inst figure Cor signals an ck rehabili 27/28	all 1.5 ntrol d tation in 28/29	331 existing righ	0708 nt of way PE \$2,324 \$5,263 \$7,587 PE \$2,324	1239806, RW \$1,018 \$422 \$1,440 <u>RW</u> \$1,018	CON \$21,260 \$3,728 \$4,343 \$40,000 \$69,331 CON \$22,257 \$3,728

San Diego Association	n of Govern	ments									
MPO ID: SAN73A										RTIP #:2	5-08
Project Title: Cl	nesterfield [Drive Cross	sing Improv	ements				SA	NDAG ID: 1	239817	
11 cc cr	n Chesterfie D1 and San bastal rail co rossing impr ack rail, sigr	Elijo Aven prridor - co ovements	ue, and in t mplete fina including b	the North I design a vike and p	County Tr and constr edestrian	ransit Distr uct at-grad facilities, d	ict e ouble				
Change Reason: In	crease fund	ing, Revis	e funding b	etween fi	scal vears	i					
	Status:NC	7	pt Category		· · · · · · · · · · · · ·		ossina				
Est Total Cost: \$7,115			predicigory								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
 TransNet - BPNS	\$486		24/23	25/20	20/21	21/20	20/29	TOTORE	\$124		\$362
TransNet - MC	\$4,391	\$4,377		\$14					\$50		\$4,341
Fed Rail Admin (FRA-PRIIA		\$2,237							\$83		\$2,155
TOTAL	\$7,115	\$7,100		\$14					\$257		\$6,858
PROJECT LAST AME	NDED 23-30)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$486	\$486							\$124		\$362
TransNet - MC	\$4,377	\$4,377							\$50		\$4,327
Fed Rail Admin (FRA-PRIIA) \$2,238	\$2,237					•		\$83		\$2,158
TOTAL	\$7,101	\$7,100							\$257		\$6,844

MPO ID: SAN78										RTIP #:	25-08
Project Title:	Mid-City Rapi	d Bus						SA	NDAG ID: 1	240001	
Project Description:	From San Die Boulevard, Co Rapid Bus se plaza, synchr new low-floor next-bus arriv the peak perio include addin TSP maintena	oblege Ave rvice inclu- onized traf vehicles, i al signs, s od, and ev g Traffic S	nue, Park ding: cons fic signals new shelte ervice frec ery 15 min ignal Prior	Boulevard, a blidated tran with extende rs, improved uency upgra utes off-peal ty (TSP) alo	nd Broa sit stops ed green waiting ide to ev k. Additio	idway - pro s, SR 15 tra n lights for areas, rea very 10 mi onal impro	ovide nev ansit buses, al-time nutes in ovements	V			
Change Reason:	Revise fundin	g between	fiscal yea	rs							
.	acity Status:Cl		· · · · · · · · · · · ·	:Non-Exem	pt						
Est Total Cost: \$44,	527	0	pen to Tra	ffic: Oct 201	4						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - MC	\$21,648	\$21,556	\$12	\$79					\$3,663	\$214	\$17,771
<i>TransNet</i> - Transit	\$173	\$173			•				\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,386	\$22,386							\$729		\$21,657
FTA 5509 (NS)											
TOTAL	\$44,527	\$44,435	\$12	\$79					\$4,885	\$214	\$39,428
. ,			\$12	\$79					\$4,885	\$214	\$39,428
TOTAL			\$12 24/25		26/27	27/28	28/29	FUTURE	\$4,885 PE	\$214 RW	
TOTAL	IENDED 23-05	;	1 -		26/27	27/28	28/29	FUTURE			CON
TOTAL PROJECT LAST AN	IENDED 23-05 TOTAL	PRIOR	24/25		26/27	27/28	28/29	FUTURE	PE	RW	\$39,428 CON \$17,778
TOTAL PROJECT LAST AN TransNet - MC	1ENDED 23-05 TOTAL \$21,655	PRIOR \$21,569	24/25		26/27	27/28	28/29	FUTURE	PE \$3,663	RW	CON
TOTAL PROJECT LAST AN TransNet - MC TransNet - Transit	1ENDED 23-05 TOTAL \$21,655 \$173	PRIOR \$21,569 \$173	24/25		26/27	27/28	28/29	FUTURE	PE \$3,663 \$173	RW	CON

San Diego Associat	ion of Governments	
MPO ID: SAN114		RTIP #:25-08
Project Title: Project Description:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt	SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239813, 1239822,
	Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	1239824, 1239814, 1239815, 1239816, 1239819, 1239821, 1239825

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$731,339

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$126,359	\$49,981	\$13,462	\$28,989	\$10,893	\$19,606	\$1,975	\$1,452			\$126,359
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$23,866	\$23,866									\$23,866
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Fed Disc CPF - Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,000		\$100,000								\$100,000
SB125 - TIRCP	\$86,354			\$36,397	\$49,957						\$86,354
STIP State Cash-Augmn RIP	\$20,800				\$20,800						\$20,800
STIP State Cash-Augmt IIP	\$62,000					\$62,000					\$62,000
Local Funds	\$1,316	\$1,116		\$200							\$1,316
TOTAL	\$731,339	\$321,214	\$123,962	\$65,586	\$135,543	\$81,606	\$1,975	\$1,452			\$731,339

PROJECT LAST AMENDED 25-07

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$120,945	\$49,047	\$14,343	\$18,109	\$14,933	\$19,340	\$4,559	\$614			\$120,945
CMAQ	\$76,754	\$76,754									\$76,754
FTA 5307	\$24,266	\$18,002	\$6,264								\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Fed Disc CPF - Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,200	\$200	\$100,000								\$100,200
SB125 - TIRCP	\$36,397			\$36,397							\$36,397
STIP State Cash-Augmn RIP	\$82,800				\$20,800	\$62,000					\$82,800
Local Funds	\$1,316	\$1,316									\$1,316
TOTAL	\$689,168	\$327,416	\$131,107	\$54,506	\$89,626	\$81,340	\$4,559	\$614			\$689,168

Tuesday, June 24, 2025

MPO ID: SAN119										RTIP #:	25-08
Project Title: Project Description:	Sorrento Valle From MP 247	•		of Sorren	to Valley (Coaster St	ation -		RTP REF: T-3 SANDAG ID: 1		
	convert 1.1 m flooding durir Sorrento Vall transit service	niles of sing ng storms, o ey Station,	le-track to	double-tra wo new br	ack, raise idges, exp	tracks to i band parki	minimize ng lot at				
	Increase func city Status:NC		t Category	y:Mass Tra	ansit - Tra	ck rehabil	tation in	existing	right of way		
Est Total Cost: \$32,	963 TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	COI
 TransNet - MC	\$3,874		\$4	\$205	20/21	21/20	20/23		\$803	\$323	\$2,748
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
TOTAL	\$32,963	\$32,754	\$4	\$205	4				\$5,959	\$323	\$26,681
PROJECT LAST AN	IENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - MC	\$3,724	\$3,668	\$56				·		\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867					▶				\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
TOTAL	\$32,813	\$32,757	\$56						\$5,959	\$323	\$26,531
Prop 1B - TCIF Local Funds	\$12,055 \$306	\$12,055 \$306	\$56							\$323	\$

San Diego Associat	ion of Govern	ments									
MPO ID: SAN129										RTIP #:2	5-08
Project Title:	Downtown M	ultiuse and	d Bus Stope	over Facili	ty			R	TP REF: A-	52	
Project Description:	Downtown Sa Street and Ui for bus stopo include office	nion Stree ver facility	t - environr and poten	nental cert tially a mu	tification a Iti-use faci	nd land ac	quisition		ANDAG ID:	1201514	
Change Reason:	Increase fund	ing, Revis	e Fund So	urce							
Capac	city Status:NC	Exem	pt Categor	y:All Proje	cts - Bus t	erminal an	d transfe	er points			
Est Total Cost: \$66,9	980										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,762	\$2,279	\$749	\$2,263	\$558			\$3,979	\$23,632	
FTA 5307_TR	\$16,448			\$16,448						\$16,448	
RSTP	\$21,516	\$12,837			\$8,679					\$21,516	
Local Funds	\$1,405	\$1,405					2			\$1,405	
TOTAL	\$66,980	\$36,004	\$2,279	\$17,197	\$10,942	\$558			\$3,979	\$63,001	
PROJECT LAST AM	1ENDED 25-00)							1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,290	\$21,762	\$5,528						\$3,979	\$23,311	
RSTP	\$29,285	\$29,285								\$29,285	
Local Funds	\$1,400	\$1,400					v			\$1,400	
TOTAL	\$57,975	\$52,447	\$5,528						\$3,979	\$53,996	

San Diego Association MPO ID: SAN132										RTIP #:	25-08
Project Title: Elv	rira to More	na Double	e Track					SA	NDAG ID: 1		
Project Description: Or Fri an ne Co	n coastal ra ar near Fria d install ne w/replacen onstruct nev ars Road a	ars Road w signals. nent bridg v water/se	- convert 2 . Replace 1 es at MP 2 ewer facilite	.6 miles of mile of do 60.4, 259.0 es for the 0	single-tra buble track 6, 259.1, 2 City of San	ck to doub c. Construc 258.6, and i Diego bet	le-track ct 257.2.	12:	39811		
	rease fund Status:NCI		e funding l pt Categor				tation in	existing rig	ht of way		
Est Total Cost: \$202,12											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - MC	\$44,118		\$427	\$1,250	\$1,615	\$2,065	\$936		\$7,310	\$987	\$35,821
CMAQ	\$24,878	\$24,878	\$2,229						\$2,776		\$22,102 \$2,229
FTA 5307	\$2,229 \$17,963	\$17,963	\$2,229						\$6,082		¢2,22 \$11,881
Fed Rail Admin (FRA-PRIIA)	\$17,963								\$0,082 \$4,688	\$927	\$11,001
RSTP SB1 - TIRCP	\$29,000	929,000	\$61,383		4				φ4,000	φ <u>9</u> 21	\$61,383
STA	\$168	\$168	φ01,000						\$168		φ01,000
TCRP	\$4,052	\$4,052							¢.cc		\$4,052
Local Funds	\$17,260			\$568	\$510						\$17,260
TDA	\$389	\$389					7				\$389
TOTAL	\$202,128		\$64,039	\$1,818	\$2,125	\$2,065	\$936		\$21,024	\$1,914	\$179,190
PROJECT LAST AMEN	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$41,702	\$38,297	\$1,684	\$676	\$628	\$418			\$7,310	\$987	\$33,405
CMAQ	\$24,878	\$24,878			•				\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
	+,										
STA	\$168	\$168							\$168		

\$568

\$1,244

\$510

\$1,138

\$418

Local Funds

TOTAL

TDA

\$17,260 \$16,183

\$389

\$199,712 \$131,618 \$65,296

\$389

\$17,260

\$176,774

\$21,024

\$1,914

\$389

San Diego Associati	on of Govern	ments										
MPO ID: SAN148											RTIP #:	25-08
Project Title:	Grouped Proj	ects for Bi	cycle and	Pedestriar	n Facilities	- Coastal	Rail Trai		SANDA 223017		223016, 100	
	Projects are o categories - t non-motorize	icycle and				•						
	Increase fund ity Status:NCI		pt Catego	ry:Air Qua	lity - Bicyc	le and peo	lestrian l	facilities				
Est Total Cost: \$46,9	48											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E	PE	RW	CON
TransNet - BPNS	\$31,711	\$31,045	\$199	\$35	\$400	\$17	\$10		\$6			\$31,711
CRP	\$238							\$2	38			\$238
ATP - R	\$1,025	\$1,025										\$1,025
STIP-RIP Augmentation	\$9,000			\$9,000								\$9,000
STIP-RIP STP TE	\$587	\$587										\$587
STIP-RIP State Cash	\$47	\$47										\$47
Local Funds	\$219											\$219
TDA - Bicycles	\$4,121	\$4,121										\$4,121
TOTAL	\$46,948	\$37,044	\$199	\$9,035	\$400	\$17	\$10	\$24	4			\$46,948
PROJECT LAST AM	ENDED 25-0 ²											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	=	PE	RW	CON
TransNet - BPNS	\$31,220	\$31,153	\$36	\$31								\$31,220
CRP	\$238							\$23	38			\$238
ATP - R	\$1,025	\$1,025										\$1,025
STIP-RIP Augmentation	\$9,000			\$9,000								\$9,000
STIP-RIP STP TE	\$587	\$587										\$587
STIP-RIP State Cash	\$47	\$47										\$47
Local Funds	\$219	\$219										\$219
TDA - Bicycles	\$4,121	\$4,121										\$4,121
TOTAL	\$46,457	\$37,152	\$36	\$9,031				\$2	38			\$46,457

U.

MPO ID: SAN153										RTIP #:2	25-08
Project Title:	The Inland Ra	il Trail						PF	NO: 7421V	V	
Project Description:	On and along Melrose Drive environmental 4.0 miles of ne of Class I bike (3.0 miles in V funding is ider the CON phase	in Ocean I clearance ew bike pa path (Pha ⁄ista). Pha ntified To	side to No e for 7.0 n ath; and fin ase 3). Co use 4 (Oce	orth Pacific niles of nev nal design onstruction eanside) wi	Street in Sa v bike path. and constru is funded th Il be constru	an Marcos . Construct uct one nev hrough pha ucted when	- ion of w mile ase 3 n	SA 12	⁻ P REF: AT NDAG ID: 23094, 122 RMARK N	1223 ⁰ 23, 3095	
Change Reason:	Increase fundi							· · · · · · · · · · · · · · · · · · ·			
· · · · · · · · · · · · · · · · · · ·	acity Status:NCI		ot Catego	ry:Air Qual	ity - Bicycle	e and pede	strian fa	acilities			
Сара	acity Status:NCI		ot Categor 24/25	ry:Air Qual 25/26	ity - Bicycle 26/27	e and pede 27/28	estrian fa 28/29	acilities FUTURE	PE	RW	CON
Сара	acity Status:NCI , 222	Exemp							PE \$10,178	RW \$1,880	
Capa Est Total Cost: \$98 ,	acity Status:NCI ,222 TOTAL	Exemp	24/25	25/26	26/27	27/28					\$15,635
Capa Est Total Cost: \$98, <i>TransNet</i> - BPNS	acity Status:NCI ,222 TOTAL \$27,693	Exemp PRIOR \$22,653	24/25	25/26 \$2,536	26/27	27/28					\$15,635 \$4,632
Capa Est Total Cost: \$98 , <i>TransNet</i> - BPNS CRP	acity Status:NCI ,222 TOTAL \$27,693 \$4,632	Exemp PRIOR \$22,653 \$3,882	24/25	25/26 \$2,536	26/27	27/28					\$15,635 \$4,632 \$92
Capa Est Total Cost: \$98, <i>TransNet</i> - BPNS CRP Earmark Repurposing	acity Status:NCI ,222 TOTAL \$27,693 \$4,632 \$92	Exemp PRIOR \$22,653 \$3,882 \$92	24/25 \$793	25/26 \$2,536	26/27	27/28					\$15,635 \$4,632 \$92 \$8,740
Capa Est Total Cost: \$98 , <i>TransNet</i> - BPNS CRP Earmark Repurposing RSTP	acity Status:NCI ,222 TOTAL \$27,693 \$4,632 \$92 \$8,740	Exemp PRIOR \$22,653 \$3,882 \$92 \$6,940	24/25 \$793 \$1,800	25/26 \$2,536 \$750	26/27	27/28			\$10,178		\$15,635 \$4,632 \$92 \$8,740 \$16,424
Capa Est Total Cost: \$98, <i>TransNet</i> - BPNS CRP Earmark Repurposing RSTP ATP - R	acity Status:NCI ,222 TOTAL \$27,693 \$4,632 \$92 \$8,740 \$17,660	Exemp PRIOR \$22,653 \$3,882 \$92 \$6,940 \$6,509	24/25 \$793 \$1,800 \$330	25/26 \$2,536 \$750	26/27	27/28			\$10,178		\$15,635 \$4,632 \$92 \$8,740 \$16,424 \$6,376
Capa Est Total Cost: \$98 , <i>TransNet</i> - BPNS CRP Earmark Repurposing RSTP ATP - R SB1 - LPP Formula	acity Status:NCI ,222 TOTAL \$27,693 \$4,632 \$92 \$8,740 \$17,660 \$6,376	PRIOR \$22,653 \$3,882 \$92 \$6,940 \$6,509 \$5,451	24/25 \$793 \$1,800 \$330	25/26 \$2,536 \$750	26/27	27/28			\$10,178		\$15,635 \$4,632 \$92 \$8,740 \$16,424 \$6,376
Capa Est Total Cost: \$98 , <i>TransNet</i> - BPNS CRP Earmark Repurposing RSTP ATP - R SB1 - LPP Formula STIP-RIP AC	Acity Status:NCI ,222 TOTAL \$27,693 \$4,632 \$92 \$8,740 \$17,660 \$6,376 \$16,322	PRIOR \$22,653 \$3,882 \$92 \$6,940 \$6,509 \$5,451 \$16,322	24/25 \$793 \$1,800 \$330	25/26 \$2,536 \$750	26/27	27/28			\$10,178 \$1,236		\$15,635 \$4,632 \$92 \$8,740 \$16,424 \$6,376 \$16,322
Capa Est Total Cost: \$98 , <i>TransNet</i> - BPNS CRP Earmark Repurposing RSTP ATP - R SB1 - LPP Formula STIP-RIP AC STIP-RIP STP TE	Acity Status:NCI ,222 TOTAL \$27,693 \$4,632 \$92 \$8,740 \$17,660 \$6,376 \$16,322 \$1,414	Exemp PRIOR \$22,653 \$3,882 \$92 \$6,940 \$6,509 \$5,451 \$16,322 \$1,414	24/25 \$793 \$1,800 \$330	25/26 \$2,536 \$750	26/27	27/28			\$10,178 \$1,236 \$1,414		CON \$15,635 \$4,632 \$92 \$8,740 \$16,424 \$6,376 \$16,322 \$2,115

PROJECT LAST AMENDED 25-07

TOTAL

\$98,222

\$78,556

\$3,848

\$14,107

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,464	\$22,851	\$793	\$1,099	\$721				\$10,178	\$1,880	\$13,406
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
TOTAL	\$95,993	\$78,754	\$3,848	\$12,670	\$721				\$17,577	\$1,880	\$76,536

\$1,701

\$10

\$17,577

\$1,880

\$78,765

MPO ID: SAN196									l	RTIP #:2	25-08
Project Title:	Grouped Proje	ects for Bi	cycle and F	Pedestrian	Facilities	- San Dieg	go River	Trail SAN	DAG ID: 12	223053	
	Projects are c categories - b non-motorized	icycle and									
	Revise fundin ty Status:NCI		n fiscal year pt Categor		ty - Bicyc	le and ped	lestrian f	acilities			
Est Total Cost: \$1,36	0										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	cc
TransNet - BPNS	\$1,028	\$920	\$54	\$53							\$1,02
Coastal Conservancy	\$332	\$332									\$33
TOTAL	\$1,360	\$1,252	\$54	\$53							\$1,36
PROJECT LAST AMI))									
I ROJECT LAST AM	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - BPNS	\$1,028	\$968	\$60	20/20	20/21	21120	20/23	TOTORE			\$1,02
Coastal Conservancy	\$332	\$332									\$33
TOTAL	\$1,360	\$1,300	\$60								\$1,36
	\$ 1,000	\$1,000	<i>\</i>								¢ 1,00
MPO ID: SAN199							*			RTIP #:2	5-08
		D : 1 D					_				.5-00
Project Title:	Rose Canyon	Bridge Re	eplacemen	IS				SAN	DAG ID: 1	145300	
	Mileposts 254					-	estle				
	railway bridge										
	standards for freight rail ser										
	corridor.	vices in a	segment o	i ille fiatio	ns second		311				
	00111001.										
Change Beesen:	Dovice fundin		ficacity								
	Revise fundin ty Status:NCI				anait Doc	opotruotio	n or ron	ovation of tra			
Est Total Cost: \$29,7		Exem	pi Galegor	y.111855 116		Constructio	IT OF TELL			lies	
Est Total Cost. \$25,1		PRIOR	0.4/05	05/00		07/00	00/00		PE	D\A/	~
TransNet - MC	TOTAL \$21	PRIOR	24/25	25/26 \$21	26/27	27/28	28/29	FUTURE	\$21	RW	CC
FTA 5307	\$40			ΨZΊ					\$40		
Local Funds	\$143		\$1	\$60					\$143		
TDA	\$15		· · ·	\$5					\$15		
TOTAL	\$219		\$1	\$86					\$219		
			. v.	+00							
	ENDED 25-00)									
FROJECT LAST AIVII		PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	
	TOTAL								\$22		CO
TransNet - MC	\$22	\$1	\$21								CO
	\$22 \$40	\$40	·						\$40		CO
TransNet - MC	\$22 \$40 \$143	\$40 \$136	\$7						\$40 \$143		CO
TransNet - MC FTA 5307	\$22 \$40	\$40	·						\$40		

San Diego Associat	tion of Gover	nments									
MPO ID: SAN200										RTIP #:25	5-08
Project Title:	San Onofre I	Bridge Rep	lacement					SA	NDAG ID: 1	145400	
Project Description:	Point locatio trestle railwa Railroad Adr and freight ra	y bridges i ninistratior	n order to n (FRA) sta	maintain c andards an	ompliance d support	with Fede	ral ommute				
Change Reason:	Increase fun	ding									
Сара	city Status:NC	I Exem	pt Catego	ory:Mass Tr	ansit - Re	constructio	n or ren	ovation of	transit struct	ures	
Est Total Cost: \$14,	,700										
	ΤΟΤΑ	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$	2		\$2					\$2		
FTA 5307	\$4	8 \$48							\$48		
Local Funds	\$4	9 \$39	\$5	\$5					\$49		
TDA	\$1	2 \$12					2		\$12		
TOTAL	\$11	1 \$99	\$5	\$7					\$111		
PROJECT LAST AN	MENDED 25-0	0				X			Į		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2		\$2						\$2		
FTA 5307	\$48	\$48							\$48		
Local Funds	\$48	\$39	\$9				Ŧ		\$48		
TDA	\$12	\$12							\$12		
TOTAL	\$110	\$99	\$11						\$110		

MPO ID: SAN224										RTIP #:2	25-08
Project Title:	I-805/SR 94 E	us on Sho	oulder Der	nonstration	Project			SA	NDAG ID: 12	280513	
Project Description:	In Chula Vista I-805, on I-80 between I-809 freeway shou implement teo freeway bus o (CNG) buses	5 between 5 and Dow Ider infras chnology ir operation;	n East Palo intown Sa tructure of mproveme procureme	omar Street n Diego c n East Palo ents within t ent of 16 ne	and SR 9 lesign and mar, I-809 he corrido	94 and on d construct 5 and SR 9 or to suppo	SR 94 : new 94; vrt				
Change Reason: Capac	Revise fundin city Status:NCI	Exem	pt Catego	y:Mass Tra			buses a	and rail car	s to replace	existing	
· · · · · · · · · · · · · · · · · · ·	city Status:NCI	Exem	pt Catego				buses a	and rail car	s to replace	existing	
Capac	city Status:NCI	Exem	pt Catego	y:Mass Tra			28/29	and rail car	s to replace PE	existing	CON
Сарас	city Status:NCI 900	Exem vehicle	pt Categor es or minc	ry:Mass Tra or expansion	ns of fleet						
Capac Est Total Cost: \$30 ,	city Status:NCI 900 TOTAL	Exemp vehicle PRIOR \$14,780	pt Categor es or minc 24/25	ry:Mass Tra or expansion 25/26	ns of fleet 26/27				PE		CON
Capac Est Total Cost: \$30 , <i>TransNet</i> - MC	2000 500 516,816	Exemp vehicle PRIOR \$14,780	pt Categor es or minc 24/25	ry:Mass Tra or expansion 25/26	ns of fleet 26/27				РЕ \$2,159		CON \$14,657
Capac Est Total Cost: \$30 , <i>TransNet</i> - MC FTA 5309 (Bus)	2000 2000 TOTAL \$16,816 \$14,084 \$30,900	Exemp vehicle PRIOR \$14,780 \$14,084 \$28,864	24/25 \$172	ry:Mass Tra or expansion 25/26 \$1,804	ns of fleet 26/27 \$60				PE \$2,159 \$1,455		CON \$14,657 \$12,629
Capac Est Total Cost: \$30 , <i>TransNet</i> - MC FTA 5309 (Bus) TOTAL	2000 2000 TOTAL \$16,816 \$14,084 \$30,900	Exemp vehicle PRIOR \$14,780 \$14,084 \$28,864	24/25 \$172	ry:Mass Tra or expansion 25/26 \$1,804	ns of fleet 26/27 \$60				PE \$2,159 \$1,455		CON \$14,657 \$12,629
Capac Est Total Cost: \$30 , <i>TransNet</i> - MC FTA 5309 (Bus) TOTAL	2000 2000 TOTAL \$16,816 \$14,084 \$30,900 1ENDED 25-00	Exemp vehicle PRIOR \$14,780 \$14,084 \$28,864	24/25 \$172 \$172	ry:Mass Tra or expansion 25/26 \$1,804 \$1,804	26/27 \$60 \$60	27/28	28/29	FUTURE	PE \$2,159 \$1,455 \$3,614	RW	CON \$14,657 \$12,629 \$27,286
Capac Est Total Cost: \$30 , <i>TransNet</i> - MC FTA 5309 (Bus) TOTAL PROJECT LAST AM	2000 200 2000 2	Exemp vehicle \$14,780 \$14,084 \$28,864) PRIOR	24/25 \$172 24/25	ry:Mass Tra or expansion 25/26 \$1,804 \$1,804 25/26	26/27 \$60 \$60	27/28	28/29	FUTURE	PE \$2,159 \$1,455 \$3,614 PE	RW	CON \$14,657 \$12,629 \$27,286 CON

MPO ID: SAN227										RTIP #:	25-08
Project Title:	Grouped Proj Bikeways	ects for B	icycle and	Pedestrian	Facilities	- North Pa	ark/Mid-C	1	ANDAG ID: 223079, 122		
Project Description:	Projects are o Table 3 categ Non-motorize	jories - Bi				•			223087		
Change Reason: Capa	Increase fund city Status:NCI	-	pt Catego	ry:Air Quali	ty - Bicycl	le and peo	lestrian f	acilities			
Est Total Cost: \$104	4,197	'									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	со
TransNet - BPNS	\$37,348	\$34,175	\$517	\$973	\$1,644	\$40					\$37,348
CRP	\$7,048		\$5,600	\$1,448							\$7,04
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,51
ATP - R	\$26,187	\$15,302	\$5,713		\$5,172						\$26,18
SB1 - TIRCP	\$9,990	\$9,990									\$9,99
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,50
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$104,197	\$65,256	\$22,057	\$5,930	\$9,218	\$1,737					\$104,197
PROJECT LAST AN	/ENDED 25-07	7									
PROJECT LAST AN	VENDED 25-07 TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	E PE	RW	CON
PROJECT LAST AN			24/25 \$1,580	25/26 \$544	26/27 \$144	27/28 \$80	28/29 \$24	FUTURE	E PE	RW	
TransNet - BPNS	TOTAL	PRIOR						FUTURE	<u> </u>	RW	\$36,63
TransNet - BPNS	TOTAL \$36,637	PRIOR	\$1,580	\$544				FUTURE	<u> </u>	RW	\$36,63 \$7,04
<i>TransNet</i> - BPNS CRP	TOTAL \$36,637 \$7,048	PRIOR \$34,265	\$1,580 \$5,600	\$544 \$1,448				FUTURE	E PE	RW	\$36,63 \$7,048 \$14,517
<i>TransNet</i> - BPNS CRP RSTP	TOTAL \$36,637 \$7,048 \$14,517	PRIOR \$34,265 \$3,182	\$1,580 \$5,600 \$10,227	\$544 \$1,448				FUTURE	E PE	RW	CON \$36,637 \$7,048 \$14,517 \$26,187 \$9,990
<i>TransNet</i> - BPNS CRP RSTP ATP - R	TOTAL \$36,637 \$7,048 \$14,517 \$26,187	PRIOR \$34,265 \$3,182 \$20,474	\$1,580 \$5,600 \$10,227	\$544 \$1,448				FUTURE	<u>PE</u>	RW	\$36,633 \$7,048 \$14,513 \$26,183

San Diego Association	of Govern	ments										
MPO ID: SAN228											RTIP #:2	25-08
Project Title: Gr	ouped Proj	jects for B	icycle and	Pedestriar	n Facilities	- Uptown	Bikeway	1	SANDAG 223083,			23085
Та	•	gories - Bi		FR Part 93 pedestrian		-		I				
Change Reason: Inc	rease fund	ding										
Capacity	Status:NC	I Exem	npt Catego	ory:Air Qua	lity - Bicyo	cle and peo	lestrian f	acilities				
Est Total Cost: \$99,577												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E	PE	RW	CO
TransNet - BPNS	\$40,417	7 \$28,663	\$264	\$2,390	\$6,133	\$2,968						\$40,417
TransNet - MC	\$14,876	\$784	\$3,725	\$7,236	\$2,617	\$513						\$14,876
TransNet - SGIP	\$648	\$648										\$648
ATP - R	\$982	2			\$982							\$982
SB1 - LPP Formula	\$7,000	\$7,000										\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000										\$7,000
Local Funds	\$27,404	\$1,539	\$4,263	\$11,864	\$9,428	\$310						\$27,404
TDA - Bicycles	\$1,250	\$1,250										\$1,250
TOTAL	\$99,577	\$46,884	\$8,252	\$21,490	\$19,160	\$3,791						\$99,577
PROJECT LAST AMEN		0							1			
FROJECT LAST AMEN	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURI	=	PE	RW	CON
TransNet - BPNS	\$28,944	\$28,314	24/25 \$570	\$60	20/27	21120	20/29	TOTOK		ΓL	1.00	\$28,944
TransNet - MC	\$15,157	\$1,085	\$4,283	\$9,560	\$229							\$15,157
TransNet - SGIP	\$609	\$609	ψ1,200	\$0,000	VII O							\$609
ATP - R	\$982	\$982										\$982
SB1 - LPP Formula	\$7,000	\$7,000										\$7,000
STIP State Cash-Augmn RIP		\$7,000										\$7,000
Local Funds	\$14,317	\$1,856	\$5,669	\$5,657	\$1,035	\$100						\$14,317
TDA - Bicycles	\$1,250	\$1,250	\$0,000		<i>q</i> 1,000	ψ100						\$1,250
TOTAL	\$75,259	\$48,096	\$10,522	\$15,277	\$1.264	\$100						
	\$75,259	 \$40,090	φ10,522	\$15,277	\$1,264	\$100						\$75,259

San Diego Association of Governme	ents
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MPO ID: SAN261										RTIP #:25	5-08
Project Title:	Palomar Stree	t Rail Gra	de Separa	ation					SANDAG ID:	1210091	
Project Description: Toll Comment:	In the City of 0 Blue Line Troll \$325,028 TC i	ey - final	design an					1	RAS (M-39)		
	Revise Fund S ity Status:NCI			· · • • · · · · · · · · · · · ·			ng warnir	ng devi	ces		
Est Total Cost: \$34,1	35										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTU	RE PE	RW	CON
TransNet - MC	\$5,695	\$70	\$180	\$167	\$3,450	\$1,828			\$5,695		
TransNet - MC AC	\$0	\$2,825	\$(2,825)								
CMAQ	\$4,930	\$2,105	\$2,825						\$4,930		
Fed Disc CPF - Trans I	nfra \$2,000	\$2,000							\$2,000		
Federal Disc RAISE	\$21,510			\$21,510						\$21,510	
TOTAL	\$34,135	\$7,000	\$180	\$21,677	\$3,450	\$1,828			\$12,625	\$21,510	
PROJECT LAST AM	ENDED 25-00										

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,695	\$71	\$45	\$3,472	\$1,664	\$444			\$5,695		
TransNet - MC AC	\$0	\$2,825	\$(2,825)								
CMAQ	\$4,930	\$2,105	\$2,825						\$4,930		
Fed Rail Admin (FRA-PRIIA)	\$21,510			\$21,510					\$21,510		
Fed Disc CPF - Trans Infra	\$2,000	\$2,000							\$2,000		
TOTAL	\$34,135	\$7,001	\$45	\$24,982	\$1,664	\$444			\$34,135		

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MPO ID: SAN265										RTIP #:2	25-08
Project Title:	Flexible Fleet	Pilots						SAN	DAG ID: 3	501000,	
Project Description:	In key employ operate, and r mobility servic identified that services, and considered. To phase	3501002									
Сарас	Add new fundi city Status:NCI			· · · · · · · · · ·	y - Ride-	sharing ar	nd van-po	ooling progra	m		
Сарас	city Status:NCI 736	Exemp	ot Category	/:Air Qualit					m PE	RW	co
Capac Est Total Cost: \$11 ,	city Status:NCI			· · · · · · · · · ·	y - Ride- 26/27	sharing ar 27/28	nd van-po 28/29	DOIING PROGRA		RW	-
Capac Est Total Cost: \$11, RSTP	city Status:NCI 736 TOTAL	Exemp	ot Category	/:Air Qualit						RW	\$9,736
Capac Est Total Cost: \$11, RSTP CAP-TRADE	city Status:NCI 736 TOTAL \$9,736	Exemp	ot Category 24/25	25/26	26/27					RW	\$9,736 \$1,500
· · · · · · · · · · · · · · · · · · ·	city Status:NCI 736 TOTAL \$9,736 \$1,500	Exemp	24/25 \$250	25/26 \$300	26/27					RW	CON \$9,736 \$1,500 \$500 \$11,736
Capac Est Total Cost: \$11 , RSTP CAP-TRADE Local Funds	city Status:NCI 736 TOTAL \$9,736 \$1,500 \$500 \$11,736	Exemp PRIOR \$9,736 \$9,736	24/25 \$250 \$250	7:Air Qualit 25/26 \$300 \$250	26/27 \$950					RW	\$9,736 \$1,500 \$500
Capac Est Total Cost: \$11 , RSTP CAP-TRADE Local Funds TOTAL	city Status:NCI 736 TOTAL \$9,736 \$1,500 \$500 \$11,736	Exemp PRIOR \$9,736 \$9,736	24/25 \$250 \$250	7:Air Qualit 25/26 \$300 \$250	26/27 \$950					RW	\$9,736 \$1,500 \$500 \$11,736
Capac Est Total Cost: \$11 , RSTP CAP-TRADE Local Funds TOTAL	city Status:NCI 736 \$9,736 \$1,500 \$500 \$111,736 1ENDED 25-01	Exemp PRIOR \$9,736 \$9,736	24/25 \$250 \$250 \$500	r:Air Qualit 25/26 \$300 \$250 \$550	26/27 \$950 \$950	27/28	28/29	FUTURE	PE		\$9,736 \$1,500 \$500

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San Diego Association MPO ID: SAN268									F	RTIP #:2	25-08
	Mar Bluffs	: V						Ċ	SANDAG ID: 11		
									DANDAG ID. TI	47100	
	•			•	el Mar from						
					lley Road -	•		F			
			• •		ruction to r		-				
					bed, replac		-				
	•		•		of localize	• •	•	L			
	.o.ioiuuiig	a. aa.go		and open	0.1000						
Change Dessent Ad	d now fund	ing oouro	e, Reduce	funding							
· · · · · · · · · · · · · · · · · · ·	Status:NCI	· · • • • • • • • • • • • • • • • • • •		· · · · · · · · · · · · · · ·	opoit Tro	ok robobili	tation in	ovicting	right of wow		
•••••••••••••••••••••••••••••••••••••••	Status.INCI	Exen	ipi Calegoi	IY.Mass II		сктепарії	lation in	existing	right of way		
Est Total Cost: \$88,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR		RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		044 F70
Fed Rail Admin (FRA-PRIIA)	\$11,570										\$11,570
Fed Disc CPF - Trans Infra	\$10,000	\$10,000			01.100				\$0.750		\$10,000
CAP-TRADE	\$4,900	\$3,759	\$15	¢40.057	\$1,126				\$3,759		\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335						\$39,200
SB125 - TIRCP	\$9,215	¢0.000			\$9,215						\$9,215
State Cash	\$2,829	\$2,829 \$768	\$4,809	\$1,309					\$768		\$2,829 \$6,118
Local Funds	\$6,886 \$80	\$708	\$4,009	\$1,309					\$80		Φ 0,110
TDA	· ·						-				
TOTAL	\$88,000	\$44,435	\$19,223	\$13,666	\$10,676				\$7,927		\$80,073
PROJECT LAST AMEN	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	E PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
Fed Disc CPF - Trans Infra	\$10,000	\$10,000									\$10,000
CAP-TRADE	\$4,900	\$4,900							\$3,774		\$1,126
SB1 - TCEP	\$39,200	\$36,200	\$3,000								\$39,200
SB125 - TIRCP	\$7,500		\$7,500								\$7,500
Local Funds	\$11,829	\$2,829	\$2,175	\$6,825					\$2,829		\$9,000
TDA	\$80	\$80							\$80		

		nents									
MPO ID: SAN275										RTIP #:2	5-08
Project Title:	Pacific Highwa	ay Multimo	odal Acces	s Corridor	(PacMAC)			P REF: AT0	•)
Project Description:	In the City of	San Diego	along Pa	cific Coast	Highway ·	- Design bi	keway,		NDAG ID: 12	223200,	
	and develop a					r Pacific C	oast	330	0210		
	Highway betw			nd Sea Wo	rld Drive.						
Toll Comment:	\$190,861 TC	n F Y 26 to	or PE								
Change Reason:	Delete fund so		duce fundir	ng, Revise	project de	escription					
Capad	city Status:NCI	Exem	pt Categor	y:Air Quali	ty - Bicyc	le and ped	estrian f	acilities			
Est Total Cost: \$2,5	46										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$2,546	\$882		\$1,664					\$2,546		
TOTAL	\$2,546	\$882		\$1,664					\$2,546		
PROJECT LAST AM	1ENDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$2,546	\$882		\$1,664					\$1,596		\$950
ATP - R	\$3,818	\$3,818							\$3,818		
SB1 - LPP Formula	\$950			\$950	4						\$950
TOTAL	\$7,314	\$4,700		\$2,614					\$5,414		\$1,900
						C	OMPL	ETED			
MPO ID: SAN285										RTIP #:2	5-08
Project Title:	Blue Line and	San Ysid	ro Mobility	Hub				SA	NDAG ID: 3	322300,	
-	San Ysidro Tr	ollev Stat	on to 12th	and Imper	ial - Study	, analyze tł	he		22301		
Project Description:	feasibility of ir	-				-					
		npioniona	-								
	-	wntown S	San Diego	as as well							
	Ysdiro and Do				as to adva	ance					
	-	on of the fu	uture San `	Ysidro Mob	as to adva iility Hub p	ance per the Reg	gional				
	Ysdiro and Do implementation	on of the fu Strategy a	uture San ` nd the 202	Ysidro Mot 1 Regiona	as to adva vility Hub p I Plan.Toll	ance per the Reg	gional				
	Ysdiro and Do implementation Mobility Hub	on of the fu Strategy a	uture San ` nd the 202	Ysidro Mot 1 Regiona	as to adva vility Hub p I Plan.Toll	ance per the Reg	gional				
Change Reason:	Ysdiro and Do implementation Mobility Hub (used to match	on of the fu Strategy a n federal fu	uture San ` nd the 202	Ysidro Mot 1 Regiona	as to adva vility Hub p I Plan.Toll	ance per the Reg	gional				
Change Reason:	Ysdiro and Do implementation Mobility Hub	on of the fi Strategy a federal fi ect	uture San nd the 202 unds for th	Ysidro Mot 1 Regiona e PE phas	as to adva vility Hub p I Plan.Toll e	ance ber the Reg Credits wi	gional				
Сарас	Ysdiro and Do implementatio Mobility Hub (used to match Complete proj	on of the fi Strategy a federal fi ect	uture San nd the 202 unds for th	Ysidro Mot 1 Regiona	as to adva vility Hub p I Plan.Toll e	ance ber the Reg Credits wi	gional				
	Ysdiro and Do implementatio Mobility Hub (used to match Complete proj	on of the fi Strategy a federal fi ect	uture San nd the 202 unds for th	Ysidro Mot 1 Regiona e PE phas	as to adva vility Hub p I Plan.Toll e	ance ber the Reg Credits wi	gional	FUTURE	PE	RW	CON
Сарас	Ysdiro and Do implementatio Mobility Hub (used to match Complete proj city Status:NCI	on of the fu Strategy a rederal fu ect Exem	uture San nd the 202 unds for th ot Categor	Ysidro Mot 1 Regiona e PE phase y:Other - I	as to adva ility Hub p I Plan.Toll e Engineerir	ance per the Reg I Credits wi	gional ill be	FUTURE	PE	RW	CON
Сарас	Ysdiro and Do implementatio Mobility Hub (used to match Complete proj city Status:NCI	on of the fu Strategy a rederal fu ect Exem	uture San nd the 202 unds for th ot Categor	Ysidro Mot 1 Regiona e PE phase y:Other - I	as to adva ility Hub p I Plan.Toll e Engineerir	ance per the Reg I Credits wi	gional ill be	FUTURE	PE	RW	COM
Capad Est Total Cost: \$0 TOTAL	Ysdiro and Do implementatio Mobility Hub S used to match Complete proj city Status:NCI	on of the fu Strategy a federal fu ect Exem PRIOR	uture San nd the 202 unds for th ot Categor	Ysidro Mot 1 Regiona e PE phase y:Other - I	as to adva ility Hub p I Plan.Toll e Engineerir	ance per the Reg I Credits wi	gional ill be	FUTURE	PE	RW	CON
Capad Est Total Cost: \$0 TOTAL	Ysdiro and Do implementatio Mobility Hub (used to match Complete proj city Status:NCI TOTAL	on of the fu Strategy a federal fu ect Exem	uture San nd the 202 unds for th pt Categor 24/25	Ysidro Mot 1 Regiona e PE phase y:Other - F 25/26	as to adva ilîty Hub p I Plan.Toll e Engineerir 26/27	ance per the Reg l Credits winning studies 27/28	gional ill be 28/29				
Capad Est Total Cost: \$0	Ysdiro and Do implementatio Mobility Hub (used to match Complete proj city Status:NCI	on of the fu Strategy a federal fu ect Exem PRIOR	uture San nd the 202 unds for th ot Categor	Ysidro Mot 1 Regiona e PE phase y:Other - I	as to adva ility Hub p I Plan.Toll e Engineerir	ance per the Reg I Credits wi	gional ill be	FUTURE	PE 	RW	CON
Capac Est Total Cost: \$0 TOTAL PROJECT LAST AM	Ysdiro and Do implementatio Mobility Hub (used to match Complete proj city Status:NCI TOTAL	PRIOR	uture San nd the 202 unds for th pt Categor 24/25	Ysidro Mot 1 Regiona e PE phase y:Other - F 25/26	as to adva ilîty Hub p I Plan.Toll e Engineerir 26/27	ance per the Reg l Credits winning studies 27/28	gional ill be 28/29		PE		
Capac Est Total Cost: \$0 TOTAL PROJECT LAST AM FTA 5309TOD	Ysdiro and Do implementatio Mobility Hub & used to match Complete proj city Status:NCI TOTAL IENDED 23-30 TOTAL \$405	PRIOR \$405	uture San nd the 202 unds for th pt Categor 24/25	Ysidro Mot 1 Regiona e PE phase y:Other - F 25/26	as to adva ilîty Hub p I Plan.Toll e Engineerir 26/27	ance per the Reg l Credits winning studies 27/28	gional ill be 28/29		PE \$405		

Com Diawa Associat											
	ion of Govern	ments				С	OMPL	ETED			
MPO ID: SAN286										RTIP #:	25-08
Project Title:	Purple Line C	onceptual	Studies					SA	NDAG ID:	3322500	
Project Description:	In San Diego using data ar preferred alig connection be to Tier One a provide enou Administratio will be used t	nalytics to Inment an etween de nd Two er gh informa n to enter	inform alter d mode of s ensely popu mployment ation to gair the New St	natives ar service tha lated comi centers no permission arts applic	nalysis that the provides munities a prth of Inte on from the cation proc	t would ide a direct a along Inters erstate 8 ar e Federal	entify a nd fast state 805 nd Transit	5			
Change Reason: Capac Est Total Cost: \$0	Complete pro	ject	pt Category			ng studies					
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
	TOTAL		24/25	25/26	20/21	21120	20/29	FOTORE	F6		
TOTAL											
PROJECT LAST AM	IENDED 23-0	1			4				1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$3,500	\$3,500							\$3,500		
TOTAL	\$3,500	\$3,500							\$3,500		
-	\$0,000	φ0,000									
	•								, - ,		
MPO ID: SAN289			•			F				RTIP #:	25-08
	San Dieguito	to Sorrent	o Valley Do	ouble-Trac	.k	F		SA	NDAG ID:	RTIP #:	
Project Title: Project Description:	Near tracks in Environmenta corridor away the advancer	n Del Mar al Docume / from the nent of the	- Completic ent (PA&ED Del Mar Blu e design an	on of Proje) phase re uffs with a d right-of-v	ect Approv e-aligning double tra way phase	the LOSSA ack system es.	n, and	SA		RTIP #:	
Project Title: Project Description: Change Reason:	Near tracks in Environment corridor away	n Del Mar al Docume r from the nent of the	- Completic ent (PA&ED Del Mar Blu e design an	on of Proje) phase re uffs with a d right-of-v rs, Revise	ct Approv e-aligning double tra way phase funding b	the LOSSA ack system es. etween ph	n, and ases	SA		RTIP #:	
Project Title: Project Description: Change Reason:	Near tracks in Environments corridor away the advancer Revise fundir city Status:NC	n Del Mar al Docume r from the nent of the	- Completic ent (PA&ED Del Mar Blu e design an	on of Proje) phase re uffs with a d right-of-v rs, Revise	ct Approv e-aligning double tra way phase funding b	the LOSSA ack system es. etween ph	n, and ases	SA		RTIP #:	
Project Title: Project Description: Change Reason: Capad	Near tracks in Environments corridor away the advancer Revise fundir city Status:NC	n Del Mar al Docume r from the nent of the ng between I Exem	- Completic ent (PA&ED Del Mar Blu e design an	on of Proje) phase re uffs with a d right-of-v rs, Revise	ct Approv e-aligning double tra way phase funding b	the LOSS/ ack system es. etween ph imination p	n, and ases	SA		RTIP #:	
Project Title: Project Description: Change Reason: Capad	Near tracks in Environmenta corridor away the advancer Revise fundir city Status:NC 2,718	n Del Mar al Docume rom the nent of the ng between l Exem	- Completic ent (PA&ED Del Mar Blu design an n fiscal year pt Categor	on of Proje) phase re uffs with a d right-of-v rs, Revise y:Safety - I	ct Approv e-aligning double tra way phase funding b Hazard eli	the LOSSA ack system es. etween ph	n, and ases program		NDAG ID:	RTIP #: 1239823	
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$302	Near tracks in Environmenta corridor away the advancer Revise fundir city Status:NC 2,718 TOTAL \$2,718	n Del Mar al Docume rom the nent of the ng between l Exem	- Completic ent (PA&ED Del Mar Blu design an fiscal year pt Category 24/25	on of Proje) phase re uffs with a d right-of-v rs, Revise y:Safety - 1 25/26	ct Approv e-aligning double tra way phase funding b Hazard eli 26/27	the LOSS/ ack system es. etween ph imination p 27/28	n, and ases program 28/29		NDAG ID:	RTIP #: 1239823	
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$302 <i>TransNet</i> - MC	Near tracks in Environmenta corridor away the advancer Revise fundir city Status:NC 2,718 TOTAL \$2,718	n Del Mar al Docume y from the nent of the g between l Exem <u>PRIOR</u> \$330 \$152,000	- Completic ent (PA&ED Del Mar Blue design an fiscal year pt Category 24/25 \$300	on of Proje) phase re uffs with a d right-of-v rs, Revise y:Safety - 1 25/26	ct Approv e-aligning double tra way phase funding b Hazard eli 26/27	the LOSS/ ack system es. etween ph imination p 27/28	n, and ases program 28/29		NDAG ID: PE \$330 \$152,000	RTIP #: 1239823 1239823 RW \$2,388	
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$302 <i>TransNet -</i> MC CAP-TRADE	Near tracks in Environments corridor away the advancer Revise fundir city Status:NC 2,718 \$300,000 \$302,718	h Del Mar al Docume y from the nent of the g between l Exem Exem \$330 \$152,000 \$152,330	- Completic ent (PA&ED Del Mar Blue e design an n fiscal year pt Categor 24/25 \$300 \$148,000	on of Proje) phase re uffs with a d right-of-w rs, Revise y:Safety - 1 25/26 \$550	ct Approv e-aligning double tra way phase funding b Hazard eli 26/27 \$947	the LOSS/ ack system es. etween ph imination p 27/28 \$360	n, and ases program <u>28/29</u> \$231		NDAG ID: PE \$330 \$152,000	RTIP #: 1239823 1239823 82388 \$2,388 \$148,000	
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$302 <i>TransNet</i> - MC CAP-TRADE TOTAL	Near tracks in Environments corridor away the advancer Revise fundir city Status:NC 2,718 \$300,000 \$302,718	h Del Mar al Docume y from the nent of the g between l Exem Exem \$330 \$152,000 \$152,330	- Completic ent (PA&ED Del Mar Blue e design an n fiscal year pt Categor 24/25 \$300 \$148,000	on of Proje) phase re uffs with a d right-of-w rs, Revise y:Safety - 1 25/26 \$550	ct Approv e-aligning double tra way phase funding b Hazard eli 26/27 \$947	the LOSS/ ack system es. etween ph imination p 27/28 \$360	n, and ases program <u>28/29</u> \$231		NDAG ID: PE \$330 \$152,000	RTIP #: 1239823 1239823 82388 \$2,388 \$148,000	CON
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$302 <i>TransNet</i> - MC CAP-TRADE TOTAL	Near tracks in Environmenta corridor away the advancer Revise fundir city Status:NC 2,718 TOTAL \$2,718 \$300,000 \$302,718	n Del Mar al Docume y from the nent of the g between l Exem PRIOR \$330 \$152,000 \$152,330	- Completion ent (PA&ED Del Mar Blue design an fiscal year pt Category 24/25 \$300 \$148,000 \$148,300	on of Proje) phase re uffs with a d right-of-v rs, Revise y:Safety - 1 25/26 \$550 \$550	ct Approv e-aligning double tra way phase funding b Hazard eli <u>26/27</u> \$947 \$947	the LOSS/ ack system es. etween ph imination p 27/28 \$360 \$360	n, and ases program <u>28/29</u> \$231 \$231	FUTURE	NDAG ID: PE \$330 \$152,000 \$152,330	RTIP #: 1239823 1239823 8 8 8 8 8 123982 8 148,000 8 150,388 8 148,000 8 150,388	
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$302 <i>TransNet -</i> MC CAP-TRADE TOTAL PROJECT LAST AM	Near tracks in Environments corridor away the advancer Revise fundin city Status:NC 2,718 TOTAL \$300,000 \$302,718 MENDED 25-0 TOTAL	PRIOR PRIOR PRIOR \$152,330	- Completion ent (PA&ED Del Mar Blue design an fiscal year pt Category 24/25 \$300 \$148,000 \$148,300	on of Proje) phase re uffs with a d right-of-v rs, Revise y:Safety - 1 25/26 \$550 \$550 25/26	ct Approv e-aligning double tra way phase funding b Hazard eli 26/27 \$947 \$947	the LOSS/ ack system es. etween ph imination p 27/28 \$360 \$360 27/28	n, and ases program <u>28/29</u> \$231 \$231	FUTURE	NDAG ID: PE \$330 \$152,000 \$152,330 PE	RTIP #: 1239823 1239823 8 8 8 8 123982 8 8 8 8 148,000 8 150,388 8 148,000 8 150,388 8 8 148,000 8 150,388 8 148,000 1 8 148,000 1 148,000 149 149 149 149 149 149 149 149 149 149	CON

San Diego Associa MPO ID: SAN290										RTIP #:25	5-08
Project Title:	Beyer Track a	nd Slope						SA	NDAG ID: 1	147000	
-				o and drai	naga impr	ovomonto	at the				
Project Description	San Ysidro Ya	-	5104 - 5104		nage impi	ovenients	ature				
Change Reason: Cap	Delete fund so acity Status:NCI			ng y:Mass Tra	ansit - Tra	ck rehabili	tation in	existing rig	ht of way		
Est Total Cost: \$1,	873										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
FTA 5307	\$500	\$500							\$500		
Local Funds	\$1,373	\$1,189	\$179	\$5					\$1,373		
TOTAL	\$1,873	\$1,689	\$179	\$5					\$1,873		
PROJECT LAST A	MENDED 25-04										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500	2 1/20	20,20	20/21	LIILO	20,20		\$500		
Local Funds	\$4,379	\$582	\$2,882	\$825	\$90				\$4,379		
TDA	\$2,350	\$500		\$1,850					\$2,350		
TOTAL	\$7,229	\$1,582	\$2,882	\$2,675	\$90				\$7,229		
		. ,	. ,	. ,					. ,		
MPO ID: SAN308										RTIP #:25	5-08
		Itornativos		and Conoo	atual Ctua	iaa	7	0.01			-00
Project Title:	Purple Line A	lternatives	s Analysis a	and Conce	plual Slud	les			NDAG ID: 33 2500	322501,	
Project Description		-			-		-	332	2500		
	preferred alig				-						
	connection be					-	-				
	employment of					-	-				
	to inform alter		-			-					
	and mode of		-								
	densely popu employment of										
	to gain permis				•	•					
	New Starts ap				Summisua						
Toll Comment:	\$2,294,000 T		· · · · · · · · · · · · · · · · · · ·								
	Increase fund	ing, Revis	e project d	escription	Davied nr	niact coor	<u>``</u>				
Change Reason:		🏹 i,									
Сар	acity Status:NCI	🏹 i,	pt Categor	y:Other - I							
		🏹 i,	pt Categor								
Сар	3,500 TOTAL	Exem	24/25				28/29	FUTURE	PE	RW	COM
Cap Est Total Cost: \$2 : 	3,500 TOTAL \$20,000	Exem		y:Other - I	Engineerir	ng studies		FUTURE	\$20,000	RW	COM
Cap Est Total Cost: \$2 :	3,500 TOTAL	Exem	24/25	y:Other - I	Engineerir	ng studies		FUTURE		RW	CO
Cap Est Total Cost: \$2 FTA 5307_TR	3,500 TOTAL \$20,000	Exem	24/25	y:Other - I	Engineerir	ng studies		FUTURE	\$20,000	RW	COM
Cap Est Total Cost: \$2 FTA 5307_TR RSTP	3,500 TOTAL \$20,000 \$3,500 \$23,500	Exem PRIOR \$3,500 \$3,500	24/25 \$20,000	y:Other - I	Engineerir	ng studies		FUTURE	\$20,000 \$3,500	RW	CON
Cap Est Total Cost: \$2 FTA 5307_TR RSTP TOTAL	3,500 TOTAL \$20,000 \$3,500 \$23,500	Exem PRIOR \$3,500 \$3,500	24/25 \$20,000	y:Other - I	Engineerir	ng studies		FUTURE	\$20,000 \$3,500	RW	CON
Cap Est Total Cost: \$2 FTA 5307_TR RSTP TOTAL	3,500 TOTAL \$20,000 \$3,500 \$23,500 MENDED 25-05	Exem PRIOR \$3,500 \$3,500	24/25 \$20,000 \$20,000	y:Other - I 25/26	Engineerir 26/27	ng studies 27/28	28/29		\$20,000 \$3,500 \$23,500		

San Diego Association of Governments

										RTIP #:25	5-08
Project Title:	South County	Rapid Tra	ansit, Blue L	ine, and s	San Ysidro	o Mobility I	Hub		NDAG ID: 3 22300, 3322		
Project Description	The objective implementing between San feasibility of in Ysdiro and Do implementatio Mobility Hub S used to match \$802,900 TC i	express-le Ysidro an nplementi owntown S n of the fu Strategy a i federal fu	evel transit d Downtow ng a Blue L San Diego a uture San Y nd the 202 ⁻ unds for the	service al n San Die ine Expre as as well ′sidro Mot 1 Regiona	ong the B go, study ss service as to adva pility Hub p I Plan. To	lue Line co to analyze between ance per the Reg	the San gional				
Change Reason:	Increase fundi	ng, Revis	e project de	escription,	Revise p	roject scop	е				
	acity Status:NCI	Exem	pt Category	:Other - I	Engineerir	ng studies					
Capa Est Total Cost: \$13	· · · · · · · · · · · · · · · · · ·	Exem	pt Category	:Other - I	Engineerir	ng studies					
	· · · · · · · · · · · · · · · · · ·	Exem	pt Category 24/25	25/26	Engineerir 26/27	ng studies 27/28	28/29	FUTURE	PE	RW	CON
	,086						28/29	FUTURE	PE \$7,000	RW	CON
Est Total Cost: \$13	,086 TOTAL		24/25				28/29	FUTURE		RW	CON
Est Total Cost: \$13 FTA 5307_TR	,086 TOTAL \$7,000	PRIOR	24/25				28/29	FUTURE	\$7,000	RW	CON
Est Total Cost: \$13 FTA 5307_TR FTA 5309TOD	TOTAL \$7,000 \$405	PRIOR \$405	24/25				28/29	FUTURE	\$7,000 \$405	RW	CON
Est Total Cost: \$13 FTA 5307_TR FTA 5309TOD FTA AOPP	,086 TOTAL \$7,000 \$405 \$785	PRIOR \$405	24/25	25/26			28/29	FUTURE	\$7,000 \$405 \$785	RW	CON
Est Total Cost: \$13 FTA 5307_TR FTA 5309TOD FTA AOPP HUD	,086 TOTAL \$7,000 \$405 \$785 \$280	PRIOR \$405 \$785	24/25	25/26			28/29	FUTURE	\$7,000 \$405 \$785 \$280	RW	CON
Est Total Cost: \$13 FTA 5307_TR FTA 5309TOD FTA AOPP HUD RSTP	,086 TOTAL \$7,000 \$405 \$785 \$280 \$2,717	PRIOR \$405 \$785 \$2,717	24/25	25/26			28/29	FUTURE	\$7,000 \$405 \$785 \$280 \$2,717	RW	CON
Est Total Cost: \$13 FTA 5307_TR FTA 5309TOD FTA AOPP HUD RSTP Local Funds	,086 TOTAL \$7,000 \$405 \$785 \$280 \$2,717 \$1,899 \$13,086	PRIOR \$405 \$785 \$2,717 \$1,899 \$5,806	24/25 \$7,000	25/26 \$280			28/29	FUTURE	\$7,000 \$405 \$785 \$280 \$2,717 \$1,899	RW	CON
Est Total Cost: \$13 FTA 5307_TR FTA 5309TOD FTA AOPP HUD RSTP Local Funds TOTAL	,086 TOTAL \$7,000 \$405 \$785 \$280 \$2,717 \$1,899 \$13,086	PRIOR \$405 \$785 \$2,717 \$1,899 \$5,806	24/25 \$7,000	25/26 \$280			28/29	FUTURE	\$7,000 \$405 \$785 \$280 \$2,717 \$1,899	RW	CON
Est Total Cost: \$13 FTA 5307_TR FTA 5309TOD FTA AOPP HUD RSTP Local Funds TOTAL	,086 TOTAL \$7,000 \$405 \$785 \$280 \$2,717 \$1,899 \$13,086 MENDED 25-05	PRIOR \$405 \$785 \$2,717 \$1,899 \$5,806	24/25 \$7,000 \$7,000	25/26 \$280 \$280	26/27	27/28			\$7,000 \$405 \$785 \$280 \$2,717 \$1,899 \$13,086		

MPO ID: SAN315										RTIP #:25	5-08
Project Title:	Airport Transit	t Connect	ion					SA	NDAG ID: 1	149100	
Project Description: Toll Comment:	Environmenta Town and Sa Airport Toll (\$1,147,000 To	nta Fe De Credits wi	epot with a Il be used	primary st to match fe	op at San ederal func	Diego Inte Is for the F	rnational PE phase	;			
	Revise fundin city Status:NCI 000	•			Engineerii	ng studies					
· · · · · · · · · · · · · · · · · · ·	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$32,000	\$4,000		\$10,000	\$15,000	\$3,000			\$32,000		
TOTAL	\$32,000	\$4,000		\$10,000	\$15,000	\$3,000			\$32,000		
PROJECT LAST AM	1ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$32,000	\$4,000	\$11,500	\$11,500	\$5,000				\$32,000		
TOTAL		\$4,000	\$11,500						\$32,000		
										RTIP #:25	-08
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Project Title:	San Ysidro Tr	ack Reloc	ation					SA	NDAG ID: 1	149200	
	Project will ind assessment to Center for imp capacity enha \$229,400 TC	o realign t proved mu incements	he light rail Iltimodal co for transit	tracks at t nnectivity,	he San Y operatior	sidro Tran nal efficien					
Change Reason:	Revise funding	g betweer	n fiscal year	s, Revise	project de	escription					
Capaci	ity Status:NCI	Exem	pt Category	:Other - E	Engineerir	ng studies					
Est Total Cost: \$3,67	7										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,000		\$2,000						\$2,000		
Fed Disc CPF - Tran	ns Infra \$648		\$648						\$648		
Local Funds	\$1,029			\$1,029					\$1,029		
TOTAL	\$3,677		\$2,648	\$1,029					\$3,677		
PROJECT LAST AME	ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,000		\$2,000						\$2,000		
Fed Disc CPF - Tran	ns Infra \$648		\$648						\$648		
Local Funds	\$1,029		\$500	\$529					\$1,029		
TOTAL	\$3,677		\$3,148	\$529					\$3,677		

MPO ID: SAN317										RTIP #:25	5-08
Project Title:	Next Gen Rap	oid R-625	Advanced	Planning				SA	NDAG ID: 34	401601	
Project Description:	route will ope Trolley Statio Mid-City, Sou major educat	rate betwo n in Chula otheast Sa ional instit	een San D a Vista. The n Diego, N cutions.	iego State e route wil lational Ci	University I connect t ty, and Ch	v and the F he commu ula Vista w	Palomar nities of				
Toll Comment:	\$1,106,855 T	C in FY25	for PE, \$2	0,145 TC	in FY26 fc	or PE					
	Revise fundin city Status:NCI 000				Engineerii	ng studies					
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$10,000		\$9,650	\$350					\$10,000		
TOTAL	\$10,000		\$9,650	\$350					\$10,000		
PROJECT LAST AM	1ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$10,000		\$2,500	\$4,500	\$3,000				\$10,000		
TOTAL	\$10,000		\$2,500	\$4,500	\$3,000				\$10,000		

MPO ID: SAN319										RTIP #:25	6-08
Project Title:	San Diego At-0	Grade Cro	ssing Elimi	ination Stu	ıdy (SD-A	CES)		SAN	NDAG ID: 3	323100	
Project Description:	Analyze grade eleven at-grad Town San Die	e rail cros	sings, betv	veen and i	ncluding ⁻	Taylor Str		1			
Change Reason:	New Project										
Capad	city Status:NCI	Exemp	ot Category	:Other - E	Ingineerin	g studies					
Est Total Cost: \$1,8	71										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - MC	\$274			\$147	\$128				\$274		
FTA 5307	\$1,097		\$1,097						\$1,097		
Other Fed - FRA CRISI	\$500		\$500						\$500		
TOTAL	\$1,871		\$1,597	\$147	\$128				\$1,871		

MPO ID: CNTY104										RTIP #:25	5-08
Project Title:	Campo Road I	mproveme	ents in Ca	sa De Oro				Ę	RTP REF: NA		
Project Description:	Campo Road f Casa De Oro, Avenue, recon and associated improvements	on Campo struct the d Streetsca	Road be road per t ape Plan t	tween Ken the Casa D to include r	wood Driv e Oro Rev oundabou	ve and S. vitalization its, streets	Granada I Plan		:AS (T2-9)		
Change Reason:	New Project										
change reddon.											
	city Status:NCI	Exemp	t Categor	y:Safety - N	lon signal	lization tra	ffic contr	ol and o	perating		
		Exemp	t Categor	y:Safety - N	lon signal	lization tra	ffic contr	ol and o	perating		
Сара		Exemp	t Categor 24/25	y:Safety - N 25/26	lon signal 26/27	lization tra 27/28	ffic contr 28/29	FUTUR		RW	CO
Сара	0,000			· · · · · · · · · · · · · · · · · · ·						RW	CO

San Diego Metropol MPO ID: MTS28									F	RTIP #:2	25-08
Project Title:	Bus & Rail Rol	ling Stocl	k purchas	es and Re	habilitatio	ns					
Project Description:	MTS service a Fleet procurer 60 foot CNG b buses - 7 x 60 procurement a Battery electric electric buses rail vehicles Fl the rehabilitati components o	nent and foot Batt nd replac c buses - - 7 x ADA eet procu on or retr	replacem x ADA b ery electri cements: 6 x 60 foo A buses - irements ofit of med	ents: - 50 ± uses - 25 ± ic buses F - 25 x 40 fd ot CNG bu 8 x ADA B may incluc chanical co	x 40 foot 0 x 40 foot E Y27 Proje oot CNG b ses - 7 x 6 attery elec le materia	CNG buses Battery ele cts Include buses - 25 60 foot Bat ctric buses Is and ser	s - 23 x ctric e: - Fleet x 40 foot ttery s - Light vices for				
Change Reason:	Increase fundi	ng, Revis	e project	descriptior	ı						
Capad	city Status:NCI			ory:Mass T or expansi			ew buses a	and rail cars	to replace e	existing	
Est Total Cost: \$275	,822	Voluio		or oxpano							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FÜTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$89,369		\$27,658	\$9,782	\$4,901	\$24,528	\$22,499				\$89,369
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923				\$13,714
FTA 5339	\$21,399		\$4,313	\$4,272	\$4,272	\$4,272	\$4,272				\$21,399
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000			\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000			\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948			\$19,383
Local Funds	\$10,200		\$6,902	\$3,298							\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000			\$40,289
											\$275,822
TOTAL	\$275,822		\$69,904	\$38,625	\$25,651	\$42,800	\$62,894	\$35,948			
TOTAL PROJECT LAST AM			\$69,904	\$38,625	\$25,651	\$42,800	\$62,894	\$35,948			
		PRIOR	\$69,904 24/25	\$38,625 25/26	\$25,651 26/27	\$42,800 27/28	\$62,894 28/29	\$35,948 FUTURE	PE	RW	CON
	1ENDED 25-04	PRIOR	1						PE	RW	CON \$5,311
PROJECT LAST AM	IENDED 25-04 TOTAL	PRIOR	1	25/26					PE	RW	
PROJECT LAST AM	1ENDED 25-04 TOTAL \$5,311	PRIOR	24/25	25/26 \$5,311	26/27	27/28	28/29		PE	RW	\$5,311
PROJECT LAST AM CMAQ FTA 5307	1ENDED 25-04 TOTAL \$5,311 \$89,307	PRIOR	24/25	25/26 \$5,311 \$9,782	26/27 \$4,901	27/28	28/29 \$22,499		PE	RW	\$5,311 \$89,307
PROJECT LAST AM CMAQ FTA 5307 FTA 5337	1ENDED 25-04 TOTAL \$5,311 \$89,307 \$13,714	PRIOR	24/25 \$27,597	25/26 \$5,311 \$9,782 \$6,439	26/27 \$4,901 \$4,351	27/28 \$24,528	28/29 \$22,499 \$2,923		PE	RW	\$5,311 \$89,307 \$13,714
PROJECT LAST AM CMAQ FTA 5307 FTA 5337 FTA 5339	IENDED 25-04 TOTAL \$5,311 \$89,307 \$13,714 \$21,358	PRIOR	24/25 \$27,597 \$4,272	25/26 \$5,311 \$9,782 \$6,439 \$4,272	26/27 \$4,901 \$4,351 \$4,272	27/28 \$24,528 \$4,272	28/29 \$22,499 \$2,923 \$4,272	FUTURE	PE	RW	\$5,311 \$89,307 \$13,714 \$21,358
PROJECT LAST AM CMAQ FTA 5307 FTA 5337 FTA 5339 Other State - LCTOP	1ENDED 25-04 TOTAL \$5,311 \$89,307 \$13,714 \$21,358 \$48,758	PRIOR	24/25 \$27,597 \$4,272 \$8,101	25/26 \$5,311 \$9,782 \$6,439 \$4,272	26/27 \$4,901 \$4,351 \$4,272 \$8,000	27/28 \$24,528 \$4,272 \$8,000	28/29 \$22,499 \$2,923 \$4,272 \$8,000	FUTURE \$8,000	PE	RW	\$5,311 \$89,307 \$13,714 \$21,358 \$48,758 \$27,399
PROJECT LAST AM CMAQ FTA 5307 FTA 5337 FTA 5339 Other State - LCTOP SB1 - SGR	1ENDED 25-04 TOTAL \$5,311 \$89,307 \$13,714 \$21,358 \$48,758 \$27,399	PRIOR	24/25 \$27,597 \$4,272 \$8,101 \$5,272	25/26 \$5,311 \$9,782 \$6,439 \$4,272 \$8,658	26/27 \$4,901 \$4,351 \$4,272 \$8,000	27/28 \$24,528 \$4,272 \$8,000	28/29 \$22,499 \$2,923 \$4,272 \$8,000	FUTURE \$8,000 \$6,000	PE	RW	\$5,311 \$89,307 \$13,714 \$21,358 \$48,758 \$27,399 \$19,383
PROJECT LAST AM CMAQ FTA 5307 FTA 5337 FTA 5339 Other State - LCTOP SB1 - SGR STA	IENDED 25-04 TOTAL \$5,311 \$89,307 \$13,714 \$21,358 \$48,758 \$27,399 \$19,383	PRIOR	24/25 \$27,597 \$4,272 \$8,101 \$5,272 \$16,930	25/26 \$5,311 \$9,782 \$6,439 \$4,272 \$8,658 \$505	26/27 \$4,901 \$4,351 \$4,272 \$8,000	27/28 \$24,528 \$4,272 \$8,000	28/29 \$22,499 \$2,923 \$4,272 \$8,000	FUTURE \$8,000 \$6,000	PE	RW	\$5,311 \$89,307 \$13,714 \$21,358 \$48,758

MPO ID: MTS31									i	RTIP #:	25-08
Project Title: Bu	ıs & Rail Ele	ectrificatio	n and Pow	ver							
Pi C Ve El D 1s C Ve El D (C C C C C C C C C C C C C C C C C C	ong Blue Li rojects Inclu onstruction, chicle chargi ectrification owntown Pa st Gen Moni rojects Inclu onstruction, chicle chargi ectrification esign, A-yar DCS) educe fundir Status:NCI	de: - Zerc and Equi ing; and C , Replace arallel Fee toring De de: - Zerc and Equi ing; and C , Replace d Catena	e Emission pment: IAE CPD Overh ments, and eder Cable vices, Over Emission pment at: I CPD Overh ments, and ry Replace	Charging D, KMD, E ead Charg d Design: Phase 1 a rhead Cate Charging AD, KMD, ead Charg d Design: ment, Ove	Infrastruct CD, SBD; jing Maste Substation and 2, Sub enary Syst Infrastruct ECD, SB jing Maste Substation erhead Ca	aure Desig IAD non er Plan - F n Replace station Si tem (OCS ture Desig D; IAD no er Plan - F n Replace tenary Sy	gn, revenue Rail ment, emens 6) FY27 gn, nn-revenue Rail ment rstem		ht of way		
Est Total Cost: \$172,50	50										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	со
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,40
FTA 5337	\$12,816	\$5,817	\$6,999								
	, ,										
Fed Disc CPF - Trans Infra	\$2,630	\$2,630									\$2,63
Fed Disc CPF - Trans Infra SB1 - SGR	a \$2,630 \$10,277	\$2,630 \$4,462		\$5,816							\$2,63 \$10,27
Fed Disc CPF - Trans Infra	a \$2,630 \$10,277 \$20,196	\$2,630	\$12,132	\$5,816)					\$2,63 \$10,27 \$20,19
Fed Disc CPF - Trans Infr SB1 - SGR SB1 - TIRCP SB125 - ZETCP	a \$2,630 \$10,277 \$20,196 \$46,321	\$2,630 \$4,462 \$8,064	\$12,132 \$17,265		\$9,685	\$9,685	\$9,685				\$2,63 \$10,27 \$20,19 \$46,32
Fed Disc CPF - Trans Infr SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674	\$2,630 \$4,462 \$8,064	\$12,132	\$5,816 \$6,199	\$6,000	\$9,685 \$3,193	\$9,685 \$11,045	\$5,000			\$2,63 \$10,27 \$20,19 \$46,32 \$37,67
Fed Disc CPF - Trans Infr SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000	\$2,630 \$4,462 \$8,064 \$1,746	\$12,132 \$17,265 \$4,490	\$6,199	\$6,000 \$4,000		\$11,045	\$5,000			\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00
Fed Disc CPF - Trans Infr SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674	\$2,630 \$4,462 \$8,064 \$1,746	\$12,132 \$17,265		\$6,000			\$5,000			\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00
Fed Disc CPF - Trans Infr SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000	\$2,630 \$4,462 \$8,064 \$1,746	\$12,132 \$17,265 \$4,490	\$6,199	\$6,000 \$4,000		\$11,045	\$5,000 \$5,000			\$12,81 \$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560
Fed Disc CPF - Trans Infr SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548	\$12,132 \$17,265 \$4,490 \$9,023	\$6,199 \$5,633	\$6,000 \$4,000 \$1,500	\$3,193	\$11,045 \$4,854				\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23
Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548	\$12,132 \$17,265 \$4,490 \$9,023	\$6,199 \$5,633	\$6,000 \$4,000 \$1,500	\$3,193	\$11,045 \$4,854		PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560
Fed Disc CPF - Trans Infr SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL	 \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560 NDED 25-04 	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548 PRIOR	\$12,132 \$17,265 \$4,490 \$9,023 \$49,909	\$6,199 \$5,633 \$17,648	\$6,000 \$4,000 \$1,500 \$24,992	\$3,193 \$12,878	\$11,045 \$4,854 \$25,584	\$5,000	PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560 COM
Fed Disc CPF - Trans Infr SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL PROJECT LAST AMEN	 \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560 NDED 25-04 TOTAL 	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548 PRIOR	\$12,132 \$17,265 \$4,490 \$9,023 \$49,909	\$6,199 \$5,633 \$17,648	\$6,000 \$4,000 \$1,500 \$24,992 26/27	\$3,193 \$12,878	\$11,045 \$4,854 \$25,584	\$5,000	PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560 COI \$5,40
Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL PROJECT LAST AMEN FTA 5307	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560 NDED 25-04 TOTAL \$5,407 \$13,257	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548 PRIOR \$1,600	\$12,132 \$17,265 \$4,490 \$9,023 \$49,909 24/25	\$6,199 \$5,633 \$17,648	\$6,000 \$4,000 \$1,500 \$24,992 26/27	\$3,193 \$12,878	\$11,045 \$4,854 \$25,584	\$5,000	PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560 \$5,40 \$13,25
Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL PROJECT LAST AMEN FTA 5307 FTA 5337	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560 NDED 25-04 TOTAL \$5,407 \$13,257	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548 PRIOR \$1,600 \$5,817	\$12,132 \$17,265 \$4,490 \$9,023 \$49,909 24/25	\$6,199 \$5,633 \$17,648	\$6,000 \$4,000 \$1,500 \$24,992 26/27	\$3,193 \$12,878	\$11,045 \$4,854 \$25,584	\$5,000	PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560 \$172,560 \$5,40 \$13,25 \$2,63
Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL PROJECT LAST AMEN FTA 5307 FTA 5337 Fed Disc CPF - Trans Infra	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548 PRIOR \$1,600 \$5,817 \$2,630	\$12,132 \$17,265 \$4,490 \$9,023 \$49,909 24/25	\$6,199 \$5,633 \$17,648 25/26	\$6,000 \$4,000 \$1,500 \$24,992 26/27	\$3,193 \$12,878	\$11,045 \$4,854 \$25,584	\$5,000	PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560 \$172,560 \$172,560 \$13,25 \$2,63 \$10,27
Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL PROJECT LAST AMEN FTA 5307 FTA 5337 Fed Disc CPF - Trans Infra SB1 - SGR	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,57 \$2,630 \$10,277	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548 PRIOR \$1,600 \$5,817 \$2,630 \$4,462	\$12,132 \$17,265 \$4,490 \$9,023 \$49,909 24/25 \$7,439	\$6,199 \$5,633 \$17,648 25/26	\$6,000 \$4,000 \$1,500 \$24,992 26/27	\$3,193 \$12,878	\$11,045 \$4,854 \$25,584	\$5,000	PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560 \$172,560 \$172,560 \$13,25 \$2,63 \$10,27 \$20,19
Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL PROJECT LAST AMEN FTA 5307 FTA 5337 Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP SB125 - ZETCP	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560 NDED 25-04 TOTAL \$5,407 \$13,257 a \$2,630 \$10,277 \$20,196	\$2,630 \$4,462 \$8,064 \$1,746 \$12,229 \$36,548 PRIOR \$1,600 \$5,817 \$2,630 \$4,462	\$12,132 \$17,265 \$4,490 \$9,023 \$49,909 24/25 \$7,439 \$12,132	\$6,199 \$5,633 \$17,648 25/26	\$6,000 \$4,000 \$1,500 \$24,992 <u>26/27</u> \$3,807	\$3,193 \$12,878 27/28	\$11,045 \$4,854 \$25,584 28/29	\$5,000	PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23 \$172,560 \$172,560 \$13,25 \$2,63 \$10,27 \$20,19 \$46,32
Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP SB125 - ZETCP STA Local Funds TDA TOTAL PROJECT LAST AMEN FTA 5307 FTA 5337 Fed Disc CPF - Trans Infra SB1 - SGR SB1 - TIRCP	a \$2,630 \$10,277 \$20,196 \$46,321 \$37,674 \$4,000 \$33,239 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,560 \$172,57 \$22,630 \$10,277 \$20,196 \$46,321	\$2,630 \$4,462 \$8,064 \$11,746 \$12,229 \$36,548 PRIOR \$1,600 \$5,817 \$2,630 \$4,462 \$8,064	\$12,132 \$17,265 \$4,490 \$9,023 \$49,909 24/25 \$7,439 \$12,132 \$12,132	\$6,199 \$5,633 \$17,648 25/26 \$5,816	\$6,000 \$4,000 \$1,500 \$24,992 26/27 \$3,807 \$9,685	\$3,193 \$12,878 27/28 \$9,685	\$11,045 \$4,854 \$25,584 28/29 \$9,685	\$5,000 FUTURE	PE	RW	\$2,63 \$10,27 \$20,19 \$46,32 \$37,67 \$4,00 \$33,23

TOTAL

\$173,001

\$36,548 \$50,349

\$17,648

\$24,992

\$12,878

\$25,584

\$173,001

\$5,000

MPO ID: SAN262										RTIP #:2	25-08
Project Title:	Low-Floor Lig	ht Rail Tra	ansit Vehic	les				SAN	DAG ID: 1	210090	
Project Description:	In the San Die 47 LRVs to re enhancement	eplace exi									
Change Reason: Capao	Revise fundin city Status:NCI	Exem		y:Mass Tra			v buses a	and rail cars t	o replace	existing	
Est Total Cost: \$72,	260										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	co
TransNet - MC	\$30,260	\$3	\$17,510	\$12,747							\$30,260
RSTP	\$42,000	\$42,000									\$42,000
TOTAL	\$72,260	\$42,003	\$17,510	\$12,747							\$72,260
PROJECT LAST AM	1ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$30,260	\$15,005	\$15,255								\$30,260
RSTP	\$42,000	\$42,000									\$42,000
TOTAL	\$72,260	\$57,005	\$15,255								\$72,260

Tuesday, June 24, 2025

San Diego, City of											
MPO ID: SD09										RTIP #::	25-08
Project Title:	Sidewalks -	Citywide						R/	AS (M-39)		
	Wabaska, La to Fairmoun to Euclid; RT Ave, 70th St Brooklyn St- Blvd-Cuvier Howard Ave Ysidro Blvd citywide (CII funding to th in the RAS:	t; Mission CIP funde -Alvarado 61 St to 65 St to Coas -Village Pi & Sunset I P # AIK000 is project	Village Side ed locations to Saranac 3rd Chatea at S Franklin ne to IrisSa _n - Provide 001/ AIK000 for the insta	ewalk, Get Genesee 73rd St-E U Dr-Derri Ave-49th aturn Blvd- es for the o 003), inclu allation of s	nesee/Sau Ave, Univ Cajon Bl ck to Mt A n-S Willie v Palm to B construction ding the a sidewalks	uk, Market versity Ave vd to Sara bernathy (James Jor oundary V on of new s ddition of on streets	St-47th e, Balboa anac Coast nes V. San sidewalks RTCIP		ransNet - LSI:	CR	
Change Reason:	Reduce fund	ina									
	ity Status:NC		npt Categor	v:Safety -	Safety Im	nrovemen	t Program	n			
Est Total Cost: \$31,7			ipt outogoi	y.ouloty	Culoty III		it i fografi				
	TOTA	L PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
 TransNet - L	\$2,15		24/23	25/20	20/21	21120	20/23				\$2,150
TransNet - L (Cash)	\$32	9 \$329									\$329
TransNet - LSI	\$17,13	4 \$13,031	\$790	\$312	\$1,000	\$1,000	\$1,000				\$17,134
TransNet - LSI (Cash)	\$7	5 \$75									\$75
TransNet - LSI Carry Ove	er \$8,90	3 \$6,990	\$1,913								\$8,903
Local Funds	\$1,05	3 \$1,053									\$1,053
Local RTCIP	\$2,10	5 \$2,105									\$2,105
TOTAL	\$31,74	9 \$25,733	\$2,703	\$312	\$1,000	\$1,000	\$1,000				\$31,749
PROJECT LAST AM	ENDED 25-0	0							1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$17,822	\$13,031	\$790	\$1,000	\$1,000	\$1,000	\$1,000				\$17,822
											\$75
TransNet - LSI (Cash)	\$75	\$75									ψισ
<i>TransNet</i> - LSI (Cash) <i>TransNet</i> - LSI Carry Ove		\$75 \$6,990	\$1,913								\$8,903
. ,			\$1,913								

TOTAL

\$32,437

\$25,733

\$2,703

\$1,000

\$1,000

\$1,000

\$1,000

\$32,437

MPO ID: SD15										RTIP #:2	25-08
Project Title: Ins	tallation of	Street Ligh	nts					Tr	ansNet - LS	I: CR	
ind Fr re	stall approxi cluding 55th iars Road, F place existir cuit upgrad	Street, Tr Hawley Str ng street lig	ojan Aven eet - In Sa ghts (CIP a	ue, Kurtz : in Diego, i # AIH0000	Street, Ora nstall new	ange Aver street ligh	nue, nts,				
· · · · · · · · · · · · · · · · · · ·	crease fundi Status:NCI	•••••	ot Categor	y:Safety -	Lighting in	nproveme	nts				
Est Total Cost: \$1,818				· · · · · · · · · · · · · · · · · · ·							
Est Total Cost: \$1,818	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Est Total Cost: \$1,818 TransNet - LSI	TOTAL \$827	PRIOR	24/25 \$227	25/26				FUTURE	PE	RW	CON \$827
		PRIOR		25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON \$827 \$991
TransNet - LSI	\$827	PRIOR	\$227	25/26	26/27	27/28	28/29	FUTURE	PE	RW	\$827
TransNet - LSI TransNet - LSI Carry Over	\$827 \$991 \$1,818		\$227 \$991	25/26	26/27 \$200	27/28 \$200	28/29 \$200	FUTURE	PE	RW	\$827 \$991
TransNet - LSI TransNet - LSI Carry Over TOTAL	\$827 \$991 \$1,818		\$227 \$991	25/26	26/27 \$200	27/28 \$200	28/29 \$200	FUTURE	PE	RW	\$827 \$991
TransNet - LSI TransNet - LSI Carry Over TOTAL	\$827 \$991 \$1,818 IDED 25-00		\$227 \$991 \$1,218		26/27 \$200 \$200	27/28 \$200 \$200	28/29 \$200 \$200				\$827 \$991 \$1,818
TransNet - LSI TransNet - LSI Carry Over TOTAL PROJECT LAST AMEN	\$827 \$991 \$1,818 IDED 25-00 TOTAL		\$227 \$991 \$1,218 24/25	25/26	26/27 \$200 \$200 26/27	27/28 \$200 \$200 27/28	28/29 \$200 \$200 \$200				\$827 \$991 \$1,818 CON

MPO ID: SD16A										RTIP #:	25-08
Project Title: Tr	raffic Signals	s - Citywio	de					RAS	(M-43 & 4	4)	
Project Description: N N si & & & & & & & & & & & & & & & & & &	lew traffic sig lationalBerna ignal mods (Ash11th & Imperial3rd t15th/Broad 1st St @ Na calle P Beyer aterconnects cancho Bern affic signals pgrade/mod ignal system itywide (CIP rork related to Regional Art	gnal insta ardo Heig Citywide:N Broadway I Ave @ V way15th/l titional Ave r BI @ Sn s:Carmel N ardo,Tien with inter ernize tra as; traffic s AIL00002 to traffic s erial Man	Ilation at m ghts & Calle Mission Vill yCass & Tu Vashington F 15th/Mar e Averil Rd nythe Ave I Valley, Miss rasanta/Mu rsection str fific signals signal inter 2, AIL0000 signal modifi agement S	PueblitoC age & Ruff irquoiseLa St 4th Ave ket 17th/G @ San Ys Pacific Hw sion Valley irphy Cany eet lighting , install pro connect sy 4, AIL0000 fication/ m ystem) pro	Governor I finCivita & ke Murray e & Date 31th St. 4 sidro Bern y/Beech T y, Otay Me yon - In Sa y systems otected/pe ystems an 05) as wel odernizati ogram tha	Dr & Laker Mission (y & Turnbr & National ardo Heig raffic Sigr esa, San Y an Diego, i , ermissive t d upgrade I as non-c on and the t coordina	Center1st idge47th Ave. hts & hal ⁄sidro, install nev raffic es apital e RAMS tes traffic	<i>Tran</i>	sNet - LSI:	,	
Change Reason: R Capacity	ignals betwe educe fundii / Status:NCI 5	ng I Exem						n projects at	individual		
Change Reason: R	educe fundii / Status:NCI 5	ng I Exerr inters	npt Catego sections	ry:All Proje	ects - Inter	section si	gnalizatio				
Change Reason: R Capacity Est Total Cost: \$71,25	educe fundii / Status:NCI 5 TOTAL	ng Exem inters PRIOR	npt Catego					n projects at	individual PE	RW	
Change Reason: R Capacity Est Total Cost: \$71,25 <i>TransNet</i> - L	educe fundii / Status:NCI 5 TOTAL \$4,280	ng I Exem inters PRIOR \$4,280	npt Catego sections	ry:All Proje	ects - Inter	section si	gnalizatio			RW	\$4,280
Change Reason: R Capacity Est Total Cost: \$71,25 <i>TransNet</i> - L <i>TransNet</i> - L (Cash)	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45	ng I Exem inters PRIOR \$4,280 \$45	apt Categor sections 24/25	ry:All Proje 25/26	ects - Inter 26/27	section si 27/28	gnalizatio 28/29			RW	\$4,280 \$45
Change Reason: R Capacity Est Total Cost: \$71,25 TransNet - L TransNet - L TransNet - LSI	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652	ng I Exem inters PRIOR \$4,280 \$45 \$17,758	apt Categor sections 24/25 \$7,724	ry:All Proje	ects - Inter	section si	gnalizatio			RW	\$4,280 \$45 \$33,652
Change Reason: R Capacity Est Total Cost: \$71,25 TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712	ng I Exem inters \$4,280	apt Categor sections 24/25	ry:All Proje 25/26	ects - Inter 26/27	section si 27/28	gnalizatio 28/29			RW	\$4,280 \$45 \$33,652 \$25,712
Change Reason: R Capacity Est Total Cost: \$71,25 TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI TransNet - LSI Carry Over Local RTCIP	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565	ng Exem inters \$4,280 \$45 \$17,758 \$18,577 \$7,565	24/25 \$7,724 \$7,134	ry:All Proje 25/26 \$1,669	26/27 \$2,167	27/28 \$2,167	gnalizatio 28/29 \$2,167			RW	CON \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254
Change Reason: Ri Capacity Est Total Cost: \$71,25 TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over Local RTCIP TOTAL	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254	ng Exem inters \$4,280 \$45 \$17,758 \$18,577 \$7,565 \$48,225	24/25 \$7,724 \$7,134	ry:All Proje 25/26	ects - Inter 26/27	section si 27/28	gnalizatio 28/29			RW	\$4,280 \$45 \$33,652 \$25,712
Change Reason: R Capacity Est Total Cost: \$71,25 TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI TransNet - LSI Carry Over Local RTCIP	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254	ng Exem inters \$4,280 \$45 \$17,758 \$18,577 \$7,565 \$48,225	24/25 \$7,724 \$7,134	ry:All Proje 25/26 \$1,669	26/27 \$2,167	27/28 \$2,167	gnalizatio 28/29 \$2,167	FUTURE	PE	RW	\$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254
Change Reason: R Capacity Est Total Cost: \$71,25 : TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over Local RTCIP TOTAL PROJECT LAST AMEI	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 NDED 25-00 TOTAL	ng Exem inters PRIOR \$4,280 \$45 \$17,758 \$18,577 \$7,565 \$48,225 D PRIOR	24/25 \$7,724 \$7,134	ry:All Proje 25/26 \$1,669	26/27 \$2,167	27/28 \$2,167	gnalizatio 28/29 \$2,167			RW	\$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 CON
Change Reason: Ri Capacity Est Total Cost: \$71,25 TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over Local RTCIP TOTAL	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 NDED 25-00 TOTAL \$4,280	ng Exem inters PRIOR \$4,280 \$45 \$18,577 \$7,565 \$48,225 \$48,225 \$48,225 \$48,225 \$48,225	24/25 \$7,724 \$7,134 \$14,858	ry:All Proje 25/26 \$1,669 \$1,669	26/27 \$2,167 \$2,167	Section Si 27/28 \$2,167 \$2,167	gnalizatio 28/29 \$2,167 \$2,167	FUTURE	PE		\$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 CON \$4,280
Change Reason: R Capacity Est Total Cost: \$71,25 : TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over Local RTCIP TOTAL PROJECT LAST AMEI	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 NDED 25-00 TOTAL	ng Exem inters PRIOR \$4,280 \$45 \$17,758 \$18,577 \$7,565 \$48,225 D PRIOR	24/25 \$7,724 \$7,134 \$14,858	ry:All Proje 25/26 \$1,669 \$1,669 25/26	26/27 \$2,167 \$2,167 26/27	27/28 \$2,167 \$2,167 27/28	gnalizatio 28/29 \$2,167 \$2,167 28/29	FUTURE	PE		\$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 CON \$4,280 \$45
Change Reason: Ri Capacity Est Total Cost: \$71,25 TransNet - L TransNet - L(Cash) TransNet - LSI TransNet - LSI Carry Over Local RTCIP TOTAL PROJECT LAST AMEI TransNet - L	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 NDED 25-00 TOTAL \$4,280	ng Exem inters PRIOR \$4,280 \$45 \$18,577 \$7,565 \$48,225 \$48,225 \$48,225 \$48,225 \$48,225	24/25 \$7,724 \$7,134 \$14,858	ry:All Proje 25/26 \$1,669 \$1,669	26/27 \$2,167 \$2,167	Section Si 27/28 \$2,167 \$2,167	gnalizatio 28/29 \$2,167 \$2,167	FUTURE	PE		\$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 CON \$4,280 \$45
Change Reason: Ri Capacity Est Total Cost: \$71,25 TransNet - L TransNet - L(Cash) TransNet - LSI TransNet - LSI Carry Over Local RTCIP TOTAL PROJECT LAST AMEI TransNet - L TransNet - L TransNet - L	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 NDED 25-00 TOTAL \$4,280 \$45	ng Exem inters \$4,280 \$45 \$17,758 \$18,577 \$7,565 \$48,225 D PRIOR \$4,280 \$45	24/25 \$7,724 \$7,134 \$14,858 24/25	ry:All Proje 25/26 \$1,669 \$1,669 25/26	26/27 \$2,167 \$2,167 26/27	27/28 \$2,167 \$2,167 27/28	gnalizatio 28/29 \$2,167 \$2,167 28/29	FUTURE	PE		\$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 CON \$4,280 \$45 \$34,352
Change Reason: Ri Capacity Est Total Cost: \$71,25 : TransNet - L TransNet - L (Cash) TransNet - LSI Carry Over Local RTCIP TOTAL PROJECT LAST AMEI TransNet - L TransNet - L TransNet - LSI	educe fundii / Status:NCI 5 TOTAL \$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254 NDED 25-00 TOTAL \$4,280 \$45 \$34,352	ng Exem inters \$4,280 \$45 \$17,758 \$18,577 \$7,565 \$48,225 PRIOR \$4,280 \$45 \$17,758	24/25 \$7,724 \$7,134 \$14,858 24/25 \$7,724	ry:All Proje 25/26 \$1,669 \$1,669 25/26	26/27 \$2,167 \$2,167 26/27	27/28 \$2,167 \$2,167 27/28	gnalizatio 28/29 \$2,167 \$2,167 28/29	FUTURE	PE		\$4,280 \$45 \$33,652 \$25,712 \$7,565 \$71,254

MPO ID: SD18									F	RTIP #:2	25-08
Project Title: 1	raffic Contro	l Measure	s					7	ransNet - LSI:	CR	
2 r - - 5 t (University Av and calming r apid flashing provides for in These improv speeding mot he construction design feature AIL00001).	measures beacons; nstalling tr vements re torists and ion of recta	in multiple 10 V-Calm affic contro espond to a shortcuttir angular rap	locations n signs - In l measure variety of ng traffic. S id flashing	citywide: 2 n San Dieg s on an as f traffic cor Solutions u g beacons	20 rectangu go, this proj s-needed b ncerns suc used may in and geom	ular jects basis. h as nclude	1			
Change Reason: F	Reduce fundi	ng									
	y Status:NC		pt Categor	y:Other -	Transport	ation enhai	ncement	activities			
Est Total Cost: \$12,39	93	'									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29		E PE	RW	со
TransNet - L	\$1,600	\$1,600							Ì		\$1,600
TransNet - L (Cash)	\$741	\$741									\$74 ⁻
TransNet - LSI	\$3,563	\$1,917	\$146		\$500	\$500	\$500				\$3,563
TransNet - LSI Carry Over	\$5,007	\$4,525	\$483						\$466		\$4,54 ⁻
Local Funds	\$621	\$621									\$62 ⁻
Local RTCIP	\$861	\$861		(•				\$86
TOTAL	\$12,393	\$10,265	\$629		\$500	\$500	\$500		\$466		\$11,927
PROJECT LAST AME	NDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,600	\$1,600									\$1,600
TransNet - L (Cash)	\$741	\$741									\$74
	\$4,063	\$1,917	\$146	\$500	\$500	\$500	\$500				\$4,063
TransNet - LSI		64 505	\$483						\$466		\$4,54 ⁻
TransNet - LSI TransNet - LSI Carry Over	\$5,007	\$4,525									
	\$5,007 \$621	\$4,525 \$621									\$62
TransNet - LSI Carry Over											\$62 ⁻ \$86-

MPO ID: SD23										R	TIP #:2	25-08
Project Title: Flo	od Resilien	ce Infrasti	ructure - R	oadway Dr	ainage Im	nproveme	nts	7	ransNet - I	LSI: C	R	
Dr. B1 St, Isla Dr. Pe S1 im fre Change Reason: Re	1013 Jean ain B12032 4108 Uptov Pennsylva and St, Cyp ain Upgrade quena St, 3 1002-Haye proving traf quent flood duce fundir	Mobley A vn Storm I nia Ave, 1 vress Ave, e (Affected 30th St, W s Ave SD fic impedia ing (CIP A	ve Storm I Drain Repl st Ave, Hu and Rand d Streets: 7 San Ysidr - Roadway ng conditio	Drain B120 acement (/ nter St, Ha olph St.) B Arruza St, I o Blvd, and / drainage ns and alle	78 Preece Affected S awk St, Kit 14066 Ota Del Sol Ln d Coronac projects fo	e St Storn Streets: Jo te St, Rho ay Mesa S a, Del Sur do Ave), or the pur	n Drain hnson de Storm Blvd, pose of					
Capacity	Status:NCI	Exem	ot Categor	:Safety - S	Safety Imp	provement	t Progran	n				
Est Total Cost: \$33,631												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	E P	E	RW	
TransNet - L	TOTAL \$3,302	\$3,302	24/25	25/26	26/27	27/28	28/29	FUTURE	E P	E	RW	\$3,302
TransNet - L (Cash)	TOTAL \$3,302 \$445	\$3,302 \$445	24/25	25/26	26/27	27/28	28/29	FUTURE	E P	E	RW	\$3,302 \$445
TransNet - L (Cash) TransNet - LSI	TOTAL \$3,302 \$445 \$11,519	\$3,302 \$445 \$11,519	24/25	25/26	26/27	27/28	28/29	FUTURE	E P	E	RW	\$3,302 \$445 \$11,519
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash)	TOTAL \$3,302 \$445 \$11,519 \$102	\$3,302 \$445 \$11,519 \$102		25/26	26/27	27/28	28/29	FUTURE	<u> </u>	E	RW	\$3,302 \$445 \$11,519 \$102
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165	\$3,302 \$445 \$11,519 \$102 \$3,949	\$216		26/27	27/28	28/29	FUTURE	E P	E	RW	CON \$3,302 \$445 \$11,519 \$102 \$4,165
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash)	TOTAL \$3,302 \$445 \$11,519 \$102	\$3,302 \$445 \$11,519 \$102 \$3,949		25/26	26/27	27/28	28/29	FUTURE	E PI	E	RW	\$3,302 \$445 \$11,519 \$102
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165	\$3,302 \$445 \$11,519 \$102 \$3,949	\$216		26/27	27/28	28/29	FUTURE	E P	E	RW	\$3,302 \$445 \$11,519 \$102 \$4,165
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over Local Funds	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631	\$3,302 \$445 \$11,519 \$102 \$3,949 \$14,096 \$33,413	\$216 \$1	\$1	26/27	27/28	28/29	FUTURE	E P	E	RW	\$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over Local Funds TOTAL	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631	\$3,302 \$445 \$11,519 \$102 \$3,949 \$14,096 \$33,413	\$216 \$1 \$217	\$1	26/27	27/28	28/29	FUTURE			RW	\$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over Local Funds TOTAL	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631	\$3,302 \$445 \$11,519 \$102 \$3,949 \$14,096 \$33,413	\$216 \$1	\$1 \$1	2							\$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631 CON
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over Local Funds TOTAL PROJECT LAST AMEN	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631 DED 25-00 TOTAL	\$3,302 \$445 \$11,519 \$102 \$3,949 \$14,096 \$33,413 PRIOR	\$216 \$1 \$217	\$1 \$1	2							\$3,302 \$445 \$11,519 \$4,165 \$4,165 \$33,631 CON \$3,302
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over Local Funds TOTAL PROJECT LAST AMEN TransNet - L	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631 DED 25-00 TOTAL \$3,302	\$3,302 \$445 \$11,519 \$102 \$3,949 \$14,096 \$33,413 PRIOR \$3,302	\$216 \$1 \$217	\$1 \$1	2							\$3,302 \$445 \$11,519 \$4,165 \$14,095 \$33,631 CON \$3,302 \$445
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over Local Funds TOTAL PROJECT LAST AMEN TransNet - L TransNet - L (Cash)	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631 DED 25-00 TOTAL \$3,302 \$445	\$3,302 \$445 \$11,519 \$102 \$3,949 \$14,096 \$33,413 PRIOR \$3,302 \$445	\$216 \$1 \$217	\$1 \$1	2							\$3,302 \$445 \$11,519 \$4,165 \$14,098 \$33,631 CON \$33,302 \$445 \$11,519
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over Local Funds TOTAL PROJECT LAST AMEN TransNet - L TransNet - L (Cash) TransNet - LSI	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631 DED 25-00 TOTAL \$3,302 \$445 \$11,519	\$3,302 \$445 \$11,519 \$102 \$3,949 \$14,096 \$33,413 PRIOR \$3,302 \$445 \$11,519	\$216 \$1 \$217	\$1 \$1	2							\$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631 CON \$3,302 \$445 \$11,519 \$102
TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI Carry Over Local Funds TOTAL PROJECT LAST AMEN TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash)	TOTAL \$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098 \$33,631 DED 25-000 TOTAL \$3,302 \$445 \$11,519 \$102	\$3,302 \$445 \$11,519 \$102 \$3,949 \$14,096 \$33,413 PRIOR \$3,302 \$445 \$11,519 \$102	\$216 \$1 \$217 24/25	\$1 \$1	2							\$3,302 \$445 \$11,519 \$102 \$4,165 \$14,098

MPO ID: SD34									RTIP #:	25-08
Project Title: El	Camino Re	eal					R	AS (M - 46)		
-	dae 57000	142 - In Sa	n Diego on El Car	nino Poal fr	om San Die	auito	Ti	ansNet - LS	I: CR	
· · · J · · · · · · · · · · · · · · · ·	•		- reconstruct & wi			•				
			nd additional grad							
	IP 52-479.0		•	ing to avoid	biologicali	mpuoto				
			/							
Change Dessent Inc	races fund	ling								
	rease fund Status:CI		pt Category:Non-E	vomnt						
		'		· · · · · · · · · · · · · ·						
Est Total Cost: \$91,970			pen to Traffic: Jul							
	TOTAL		24/25 25/2	6 26/27	27/28	28/29	FUTURE	PE \$491	RW	CO
TransNet - LSI	\$491 \$334							\$491		
TransNet - LSI Carry Over	\$36,220		\$32,800	,				\$334 \$1,420	\$2,000	\$32,80
HBP	\$36,220		\$32,000)				\$1,420	\$ 2,000	⊅ 32,60
HBRR	\$1,700							\$1,700		
RSTP	\$2,560		\$30,247	,				\$2,500	\$2,165	\$45,54
Local Funds	\$49,005		\$50,24 <i>1</i>					φ1,500	φ2,105	φ + 0,0 +
Local Funds AC Local RTCIP	\$1,000									\$1,00
				-				¢0.400	¢4.405	. ,
TOTAL	\$91,970	\$28,923	\$63,04					\$8,460	\$4,165	\$79,345
PROJECT LAST AMEN	DED 25-0 ⁻	1				-				
	TOTAL	PRIOR	24/25 25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491						\$491		
TransNet - LSI Carry Over	\$334	\$334						\$334		
HBP	\$36,220	\$3,420	\$32,800					\$1,420	\$2,000	\$32,80
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
Local Funds	\$23,668	\$19,418	\$4,250					\$1,955	\$2,165	\$19,54
Local Funds AC	\$0									
Local RTCIP	\$1,000	\$1,000								\$1,00
TOTAL	\$65,973	\$28,923	\$37,050					\$8,460	\$4,165	\$53,34

MPO ID: SD49										RTIP #:2	25-08
Project Title:	Median Impro	ovements	Citywide					Tr	ansNet - LSI:	CR	
Project Description:	Morena BI - 7 5thTraffic Cir Point Dr at M Boulevard & improvement # AIG00001	cles at var loorland A Loring Stro s of media	ious locati ve; Crown eet - This ans, traffic	ions; Crow Point Dr a project pro	n Point Di It Lamont vides for t	r at La Cirr St; Foothil he installa	na Crown I tion and				
Change Reason:	Reduce fund	ng									
Capac	ity Status:NC	I Exem	pt Catego	ry:Safety -	Adding m	edians					
Est Total Cost: \$26,	100										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - L (Cash)	\$894	\$894							1		\$894
TransNet - LSI	\$12,738	\$8,632	\$334	\$29	\$1,744	\$1,000	\$1,000				\$12,738
TransNet - LSI Carry Ove	er \$10,391	\$6,230	\$4,161								\$10,391
Local Funds	\$2,077	\$2,077							\$1,102		\$975
		£47.000	\$4,495	\$29	\$1,744	\$1,000	\$1,000		\$1,102		\$24,998
TOTAL	\$26,100	\$17,833	1 1,								
TOTAL PROJECT LAST AM	1								1		
	1		24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
	IENDED 25-0	0		25/26			28/29	FUTURE	PE	RW	CON \$894
PROJECT LAST AM	ENDED 25-0 TOTAL	0 PRIOR		25/26 \$1,762			28/29 \$1,000	FUTURE	PE	RW	
PROJECT LAST AM	ENDED 25-0 TOTAL \$894 \$13,728	0 PRIOR \$894	24/25		26/27	27/28		FUTURE	PE	RW	\$894
PROJECT LAST AN TransNet - L (Cash) TransNet - LSI	ENDED 25-0 TOTAL \$894 \$13,728	0 PRIOR \$894 \$8,632	24/25		26/27	27/28		FUTURE	PE \$1,102	RW	\$894 \$13,728

MPO ID: SD96										RTIP #:	25-08
Project Title: S	treet Resurfa	acing and	Reconstr	uction City	wide				TransNet - LSI	CR	
re	itywide - Thi econstruction reater than ?	n includin	g the repa	ir and reco	nstruction	of concre					
· · · · · · · · · · · · · · · · · · ·	crease fund	· · • • • • • • • • • • • • • • • • • •	unt Catego	ory:Safety -	Payamar	t resurfac	ing and/or	rehabili	itation		
Est Total Cost: \$179,0		LYCH	ipt Gatege	ny.oaicty -	T aveniei	it resultae	ing and/or	TCHADII			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$132,284	\$42,731	\$15,412	\$17,500	\$17,014	\$19,264	\$20,363				\$132,284
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$24,030	\$9,118	\$14,912								\$24,030
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$179,050	\$74,585	\$30,324	\$17,500	\$17,014	\$19,264	\$20,363				\$179,050
PROJECT LAST AME	NDED 25-01	. <u>.</u>									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
<i>TransNet</i> - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$121,712	\$42,731	\$16,118	\$14,126	\$15,309	\$16,270	\$17,157				\$121,712
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$18,835	\$9,118	\$9,716								\$18,835
Local Funds	\$17,247	\$17,247									\$17,247

MPO ID: SD99										RTIP #:2	25-08
Project Title:	Bridge Rehal	oilitation						F	RAS (M-43)		
Project Description:	Citywide - Pr rehabilitation funding alloc Rehabilitatio	projects ir ated to this	n San Dieg s project fo	o (AIE000 or the Fair	001 and P2 mount Aver	3004). RT	CIP	3	FransNet - LS	SI: CR	
Change Reason:	Reduce fund	ing									
Capac	city Status:NC	I Exem	pt Categoi	y:Safety ·	- Non capao	city wideni	ing or bri	dge reco	nstruction		
Est Total Cost: \$7,3	19										
	ΤΟΤΑΙ	. PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,208	\$1,608			\$200	\$200	\$200				\$2,208
TransNet - LSI (Cash)	\$80	\$86									\$86
TransNet - LSI Carry Ove	er \$3,552	\$2,736	\$816								\$3,552
Local RTCIP	\$1,173	\$1,173									\$1,173
TOTAL	\$7,319	\$5,903	\$816		\$200	\$200	\$200				\$7,319
Δ Local fund match f	or Bridge Preven	tive Maintena	nce Program	and Fairmo	ount Ave Bridg	e Rehab - H	BP CAL44				
PROJECT LAST AM	1ENDED 25-0	0									
-	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,408	\$1,608		\$200	\$200	\$200	\$200				\$2,408
TransNet - LSI (Cash)	\$86	\$86									\$86

\$3,552

\$1,173

TransNet - LSI Carry Over

Local RTCIP

TOTAL

\$2,736

\$1,173

\$816

\$7,519	\$5,903	\$816	\$200	\$200	\$200	\$200	\$7,519

\$3,552

\$1,173

MPO ID: SD166									l	RTIP #:	25-08
Project Title: Bio	cycle Facilit	ies						E	ARMARK NO:	317/90)
(S Bil Tr inc ca Bic	tywide inclu 00981); SR keway Strip acks - Thro cluding Clas pital in natu cycle Facilit	56 Bike Ir ing Impro ughout th ss I, Class ure (CIP A ties (vario	nterchange vements (e City of S s II, Class IA00001) us interna	es (S00955 Citywide (A San Diego, III, and Cla as well as I orders).	5) Downto IA00001)i installatio ss IV bike non-capita	wn Bicyle including (n of bike fa facilities t	Loop; Cycle acilities :hat are	7	ransNet - LSI:	CR	
	Status:NCI			ry:Air Qual	· · · · · · · · · · ·	cle and pe	destrian f	acilities			
Est Total Cost: \$31,489											
. ,	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	cor
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$20,101	\$5,879	\$1,823	\$1,139	\$4,194	\$3,533	\$3,533		\$15		\$20,086
TransNet - LSI Carry Over	\$7,433	\$4,163	\$3,269						\$241		\$7,192
Fed Disc CPF - Hwy Infra	\$3,144		\$3,144						\$3,144		
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$31,489	\$10,853	\$8,236	\$1,139	\$4,194	\$3,533	\$3,533		\$3,453		\$28,036
PROJECT LAST AMEN	IDED 25-01			. 7			·		1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$37,902	\$5,879	\$1,823	\$7,550	\$7,550	\$7,550	\$7,550		\$15		\$37,887
TransNet - LSI Carry Over	\$7,068	\$4,163	\$2,904		*				\$241		\$6,827
Fed Disc CPF - Hwy Infra	\$3,144			\$3,144							\$3,144
HPP	\$360	\$360							\$53		\$307
											\$200
Local Funds	\$300	\$300									\$300

San Diego, City of											
MPO ID: SD176										RTIP #:2	5-08
Project Title: Main	ntenance a	and Non (Congestio	n Relief Ef	forts			Tra	nsNet - LSI	: Maint	
•	wide - in S	San Diego	mainten	ance and	non conde	estion relie	f efforts				
		-			-	e repair, e		1 1 1			
	0				3 / 1	1 1					
Change Reason: Red	uce fundin										
Change Reason. Red			nt Catago	n::Sofoty	Bayamar	t roourfoo	ing and/o	r rehabilitati			
		Exem	ipi Calego	ry.Salety -	Faverner	it resuriac	ing anu/o	Tenapilitati			
Est Total Cost: \$70,917	1										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - LSI	\$70,442 \$475		\$13,695 \$475	\$13,742	\$13,937	\$14,299	\$14,770				\$70,442 \$47!
TransNet - LSI Carry Over				A / A = / A	A40.007						
TOTAL	\$70,917		\$14,170	\$13,742	\$13,937	\$14,299	\$14,770				\$70,917
PROJECT LAST AMEND	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$72,410		\$13,998	\$14,167	\$14,347	\$14,759	\$15,139				\$72,410
TransNet - LSI Carry Over	\$375		\$375		`						\$37
			φ070								
TOTAL	\$72,785		\$14,373	\$14,167	\$14,347	\$14,759	\$15,139				\$72,785
	\$72,785			\$14,167	\$14,347	\$14,759	\$15,139				\$72,785
	\$72,785			\$14,167	\$14,347	\$14,759	\$15,139			RTIP #:2	
TOTAL MPO ID: SD186	\$72,785	Expense	\$14,373	\$14,167	\$14,347	\$14,759	\$15,139	Tra	nsNet - LSI		
TOTAL MPO ID: SD186 Project Title: Adn	ninistrative	•	\$14,373		6		\$15,139	Tra	nsNet - LSI		
TOTAL MPO ID: SD186 Project Title: Adn		•	\$14,373		6		\$15,139	Tra	nsNet - LSI		
TOTAL MPO ID: SD186 Project Title: Adn	ninistrative	•	\$14,373		6		\$15,139	Tra	nsNet - LSI		
TOTAL MPO ID: SD186 Project Title: Adn Project Description: City	ninistrative	, y of San [\$14,373		6		\$15,139	Tra	nsNet - LSI		
TOTAL MPO ID: SD186 Project Title: Adn Project Description: City	ninistrative wide - City	y of San I	\$14,373 es Diego 1%	administra	tive costs				nsNet - LSI		
TOTAL MPO ID: SD186 Project Title: Adn Project Description: City Change Reason: Red Capacity S	ninistrative wide - City	y of San I	\$14,373 es Diego 1%	administra	tive costs)			nsNet - LSI		
TOTAL MPO ID: SD186 Project Title: Adm Project Description: City Change Reason: Red	ninistrative wide - City uce fundir Status:NCI	y of San I ng Exem	\$14,373 es Diego 1% upt Catego	administra	tive costs	Struction re	elated acti	vities		: CR	25-08
TOTAL MPO ID: SD186 Project Title: Adn Project Description: City Change Reason: Red Capacity S	ninistrative wide - City	y of San I	\$14,373 es Diego 1%	administra	tive costs)			nsNet - LSI <u>PE</u> \$6,594		
TOTAL MPO ID: SD186 Project Title: Adn Project Description: City Change Reason: Red Capacity S Est Total Cost: \$7,435	ninistrative wide - City uce fundir status:NCI	y of San I ng Exem PRIOR	\$14,373 es Diego 1% upt Catego 24/25	administra ry:Other - 25/26	tive costs Non cons 26/27	Struction re	elated acti 28/29	vities	PE	: CR	25-08
TOTAL MPO ID: SD186 Project Title: Adn Project Description: City Change Reason: Red Capacity S Est Total Cost: \$7,435 TransNet - LSI	ninistrative wide - City uce fundir status:NCI <u>TOTAL</u> \$6,594	y of San I ng Exem PRIOR \$4,222	\$14,373 es Diego 1% opt Catego <u>24/25</u> \$461	administra ry:Other - 25/26	tive costs Non cons 26/27	Struction re	elated acti 28/29	vities	PE \$6,594	: CR	25-08
TOTAL MPO ID: SD186 Project Title: Adm Project Description: City Change Reason: Red Capacity S Est Total Cost: \$7,435 TransNet - LSI TransNet - LSI Carry Over TOTAL	ninistrative wide - City uce fundir Status:NCI Status:NCI \$6,594 \$841 \$7,435	y of San I ng Exem \$4,222 \$561 \$4,783	\$14,373 es Diego 1% opt Catego 24/25 \$461 \$280	administra ry:Other - 25/26 \$463	tive costs Non cons <u>26/27</u> \$469	27/28 \$481	elated acti 28/29 \$497	vities	PE \$6,594 \$841	: CR	25-08
TOTAL MPO ID: SD186 Project Title: Adm Project Description: City Change Reason: Red Capacity S Est Total Cost: \$7,435 TransNet - LSI TransNet - LSI Carry Over	ninistrative wide - City uce fundir status:NCI \$6,594 \$841 \$7,435 DED 25-00	y of San I By Exem \$4,222 \$561 \$4,783	\$14,373 es Diego 1% opt Catego <u>24/25</u> \$461 \$280 \$741	administra ry:Other - <u>25/26</u> \$463 \$463	tive costs Non cons <u>26/27</u> \$469 \$469	27/28 \$481 \$481	elated acti 28/29 \$497 \$497	vities FUTURE	PE \$6,594 \$841 \$7,435	: CR RW	25-08 co
TOTAL MPO ID: SD186 Project Title: Adm Project Description: City Change Reason: Red Capacity S Est Total Cost: \$7,435 TransNet - LSI TransNet - LSI Carry Over TOTAL	ninistrative wide - City uce fundir Status:NCI Status:NCI \$6,594 \$841 \$7,435	y of San I ng Exem \$4,222 \$561 \$4,783	\$14,373 es Diego 1% opt Catego 24/25 \$461 \$280	administra ry:Other - 25/26 \$463	tive costs Non cons <u>26/27</u> \$469	27/28 \$481	elated acti 28/29 \$497	vities	PE \$6,594 \$841	: CR	25-08 co
TOTAL MPO ID: SD186 Project Title: Adm Project Description: City Change Reason: Red Capacity S Est Total Cost: \$7,435 TransNet - LSI TransNet - LSI Carry Over TOTAL PROJECT LAST AMENE	ninistrative wide - City uce fundir status:NCI \$6,594 \$841 \$7,435 DED 25-00 TOTAL	y of San I Exem PRIOR \$4,222 \$561 \$4,783 PRIOR	\$14,373 es Diego 1% ppt Catego \$461 \$280 \$741 24/25	administra ry:Other - \$463 \$463 25/26	tive costs Non cons 26/27 \$469 \$469 26/27	27/28 \$481 \$481 27/28	elated acti 28/29 \$497 \$497 28/29	vities FUTURE	PE \$6,594 \$841 \$7,435 PE	: CR RW	25-08

MPO ID: SD188										RTIP #:25	5-08
Project Title:	Congestior	Relief/Traff	ic Enginee	ring Opera	ations			7	ransNet - LSI:	CR	
Project Description:	intersection signal option monitoring	ations - Con n lighting, tra nization sys ; traffic calm ent/prelimina	affic signal tem, traffic ing in Sma	coordinati data colle art Growth	on, centra ection for p areas; and	lly controll erformand d project	ed traffic				
Change Reason:	Increase fu	nding									
	city Status:N		npt Catego	ry:Other -	Non cons	truction re	lated acti	vities			
Est Total Cost: \$67,	656										
	тот	AL PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - LSI	\$64,		\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		\$64,188		-
TransNet - LSI Carry Ov	er \$3,4	\$2,032	\$1,436						\$3,468		
TOTAL	\$67,	\$56 \$38,720	\$6,936	\$5,500	\$5,500	\$5,500	\$5,500		\$67,656		
PROJECT LAST AM	IENDED 25	-00									
	TOTA	L PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$64,18	3 \$36,688	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		\$64,188		
TransNet - LSI Carry Ov	er \$2,032	\$2,032							\$2,032		
TOTAL	\$66,220	\$38,720	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		\$66,220		

MPO ID: SD237										RTIP #:	25-08
Project Title:	Coastal Rail T	rail						R	AS (T2-5)		
Project Description:	The proposed of Carmel Val continues to U focusing on the Road/Carmel is the Gilman proposed alig Drive and Inte direction and CIP# S-00957	ley Road a Jnion Stat ne northerl Valley to to Drive seg nment will erstate 5, i a continuc	and Sorren ion Downto ly ten miles the Gilman ment of the I follow Gilm installing a d	to Valley F wn San D of the trai Drive/I-5 i regional 4 nan Drive I one-way p	Road to the iego. The I from the ntersectio 40-mile bio between L rotected c	e north ar City is cu Sorrento ns This cycle corri a Jolla Vi cycle-track	nd rrently Valley project idor. The illage c in each	Т	ransNet - LSI	CR	
· · · · · · · · · · · · · · · · · · ·	Reduce fundir city Status:NCI		pt Category	:Air Qualit	y - Bicycl	le and peo	destrian f	acilities			
Change Reason: Capac Est Total Cost: \$25 ,	city Status:NCI		pt Category	:Air Qualit	y - Bicycl	le and peo	destrian f	acilities			
Сарас	city Status:NCI		pt Category	r:Air Qualit 25/26	y - Bicycl 26/27	le and peo 27/28	destrian f 28/29	acilities	E PE	RW	со
Сарас	city Status:NCI 539	Exemp PRIOR \$10,050							E PE \$350	RW	\$9,70
Capac Est Total Cost: \$25 ,	city Status:NCI 539 TOTAL \$10,050	Exemp PRIOR \$10,050	24/25							RW	\$9,70 \$1,00
Capac Est Total Cost: \$25 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove Fed Disc CPF - Hwy In	bity Status:NCI 539 TOTAL \$10,050 er \$4,149 fra \$4,116	Exem PRIOR \$10,050 \$4,149							\$350	RW	CO \$9,700 \$1,009 \$4,118
Capac Est Total Cost: \$25 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove	2014 Status:NCI 539 TOTAL \$10,050 \$4,149	Exem PRIOR \$10,050 \$4,149	24/25						\$350	RW	\$9,700 \$1,009
Capac Est Total Cost: \$25 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove Fed Disc CPF - Hwy In	bity Status:NCI 539 TOTAL \$10,050 er \$4,149 fra \$4,116	Exem PRIOR \$10,050 \$4,149	24/25						\$350	RW	\$9,700 \$1,009 \$4,116
Capac Est Total Cost: \$25, <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove Fed Disc CPF - Hwy In Local RTCIP	2014 Status:NCI 539 TOTAL \$10,050 er \$4,149 fra \$4,116 \$7,224 \$25,539	Exemp PRIOR \$10,050 \$4,149 \$7,224 \$21,423	24/25 \$4,116						\$350 \$3,140	RW	\$9,700 \$1,009 \$4,116 \$7,224
Capac Est Total Cost: \$25, <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove Fed Disc CPF - Hwy In Local RTCIP TOTAL	2014 Status:NCI 539 TOTAL \$10,050 er \$4,149 fra \$4,116 \$7,224 \$25,539	Exemp PRIOR \$10,050 \$4,149 \$7,224 \$21,423	24/25 \$4,116						\$350 \$3,140 \$3,490	RW	\$9,700 \$1,009 \$4,110 \$7,224 \$22,049
Capac Est Total Cost: \$25 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove Fed Disc CPF - Hwy In Local RTCIP TOTAL	bity Status:NCI 539 TOTAL \$10,050 er \$4,149 fra \$4,116 \$7,224 \$25,539 IENDED 25-00	Exemp PRIOR \$10,050 \$4,149 \$7,224 \$21,423	24/25 \$4,116 \$4,116	25/26	26/27	27/28	28/29	FUTURE	\$350 \$3,140 \$3,490		\$9,700 \$1,009 \$4,110 \$7,224 \$22,049
Capac Est Total Cost: \$25 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove Fed Disc CPF - Hwy In Local RTCIP TOTAL PROJECT LAST AM	Status:NCI 539 TOTAL \$10,050 er \$4,149 fra \$4,116 \$7,224 \$25,539 IENDED 25-000 TOTAL \$10,050 \$10,050	Exemp PRIOR \$10,050 \$4,149 \$7,224 \$21,423 PRIOR	24/25 \$4,116 \$4,116	25/26	26/27	27/28	28/29	FUTURE	\$350 \$3,140 \$3,490 PE		\$9,700 \$1,009 \$4,110 \$7,220 \$22,049 CON \$9,700
Capac Est Total Cost: \$25 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove Fed Disc CPF - Hwy In Local RTCIP TOTAL PROJECT LAST AM <i>TransNet</i> - LSI	Status:NCI 539 TOTAL \$10,050 er \$4,149 fra \$4,116 \$7,224 \$25,539 IENDED 25-000 TOTAL \$10,050 \$10,050	Exemp PRIOR \$10,050 \$4,149 \$7,224 \$21,423 PRIOR \$10,050	24/25 \$4,116 \$4,116 24/25	25/26	26/27	27/28	28/29	FUTURE	\$350 \$3,140 \$3,490 PE \$350		\$9,700 \$1,009 \$4,116 \$7,224
Capac Est Total Cost: \$25 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove Fed Disc CPF - Hwy In Local RTCIP TOTAL PROJECT LAST AM <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ove	Total 539 539 \$10,050 \$4,149 \$7,224 \$25,539 IENDED 25-000 TOTAL \$10,050 \$10,050 \$10,050 \$10,050 \$10,050 \$11,428	Exemp PRIOR \$10,050 \$4,149 \$7,224 \$21,423 PRIOR \$10,050	24/25 \$4,116 \$4,116 24/25 \$7,279	25/26	26/27	27/28	28/29	FUTURE	\$350 \$3,140 \$3,490 PE \$350		\$9,700 \$1,009 \$4,116 \$7,224 \$22,049 CON \$9,700 \$8,288

MPO ID: SD249										RTIP #::	25-08
Project Title:	Streamview D	rive Impro	vements P	hase 2				Tra	ansNet - LSI:	CR	
Project Description:	project provid curb extensio improvement Drive from 54 Drive from Ga Streamview I been complet Streamview I Streamview I Streamview I S-18000)	es for the ns, sidewa s, green in th Street to ayle Street Drive betwe Drive betwe Drive betwe Drive betwe	installation frastructure o Lynn Stre to College een Gayle econd phas een 54th S	of rounda d gutter, d e, signage eet/Michae Avenue. Street and se of the p treet and L	bouts, a r driveways, , and strip el Street, a The first p I Lynn/Mic roject is lo _ynn/Mich	new raised , drainage bing on Str and on Str bhase of th bhael Stree boated on ael Streets	median eamview eamview e project ets has s, and or	/ , t,			
• • • • • • • • • • • • • • • • • • • •	Increase fund city Status:NCI		ot Category	/:Safety - S	Safety Imp	provement	Program	n			
	city Status:NCI 493	Exemp							DE		<u> </u>
Capad Est Total Cost: \$19 ,	city Status:NCI 493 TOTAL	Exemp	ot Category 24/25	25/26	Safety Imp 26/27	provement 27/28	28/29	n FÜTURE	PE \$993	RW	-
Capad Est Total Cost: \$19 , <i>TransNet</i> - LSI	city Status:NCl 493 TOTAL \$7,668	Exemp PRIOR \$1,753	24/25						\$993	RW	\$6,675
Capac Est Total Cost: \$19 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov	city Status:NCI 493 TOTAL \$7,668 \$4,835	Exemp PRIOR \$1,753 \$4,045		25/26					\$993 \$57	RW	\$6,675 \$4,778
Capad Est Total Cost: \$19 , <i>TransNet</i> - LSI	city Status:NCl 493 TOTAL \$7,668	Exemp PRIOR \$1,753 \$4,045 \$6,404	24/25	25/26					\$993	RW	\$6,675 \$4,778
Capac Est Total Cost: \$19 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov Local Funds	city Status:NCI 493 TOTAL \$7,668 \$4,835 \$6,404	Exemp PRIOR \$1,753 \$4,045 \$6,404	24/25	25/26					\$993 \$57 \$64	RW	CON \$6,675 \$4,778 \$6,340 \$17,793
Capac Est Total Cost: \$19 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov Local Funds TDA TOTAL	city Status:NCI 493 TOTAL \$7,668 rer \$4,835 \$6,404 \$586 \$19,493	Exemp PRIOR \$1,753 \$4,045 \$6,404 \$586 \$12,788	24/25 \$790	25/26 \$5,915					\$993 \$57 \$64 \$586	RW	\$6,675 \$4,778 \$6,340
Capac Est Total Cost: \$19 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov Local Funds TDA TOTAL	city Status:NCI 493 TOTAL \$7,668 rer \$4,835 \$6,404 \$586 \$19,493	Exemp PRIOR \$1,753 \$4,045 \$6,404 \$586 \$12,788	24/25 \$790 \$790	25/26 \$5,915 \$5,915	26/27	27/28	28/29		\$993 \$57 \$64 \$586	RW	\$6,675 \$4,778 \$6,340
Capac Est Total Cost: \$19 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov Local Funds TDA	city Status:NCI 493 TOTAL \$7,668 \$4,835 \$6,404 \$586 \$19,493 AENDED 25-00	PRIOR \$1,753 \$4,045 \$6,404 \$586 \$12,788	24/25 \$790	25/26 \$5,915				FÛTURE	\$993 \$57 \$64 \$586 \$1,700		\$6,675 \$4,778 \$6,340 \$17,793
Capad Est Total Cost: \$19 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov Local Funds TDA TOTAL PROJECT LAST AM <i>TransNet</i> - LSI	City Status:NCI 493 TOTAL \$7,668 \$4,835 \$6,404 \$586 \$19,493 AENDED 25-00 TOTAL \$1,753	PRIOR \$1,753 \$4,045 \$6,404 \$586 \$12,788 PRIOR	24/25 \$790 \$790	25/26 \$5,915 \$5,915	26/27	27/28	28/29	FÛTURE	\$993 \$57 \$64 \$586 \$1,700 PE		\$6,675 \$4,778 \$6,340 \$17,793 CON
Capad Est Total Cost: \$19 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov Local Funds TDA TOTAL PROJECT LAST AM <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov	City Status:NCI 493 TOTAL \$7,668 \$4,835 \$6,404 \$586 \$19,493 MENDED 25-00 TOTAL \$1,753 \$4,835	Exemp PRIOR \$1,753 \$4,045 \$6,404 \$586 \$12,788 PRIOR \$1,753 \$4,045	24/25 \$790 \$790 24/25	25/26 \$5,915 \$5,915	26/27	27/28	28/29	FÛTURE	\$993 \$57 \$64 \$586 \$1,700 PE \$993		\$6,675 \$4,778 \$6,340 \$17,793 CON \$760 \$4,778
Capad Est Total Cost: \$19 , <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Ov Local Funds TDA TOTAL PROJECT LAST AM <i>TransNet</i> - LSI	City Status:NCI 493 TOTAL \$7,668 \$4,835 \$6,404 \$586 \$19,493 AENDED 25-00 TOTAL \$1,753	Exemp PRIOR \$1,753 \$4,045 \$6,404 \$586 \$12,788 PRIOR \$1,753	24/25 \$790 \$790 24/25	25/26 \$5,915 \$5,915	26/27	27/28	28/29	FÛTURE	\$993 \$57 \$64 \$586 \$1,700 PE \$993 \$57		\$6,675 \$4,778 \$6,340 \$17,793 CON \$760

MPO ID: SD266										RTIP #:2	25-08
Project Title:	Normal Street	Promena	de					Tra	ansNet - LSI:	CR	
Project Description:	Normal Stree This complete bike facility of Washington S	e street pro	oject will ins Street betwe	stall hard-s een Unive	scape imp rsity Aven	rovements ue and	s and a				
Change Reason:	Reduce fundi	ומ									
	ty Status:NCI		pt Category	Air Quali	ty - Bicyc	le and peo	lestrian f	acilities			
Est Total Cost: \$5,60)4	'									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - LSI	\$2,455	\$2,455	1								\$2,455
TransNet - LSI Carry Ove	er \$1,749		\$1,749								\$1,749
Local Funds	\$1,400	\$1,400							\$1,400		
TOTAL	\$5,604	\$3,855	\$1,749						\$1,400		\$4,204
PROJECT LAST AM	IENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,455	\$2,455									\$2,455
TransNet - LSI Carry Ove	er \$1,892		\$1,892								\$1,892
Local Funds	\$1,400	\$1,400							\$1,400		
TOTAL	\$5,747	\$3,855	\$1,892						\$1,400		\$4,347
	•										

San Marcos, City of MPO ID: SM19										RTIP #:	25-08
~	Grand Avenue	e Bridae a	nd Street In	nnroveme	onts		_	PT	P REF: A-6		
		-							- REF. A-U	02. 0-49 (2021)
S	From Discove econdary ar Grand Avenu	terial bridg						0			
	Revise fundin ty Status:Cl		n fiscal year pt Category		mpt						
Est Total Cost: \$12,52	24	C	pen to Traf	ffic: Dec 2	026						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$12,523		\$1					\$1,744	\$680	\$10,100
TOTAL	\$12,524	\$12,523		\$1					\$1,744	\$680	\$10,100
PROJECT LAST AME	NDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100
TOTAL	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100
					4						
MPO ID: SM22										RTIP #:	25-08
Project Title: S	outh Santa I	e from Bo	osstick to Si	milax #88	179			RT	P REF: A-2	8 (2019)	
ti F II	ntersection a he intersectio project will als mprovement ntersection c	on located so widen S s will inclu	at S. Santa S. Santa Fe de the cons	a Fe Road in the we struction o	and Smil stbound d f new pav	ax Road. ⁻ irection.	This		S (T2-11) <i>nsNet</i> - LS	I: CR	
Change Reason: R	Revise fundin	g betweer	n fiscal year	s							
Capaci	ty Status:CI	Exem	pt Category	/:Non-Exe	mpt						
Est Total Cost: \$7,424	•	C	pen to Traf	ffic: Jun 20	024						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H (78)	\$580		£105						¢20	\$580	¢105
TransNet - LSI TransNet - LSI Carry Over	\$144 \$164		\$105						\$39 \$89		\$105 \$75
Local Funds	\$6,536								\$263	\$3,308	\$2,965
TOTAL	\$7,424		\$105						\$391	\$3,888	\$3,145
	1		1 ·								
PROJECT LAST AME	NDED 25-00 TOTAL	PRIOR	24/25	25/26	26/27	07/00	28/20	FUTURE	PE	RW	CON
TransNet - H (78)	\$580	\$580	24/25	25/26	26/27	27/28	28/29	FUTURE	FE	\$580	CON
TransNet - LSI	\$39	\$39							\$39	<i>\</i> 000	
TransNet - LSI Carry Over	\$269	\$164	\$105						\$89		\$180
Local Funds	\$6,536	\$6,537							\$263	\$3,308	\$2,965
TOTAL	\$7,424	\$7,320	\$105						\$391	\$3,888	\$3,145
101/L	φ1,424	φ1,320	φ105						\$38 I	φ0,000	φ3,145

MPO ID: SM24										RTIP #:2	25-08
r roject ritic.	Woodland Pa Improvements	,	rchange ai	nd Barham	n Drive Wi	dening & S	street		P REF: A-6 S (T2-11)	62; C-51 (2	2021)
Change Reason:	SR 78 Bridge Route 78 ove ramps, widen Drive and Ra continuation of Revise fundin	rcrossing a ing and re- ncheros D of new bike g between	at Woodlar aligning po rive. Impro e lanes and i fiscal yea	nd Parkwa ortions of V ovements v d trails. rs	y, reconfig Voodland vould also	guration of Parkway, E	on/off				
	city Status:CI		ot Categor								
Est Total Cost: \$17,4	20	0	pen to Tra	ffic: Jul 20	26						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819		\$1					\$9,408	\$1,590	\$5,822
TOTAL	\$17,420	\$17,419		\$1					\$10,008	\$1,590	\$5,822
PROJECT LAST AM	ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819	\$1						\$9,408	\$1,590	\$5,822
TOTAL	\$17,420	\$17,419	\$1				-		\$10,008	\$1,590	\$5,822

San Marcos, City of											
MPO ID: SM31										RTIP #:	25-08
Project Title:	San Marcos (Improvement		cific Plan	- Discovery	St. Wide	ning and Fl	ood Cor	R	TP REF: A-6 AS (T2-11)	,	(2021)
Project Description: Change Reason:	Creek Specif secondary ar include const Increase fund	ic Plan gro terial betw ruction of ling, Revis	oup of pro reen Via V roadway i e funding	ects to wide /era Cruz al mprovemer between fis	en Discov nd Bent A nts, bike l scal years	very St. to fo ve. Improve anes and tr	our lane ements	Т	ransNet - LSI	I: CR	
Capa	acity Status:CI	Exem	pt Catego	ry:Non-Exe	mpt						
Est Total Cost: \$16,	829	C	Open to Tr	affic: Nov 2	023						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
TransNet - LSI Carry Ov	er \$3,457	\$1,957		\$1,500					\$537	\$450	\$2,470
Local Funds	\$6,393	\$4,592		\$1,800			7		\$147	\$215	\$6,031
Local RTCIP	\$4,982	\$4,982									\$4,982
TOTAL	\$16,829	\$13,529		\$3,300					\$2,141	\$705	\$13,983
PROJECT LAST AN	IENDED 25-0)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
TransNet - LSI Carry Ov	er \$1,957	\$1,957					~		\$537	\$450	\$970
Local Funds	\$5,893	\$4,592	\$1,300						\$147	\$215	\$5,531
Local RTCIP	\$4,982	\$4,982									\$4,982

 $\langle \rangle$

San Marcos, City of MPO ID: SM32										RTIP #:	25-08
	Vera Cruz	Bridge a	nd Street In	nprovemei	nts #8826	4	_		P REF: A-6	2: C-49 (
pro	-	den to fou	of San Mar r lane seco		-				nsNet - LS	I. UR	
· · · · · · · · · · · · · · · · · · ·	ease fund Status:Cl	7	e funding b pt Category		· · · · · · · · · · · ·						
Est Total Cost: \$46,768		C	Open to Tra	ffic: Jul 20	24						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,330	\$175		\$1,155							\$1,330
TransNet - LSI Carry Over	\$8,725	\$3,894	\$1,322	\$3,509					\$96		\$8,629
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019
TOTAL	\$46,768	\$40,782	\$1,322	\$4,664					\$2,601	\$500	\$43,667
PROJECT LAST AMENI	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$175	\$175									\$175
TransNet - LSI Carry Over	\$7,380	\$3,894	\$3,486						\$96		\$7,284
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019
TOTAL	\$44,268	\$40,782	\$3,486				-		\$2,601	\$500	\$41,167
-			•								
MPO ID: SM42										RTIP #:	25-08
Project Title: Disc	coverv St.	from Crav	ven to Twin	Oaks #ST	007			RAS	S (T2-11)		
	-					av Daad (5(1211)		
, ,			Craven Roa					-			
			e design an ge and wate								
-			om Bent Av		-		-				
		· · · · · · · · · · · · · · · · · · ·	ements wi								
	ng the roa	•									
			Ť								
Change Reason: Incr	ease fund	ina. Revis	e funding b	etween fis	cal vears						
· · · · · · · · · · · · · · · · · · ·	Status:Cl	🏹 i,	pt Category								
Est Total Cost: \$21,570			Dpen to Tra								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$19,596		\$571	20/20	20/21	21/20	20/20	TOTORE	\$500	\$2,000	\$17,096
Local RTCIP	\$1,974	\$1,974									\$1,974
TOTAL	\$21,570	\$20,999	\$571						\$500	\$2,000	\$19,070
		\									
PROJECT LAST AMENI	JED 25-00 TOTAL	PRIOR	24/25	25/20	26/27	07/00	20/20	FUTURE	PE	RW	CON
Local Funds	\$19,026	\$19,025	24/25 \$1	25/26	26/27	27/28	28/29	FUTURE	PE \$500	\$2,000	\$16,526
Local RTCIP	\$1,974	\$1,974	ΨI						<i>\$</i> 000	<i>42,000</i>	\$1,974
TOTAL			¢1						¢500	\$2.000	
IUIAL	\$21,000	\$20,999	\$1						\$500	\$2,000	\$18,500

San Marcos, City of											
MPO ID: SM48										RTIP #:	25-08
Project Title: S	an Marcos (Creek Spe	cific Plan: (Creekside	Drive and	Pad Grad	ing #885		P REF: A-6 ansNet - LSI		2021)
a ti C S	Creekside Dr approximatel o Grand Ave liagonal park ide; the proj couth side	y 3,000 fe nue in the king on the	et of a two- City of Sa north side	lane colle n Marcos , and para	ctor road f will includ	rom Via V e two 12' l g on the s	era Cruz anes, outh				
-											
Change Reason: Ir	ncrease fund	ling, Revis	e funding l	between f	scal years						
	ty Status:CI	7	pt Categor		· · · · · · · · · · · · · ·						
Est Total Cost: \$12,09	2	'	Open to Tra								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$1,384	\$1,384	· · · · ·						\$929	\$455	
TransNet - LSI (Cash)	\$473	\$473							\$473		
TransNet - LSI Carry Over	\$2,514	\$914	\$1,600								\$2,514
Local Funds	\$7,721	\$7,720	\$1		4					\$170	\$7,551
TOTAL	\$12,092	\$10,491	\$1,601						\$1,402	\$625	\$10,065
PROJECT LAST AME	NDED 25-00	 ז							1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$1,384	\$1,384	220				20.20		\$929	\$455	
TransNet - LSI (Cash)	\$473	\$473							\$473		
TransNet - LSI Carry Over	\$2,014	\$914	\$1,100								\$2,014
Local Funds	\$7,721	\$7,720	\$1							\$170	\$7,551
TOTAL	\$11,592	\$10,491	\$1,101						\$1,402	\$625	\$9,565
						C	OMPI	ETED			
MPO ID: SM54						Ŭ				RTIP #:	25-08
Project Title: C	itywide Traf	fic Signals	- RAMS					Tra	ansNet - LSI	· CR	
-	-	-			MO T	0:			20101101 201		
Project Description: +	Regional Arte		gement Sy	siem - Kr		solghais					
Change Reason: C	complete pro	ject						1 1 1			
· · · · · · · · · · · · · · · · · · ·	y Status:NC	• • • • • • • • • •	pt Categor	y:Other -	Traffic sig	nal synchr	onizatior	projects			
Est Total Cost: \$119	•••••										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$119		24/23	25/20	20/2/	21/20	20/29	TOTORE	\$119		
TOTAL	\$119								\$119		
PROJECT LAST AME			0.4/05	05/00	00/07	07/00	00/00	EUTUDE	DE		001
TransNet - LSI	TOTAL \$130	PRIOR \$119	24/25 \$11	25/26	26/27	27/28	28/29	FUTURE	PE \$130	RW	CON
TOTAL	\$130	\$119	\$11						\$130		

San Marcos, City of MPO ID: SM62										RTIP #:2	5-08
Project Title:	Annual Surfac	e Seal Pro	oject #ST0	01				Trans	Net - LSI:	Maint	
Project Description:	Various roadv overlays unde Improvements restriping to c possible and p	er 1 inch at s include th urrent City	t various lo he applicat v standards	cations th ions of bit to provide	roughout t uminous s e bike facil	he city. ourface sea lities wher	als,				
Change Reason:	Revise funding	g between	fiscal year	rs							
· · · · · · · · · · · · · · · · · · ·	Revise funding	~			Pavement	resurfacir	ng and/o	r rehabilitatior	1		
· · · · · · · · · · · · · · · · · · ·	city Status:NCI	~			Pavement	resurfacir	ng and/o	r rehabilitation	1		
Сарас	city Status:NCI	~			Pavement 26/27	resurfacir 27/28	ng and/o 28/29	r rehabilitation	ר PE	RW	CON
Сарас	city Status:NCI	Exemp	ot Category	y:Safety -						RW	CON \$250
Capac Est Total Cost: \$250	city Status:NCI	Exemp	ot Category	y:Safety - 25/26						RW	
Capac Est Total Cost: \$250 <i>TransNet</i> - LSI Carry Ove	er \$250	PRIOR	ot Category	y:Safety - 25/26 \$250						RW	\$250
Capac Est Total Cost: \$250 <i>TransNet</i> - LSI Carry Ove TOTAL	toty Status:NCI	PRIOR	ot Category	y:Safety - 25/26 \$250						RW	\$250
Capac Est Total Cost: \$250 <i>TransNet</i> - LSI Carry Ove TOTAL A Future fund source	toty Status:NCI	PRIOR	ot Category	y:Safety - 25/26 \$250						RW	\$250
Capac Est Total Cost: \$250 <i>TransNet</i> - LSI Carry Ove TOTAL A Future fund source	er \$250 e has not been iden IENDED 25-00 TOTAL	PRIOR	24/25	y:Safety - 25/26 \$250 \$250	26/27	27/28	28/29	FUTURE	PE		\$250 \$250

Tuesday, June 24, 2025

	vd. Reco	nstruction	#0T00F							
			#51005				F	RAS (T2-11)		
) - This pr Grand Av cement or istallation strian ram aged and ovements	roject incl ve. to Ran f deteriora of new s nps for AE uplifted c also inclu	udes the r icho Santa ated paver ignals thro DA complia urbs, gutte ude buffere	econstruct Fe Rd., ir ment, remo- ughout the ance, and ers and up ed bike lar	ion of San acluding th oval of pav e corridor, the repair ifted sidev es where	e removal ers at inter updated and replac valks.	lvd. and sections	,	FransNet - LSI: C	R	
atus:NCI	Exem	ot Categor	y:Safety -	Pavement	resurfacin	g and/or	rehabili	tation		
TOTAL	-								514/	
		24/25	25/26		27/28	28/29	FUTUR		RW	CO \$137
	φ100		\$1 982	Ψ						\$1,98
	\$2,399	\$222						\$600		\$5,00
\$3,878	<i>42,000</i>	\$2,356	\$529	\$993				\$		\$3,878
\$11,600	\$2,529	\$2,578	\$5,493	\$1,000				\$600		\$11,000
ED 25-00										
TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	E PE	RW	CON
\$1,877	\$1,857	\$20								\$1,87
\$1,265	\$291	\$974								\$1,26
\$6,103	\$2,399	\$2,704	\$1,000					\$600		\$5,50
\$2,356		\$2,356								\$2,35
11,601	\$4,547	\$6,054	\$1,000					\$600		\$11,00
	Grand Av cement o stallation strian ran ged and ovements se fundin atus:NCI TOTAL \$1,982 \$5,603 \$3,878 \$11,600 D 25-00 TOTAL \$1,877 \$1,265 \$6,103 \$2,356	Grand Ave. to Ran cement of deteriora stallation of new s strian ramps for AL ged and uplifted c ovements also inclu- se funding between atus:NCI Exemp TOTAL PRIOR \$137 \$130 \$1,982 \$5,603 \$2,399 \$3,878 \$11,600 \$2,529 ED 25-00 TOTAL PRIOR \$1,877 \$1,857 \$1,265 \$291 \$6,103 \$2,399 \$2,356	Grand Ave. to Rancho Santa cement of deteriorated paver stallation of new signals thro strian ramps for ADA complia ged and uplifted curbs, gutter ovements also include buffered se funding between fiscal yea atus:NCI Exempt Categor TOTAL PRIOR 24/25 \$137 \$130 \$1,982 \$2,356 \$11,600 \$2,529 \$2,578 ED 25-00 TOTAL PRIOR 24/25 \$1,877 \$1,857 \$20 \$1,265 \$291 \$974 \$6,103 \$2,399 \$2,356	Grand Ave. to Rancho Santa Fe Rd., ir cement of deteriorated pavement, remo- stallation of new signals throughout the strian ramps for ADA compliance, and re- ged and uplifted curbs, gutters and uplivements also include buffered bike lan se funding between fiscal years, Reduc- atus:NCI Exempt Category:Safety - TOTAL PRIOR 24/25 25/26 \$137 \$130 \$1,982 \$1,982 \$5,603 \$2,399 \$222 \$2,982 \$3,878 \$2,356 \$529 \$11,982 \$2,356 \$5493 ED 25-00 TOTAL PRIOR 24/25 25/26 \$1,877 \$1,857 \$20 \$1,265 \$291 \$974 \$6,103 \$2,399 \$2,356 \$2,356 \$2,356	Grand Ave. to Rancho Santa Fe Rd., including the coment of deteriorated pavement, removal of paves stallation of new signals throughout the corridor, strian ramps for ADA compliance, and the repairing ged and uplifted curbs, gutters and uplifted sidewowerents also include buffered bike lanes whereged and uplifted curbs, gutters and uplifted sidewowerents also include buffered bike lanes wherese funding between fiscal years, Reduce funding atus:NCIExempt Category:Safety - PavementTOTALPRIOR24/2525/2626/27\$137\$130\$7\$1,982\$1,982\$1,982\$5,603\$2,399\$222\$2,982\$3,878\$2,356\$529\$993TOTALPRIOR24/2525/2626/27\$1,877\$1,857\$20\$1,265\$291\$974\$6,103\$2,399\$2,704\$1,000\$2,356\$2,356\$2,356\$2,356	Grand Ave. to Rancho Santa Fe Rd., including the removal cement of deteriorated pavement, removal of pavers at inter- stallation of new signals throughout the corridor, updated strian ramps for ADA compliance, and the repair and replace ged and uplifted curbs, gutters and uplifted sidewalks. wements also include buffered bike lanes where possible.See funding between fiscal years, Reduce funding atus:NCIExempt Category:Safety - Pavement resurfacinTOTALPRIOR24/25\$1,982\$137\$130\$1,982\$1,982\$3,878\$2,356\$5,603\$2,399\$2,222\$2,982\$3,878\$2,356\$5,293\$993\$11,600\$2,529\$2,529\$2,578\$1,877\$1,857\$20\$1,265\$291\$974\$6,103\$2,399\$2,356\$2,356	stallation of new signals throughout the corridor, updated strian ramps for ADA compliance, and the repair and replacement of ged and uplifted curbs, gutters and uplifted sidewalks. wements also include buffered bike lanes where possible. se funding between fiscal years, Reduce funding atus:NCI Exempt Category:Safety - Pavement resurfacing and/or <u>TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29</u> \$137 \$130 \$7 \$1,982 \$1,982 \$5,603 \$2,399 \$222 \$2,982 \$3,878 \$2,356 \$529 \$993 \$11,600 \$2,529 \$2,578 \$5,493 \$1,000 <u>TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29</u> \$1,877 \$1,857 \$20 \$1,265 \$291 \$974 \$6,103 \$2,399 \$2,704 \$1,000 \$2,356 \$2,356	Grand Ave. to Rancho Santa Fe Rd., including the removal and cement of deteriorated pavement, removal of pavers at intersections, stallation of new signals throughout the corridor, updated strian ramps for ADA compliance, and the repair and replacement of ged and uplifted curbs, gutters and uplifted sidewalks. strian ramps for ADA compliance, and the repair and replacement of ged and uplifted curbs, gutters and uplifted sidewalks. wements also include buffered bike lanes where possible. see funding between fiscal years, Reduce funding atus:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabili TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29 FUTUR \$137 \$130 \$7 \$1 \$1 \$1 \$1 \$2 \$2,356 \$529 \$993 \$1 \$2 \$2 \$2,982 \$3,878 \$2,356 \$529 \$993 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$2 \$2,982 \$3,878 \$2,356 \$529 \$993 \$1 \$2 \$2 \$2,982 \$1,000 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Grand Ave. to Rancho Santa Fe Rd., including the removal and cement of deteriorated pavement, removal of pavers at intersections, stallation of new signals throughout the corridor, updated strian ramps for ADA compliance, and the repair and replacement of ged and uplifted curbs, gutters and uplifted sidewalks. strian ramps for ADA compliance, and the repair and replacement of ged and uplifted curbs, gutters and uplifted sidewalks.	Grand Ave. to Rancho Santa Fe Rd., including the removal and cement of deteriorated pavement, removal of pavers at intersections, stallation of new signals throughout the corridor, updated strian ramps for ADA compliance, and the repair and replacement of ged and uplifted curbs, gutters and uplifted sidewalks. stallation of new signals throughout the corridor, updated strian ramps for ADA compliance, and the repair and replacement of ged and uplifted curbs, gutters and uplifted sidewalks. wements also include buffered bike lanes where possible. See funding between fiscal years, Reduce funding turs:NCI TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29 FUTURE PE RW \$137 \$130 \$1,982 \$1,982 \$600 \$600 \$600 \$1,982 \$1,982 \$1,982 \$600 \$600 \$600 \$600 \$600 \$1,982 \$2,356 \$529 \$993 \$1000 \$600 <

MPO ID: SM67										RTIP #:2	5-08
Project Title:	San Marcos	Blvd. at Dis	scovery Str	eet Interse	ction Imp	rovements	s #86002		S (T2-11) ansNet - LSI:	CR	
Project Description:	Intersection a adjust the int eliminate the signal. The p direction, for providing a ri	ersection a free-right roject will a approxima	at San Maro turn, constr also widen ately 900 fe	cos Blvd. a ruct bike la San Marco et approac	ind Discov nes and i os Blvd. in ching the i	very Stree nstall a ne n the westl ntersectio	t to w traffic cound				
Change Reason: Capad	Increase func city Status:NC		e funding t pt Categor				lization p	rojects			
Est Total Cost: \$3,6	12										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
<i>TransNet</i> - LSI Carry Ov Local Funds	er \$350 \$3,262		\$87						\$995		\$35 \$2,26
TOTAL	\$3,612	\$3,525	\$87						\$995		\$2,617
PROJECT LAST AM	IENDED 25-0	0									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Ov Local Funds	er \$350 \$3,261	\$350 \$3,174	\$87						\$995		\$35 \$2,26
TOTAL	\$3,611	\$3,524	\$87						\$995		\$2,61
MPO ID: SM69										RTIP #:2	5-08
Project Title: Project Description:	Twin Oaks V Barham Dr fr project involv medians, sid improvement water treatm construction	om Campu ves surface ewalks, sig s include u ent within t	us Dr to Tw improvem gnage and utility and d the public r	vin Oaks Va ents incluc traffic lights rainage im	alley Rd (ding aspha s. Underg provemer	.1 miles) - alt, concre round nts, reloca	ete, tions and		P REF: A-63	; C-49 (ź	2021)
Change Reason:	Reduce fund		· · · · · · · · · · · · · · · · · · ·								
Est Total Cost: \$8,1	acity Status:CI		pt Categor Open to Tra	• • • • • • • • • • •							
	TOTAL		24/25	-		07/00	29/20	FUTURE	PE	RW	со
Local Funds	\$8,133		\$370	25/26 \$(737)	26/27	27/28	28/29	FOTORE	\$1,500	NW	\$6,63
TOTAL	\$8,133	\$8,500	\$370	\$(737)					\$1,500		\$6,633
PROJECT LAST AM	IENDED 25-0	-									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	100
Local Funds	\$8,500	\$8,499	\$1						\$1,500		\$7,00
TOTAL	\$8,500	\$8,499	\$1						\$1,500		\$7,00

MPO ID: SM72										RTIP #:2	25-08
Project Title: Ani	nual Surfac	e Seal Pr	oject FY24	4-FY27 #S	T011			Trai	nsNet - LSI:	Maint	
Project Description: Va	rious locat	ions throu	ghout the	city - Vario	ous roadwa	iys through	nout the				
Cit	y will be su Indards an		-				urrent				
	duce fundi Status:NCI					resurfacir	a and/o	rehabilitati			
Est Total Cost: \$15,000		Exem	pi Calego	ry.Salety -	Faveillein	TESUIIACII	iy anu/oi	Tenaphilati			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,366			\$1,081	\$2,285						\$3,366
TransNet - LSI Carry Over	\$13	\$13							\$10		\$3
Local Funds	\$11,621	\$6,762		\$3,145	\$1,715						\$11,621
TOTAL	\$15,000	\$6,775		\$4,226	\$4,000				\$10		\$14,990
PROJECT LAST AMEN	DED 25-00)						[
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,690			\$1,316	\$2,374						\$3,690
TransNet - LSI Carry Over	\$1,778	\$13	\$1,081	\$684					\$10		\$1,768
Local Funds	\$10,532	\$3,157	\$3,749	\$2,000	\$1,626						\$10,532
TOTAL	\$16,000	\$3,170	\$4,830	\$4,000	\$4,000				\$10		\$15,990
							7				
MPO ID: SM74										RTIP #:2	25-08
Project Title: Oliv	ve Street B	ridge #ST	012					Trar	nsNet - LSI:	Maint	
Change Reason: Re	dge 57C05 oject will als	so include g betweer	trail and/o	or bicycle i ars	mproveme	nts.					
	Status:NCI	Exem	pt Catego	ry:Safety -	Non capa	city wideni	ng or bri	dge reconst	ruction		
Est Total Cost: \$2,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,045			\$1,045	04 455				\$600		\$445
Local Funds	\$1,455				\$1,455						\$1,455
TOTAL	\$2,500			\$1,045	\$1,455				\$600		\$1,900
Δ Remaining funding not	•										
PROJECT LAST AMEN											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,032		\$2 \$1 042	\$1,023 \$425	\$7				¢600		\$1,032
TransNet - LSI Carry Over	\$1,468		\$1,043	\$425					\$600		\$868

TOTAL

\$2,500

\$1,045

\$1,448

\$7

\$1,900

\$600

MPO ID: SM75									I	RTIP #:2	25-08
Project Title: RS	F Pavemer	nt Restora	ation #ST01	4				Trai	nsNet - LSI:	CR	
Project Description: Ra So	incho Santa uth Rancho						ement on				
	duce fundin Status:NCI	· · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			t resurfac	ing and/o	r rehabilitati	on		
Est Total Cost: \$5,600											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	cc
TransNet - LSI	\$2,240	\$108	\$2,132						\$108		\$2,13
TransNet - LSI Carry Over	\$760			\$760							\$76
Local Funds	\$2,600		\$600	\$2,000							\$2,60
TOTAL	\$5,600	\$108	\$2,732	\$2,760					\$108		\$5,492
								· [
PROJECT LAST AMEN	TOTAL	PRIOR	0.4/05	05/00	00/07	07/00	00/00			RW	COI
TransNet - LSI	\$2,375	\$108	24/25 \$2,267	25/26	26/27	27/28	28/29	FUTURE	PE \$108	RW	\$2,26
	\$2,625	φιυσ	\$2,625						\$108 \$229		
TransNet - LSI Carry Over									φ229		\$2,39
Local Funds	\$2,600		\$2,600								\$2,60
TOTAL	\$7,600	\$108	\$7,492						\$337		\$7,26
MPO ID: SM76									l	RTIP #:2	25-08
Project Title: Ann	nual Surfac	e Seal Pr	oject FY28	-FY31 #ST	018			Trai	nsNet - LSI:	Maint	
sta Change Reason: Re	rious street y will be su indards and vise funding Status:NCI	rface sea d adding b g betweer	led. Improv ouffered bik n fiscal year	ements in e lanes wh rs	clude res nere poss	triping to sible.	current	r rehabilitati	on		
Est Total Cost: \$20,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	co
TransNet - LSI	\$4,857	i				\$2,375	\$2,482	<u>† †</u>	\$500		\$4,35
	\$15,143					\$2,625	\$2,518	\$10,000	\$500		\$14,64
Local Funds						\$5,000	\$5,000	\$10,000	\$1,000		
Local Funds TOTAL	\$20,000					ψ0,000	<i>vv</i> , <i>vvv</i>		+-,		\$19,000
TOTAL						\$3,000	\$0,000				\$19,000
TOTAL		PRIOR	24/25	25/26	26/27					RW	\$19,000 COI
TOTAL PROJECT LAST AMEN	DED 25-00		24/25	25/26	26/27	27/28 \$2,475	28/29 \$2,562	FUTURE	PE \$500	RW	
TOTAL	DED 25-00 TOTAL		24/25	25/26	26/27	27/28	28/29		PE	RW	CO

MPO ID: SM77											RTIP #:2	25-08
Project Title:	Roadway	Reha	abilitation	Program C	Group 1 #S	ST022			Tr	ansNet - LS	I: Maint	
Project Description:	additional predomina	fund ately	ling for de be rehabi	ferred mai ilitation pro	ughout the ntenance o pjects. Proj ntative mai	of roadway ects would	ys. Projec d also incl	ts would ude				
Change Reason:	New Proje	ct										
Capa	city Status:	NCI	Exemp	ot Category	/:Safety - F	Pavement	resurfacin	g and/or	r rehabilita	ation		
Est Total Cost: \$3,5	00											
	TO	TAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Ov	rer \$1,	000			\$1,000							\$1,000
Local Funds	\$2,	500			\$2,500					\$500		\$2,000
TOTAL	\$3,	500			\$3,500			~		\$500		\$3,000
		I										
MPO ID: SM78											RTIP #:2	5-08
Project Title:	Roadway	Reha	abilitation	Program (Group 2 #S	т023						
Project Description:	additional	fund ately	ling for de be rehabi	ferred mai ilitation pro	ntenance o jects. Proj	of roadway ects would	ys. Projec d also incl	ts would ude				
	New Proje city Status:I		Exemp	ot Category	y:Safety - F	Pavement	resurfacir	ig and/oi	rehabilita	ation		
Est Total Cost: \$4,0												
Local Funds		TAL 000	PRIOR	24/25	25/26	26/27 \$4,000	27/28	28/29	FUTURE	PE \$500	RW	\$3,500
										••••		
TOTAL	\$4,	000				\$4,000				\$500		\$3,500

MPO ID: SM79										RTIP #:2	5-08
Project Title:	Roadway Reha	bilitation	Program G	roup 3 #S	T024						
Project Description:	Various streets additional fund predominately supplementation ST018).	ing for de be rehabi	ferred mair litation proj	ntenance o ects. Proj	of roadwa	ys. Projec d also incl	ts would ude				
Change Reason:	New Project										
Сара	city Status:NCI	Exemp	t Category	:Safety - F	Pavement	resurfacir	ng and/or	rehabilitati	on		
Est Total Cost: \$4,5	00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$4,500					\$4,500			\$500		\$4,000
TOTAL	\$4,500					\$4,500			\$500		\$4,000
	1							1			
MPO ID: SM80										RTIP #:2	5-08
Project Title:	Roadway Reha	bilitation	Program G	roup 4 #S	T025						
Project Description:	Various streets additional fund predominately supplementation ST018).	ing for de be rehabi	ferred mair litation proj	ntenance o ects. Proj	of roadwa ects would	ys. Projec d also incl	ts would ude				
Change Reason:	additional fund predominately supplementation	ing for de be rehabi on of exist	ferred mair litation proj	itenance c ects. Proj tative mai	of roadwa ects would ntenance	ys. Projec d also incl program (ts would ude slurry	rehabilitati	on		
Change Reason:	additional fund predominately supplementation ST018). New Project city Status:NCI	ing for de be rehabi on of exist	ferred mair litation proj ing preven	itenance c ects. Proj tative mai	of roadwa ects would ntenance	ys. Projec d also incl program (ts would ude slurry	rehabilitati	on		
Change Reason: Capa	additional fund predominately supplementation ST018). New Project city Status:NCI	ing for de be rehabi on of exist	ferred mair litation proj ing preven	itenance c ects. Proj tative mai	of roadwa ects would ntenance	ys. Projec d also incl program (ts would ude slurry	rehabilitati	on PE	RW	CON \$10,000

\$5,000

\$5,500

\$500

\$10,500

TOTAL

\$10,000

MPO ID: SNT04										RTIP #:2	25-08
Project Title:	Pavement Re	pair and F	Rehabilitati	on				Tra	ansNet - LSI:	CR	
Project Description:	Multiple locat report and as rehabilitation pavement se pedestrian ra as part of the	provided in the forr ctions 2 in mps, side	on attache n of remov ches minin walk impro	ed street lis al and rep num, 1.5 in vements,	sts Reco lacement nch minim	onstructio of existin num overla	n and g ay,				
Change Reason:	Increase fund	ling, Revis	e funding l	between fi	scal years	5					
Capac	tity Status:NC	l Exem	pt Categor	y:Safety -	Pavemen	nt resurfac	cing and/or	r rehabilita	tion		
Est Total Cost: \$42,	361										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$9,855	\$9,856							\$343		\$9,512
TransNet - L	\$7,729	\$7,729									\$7,729
TransNet - LSI	\$7,916	\$2,508	\$840	\$841	\$854	\$888	\$927	\$1,058	\$814		\$7,102
TransNet - LSI (Cash)	\$1	\$1									\$1
TransNet - LSI Carry Ove	er \$4,966	\$4,457	\$31	\$478					\$219		\$4,747
Local Funds	\$11,894	\$5,842	\$949	\$2,641	\$615	\$615	\$615	\$615	\$15		\$11,879
TOTAL	\$42,361	\$30,393	\$1,820	\$3,960	\$1,469	\$1,503	\$1,542	\$1,673	\$1,391		\$40,970
PROJECT LAST AN	ENDED 25-00))							!		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$9,855	\$9,856							\$343		\$9,512
TransNet - L	\$7,729	\$7,729									\$7,729
	\$7,046	\$2,508	\$871	\$884	\$896	\$930	\$956		\$679		\$6,367
TransNet - LSI		04									\$1
<i>TransNet</i> - LSI <i>TransNet</i> - LSI (Cash)	\$1	\$1									¢4 000
		\$1 \$4,457							\$219		\$4,238
TransNet - LSI (Cash)			\$949	\$1,899	\$699	\$699	\$699		\$219 \$15		\$4,230 \$10,772

			Sand	lego R	egion (Πφυυ	5)					
Santee, City of											5 00	
MPO ID: SNT22								RTIP #:25-08				
Project Title: Pav	vement Ro	ement Roadway Maintenance						TransNet - LSI: Maint				
An	rious locat alysis Rep pair in the f pe seal or	ort and pr orm of cra	ovided on ick filling,	the projec grind and p	t street lis	Mainter	nance					
Change Reason: Inc	rease fund	ling, Revis	e funding	between f	iscal years	5						
Capacity	Status:NC	Exem	pt Catego	ry:Safety -	Pavemen	t resurfaci	ng and/o	r rehabilitati	ion			
Est Total Cost: \$15,514												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO	
TransNet - LSI	\$5,519	\$3,201	\$360	\$360	\$366	\$381	\$398	\$454	\$551		\$4,968	
TransNet - LSI Carry Over	\$2,021	\$1,802	\$13	\$206					\$78		\$1,943	
Local Funds	\$7,974	\$3,438	\$949	\$1,125	\$615	\$615	\$615	\$615	\$9		\$7,965	
TOTAL	\$15,514	\$8,441	\$1,322	\$1,691	\$981	\$996	\$1,013	\$1,069	\$638		\$14,876	
PROJECT LAST AMEN		<u>ן</u>										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$5,145	\$3,201	\$373	\$379	\$384	\$399	\$410		\$436		\$4,709	
TransNet - LSI Carry Over	\$1,802	\$1,802							\$78		\$1,724	
Local Funds	\$7,183	\$3,438	\$949	\$699	\$699	\$699	\$699		\$9		\$7,174	
TOTAL	\$14,130	\$8,441	\$1,322	\$1,078	\$1,083	\$1,098	\$1,109		\$523		\$13,607	
TOTAL	φ1 4 ,130	φ0,441	φ1,322	\$1,078	\$1,003	\$1,090	φ1,109		φ 5 25		φ13,00 <i>1</i>	
MPO ID: SNT23										RTIP #:2	25-08	
Project Title: Tra	ffic Signal	Upgrades						RAS	S (T2-11)			
Bo exi car the the sig Re Change Reason: Oth	Ignolia Ave ulevard, ar sting traffic meras and city's Tra existing o nal inter-co gional Star mer, Reduc Status:NCI	nd Town C c signals, other imp nsportatio bsolete si onnection ndards the e funding,	Center Par communic rovements n Improve gnal traffic cabling in ereby impr Revise fu	kway - Cit ation syste s pursuant ement Mas controller order to c roving sign	ywide impr ems, video to the rec ter Plan; in s and inst onform to al operatio ween fisca	ovements detection ommendat ncludes up allation of f the San Di ons.	to tions of grading traffic iego evise Proj					
Est Total Cost: \$7,097												
,,	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
Local Funds	\$4,081		2-1120	20/20	20/21	21/20	20/20	\$1,070	\$113		\$3,968	
Local RTCIP	\$3,016							\$540	\$515		\$2,501	
TOTAL	\$7,097	\$5,486						\$1,610	\$628		\$6,469	
PROJECT LAST AMEN	DED 25-00)						· [
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
Local Funds	\$4,842	\$3,010	\$1,831						0105			
			¢.,00.						\$125		\$4,717	
Local RTCIP	\$3,644	\$2,476	\$18	\$550	\$600				\$125 \$595		\$4,71 \$3,04	

TOTAL

\$8,486

\$5,486

\$1,849

\$550

\$600

\$7,766

\$720

			San Di	eguite	gion (i	Πψυυυ	> /					
Santee, City of												
MPO ID: SNT30										RTIP #:2	5-08	
Project Title:	Smart Traffic	mart Traffic Signals							RAS (T2-11)			
Project Description:	All signalized major arterial roadways in the City of Santee including Mission Gorge Road - Install smart traffic signals on major arterial roadways in the City of Santee.											
Change Reason:	Add new fund	ling sourc	e, Increase	funding, F	Revise fun	ding betwe	een fisca	I years				
Сарас	city Status:NC	Exem	pt Category	y:Other -	Traffic sig	nal synchr	onizatior	n projects				
Est Total Cost: \$1,6	15											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
Local Funds	\$66		\$66								\$66	
Local RTCIP	\$1,549		\$554	\$721	\$274				\$91		\$1,458	
TOTAL	\$1,615		\$620	\$721	\$274				\$91		\$1,524	
PROJECT LAST AM	1ENDED 25-00))										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
Local RTCIP	\$1,564		\$614			\$950			\$50		\$1,514	
TOTAL	\$1,564		\$614		4	\$950			\$50		\$1,514	
MPO ID: SNT32										RTIP #:2	5-08	
Project Title:	Cuyamaca St	reet Right	Turn Lane	s at Missic	on Gorge I	Road		RAS	(T2-11)			
Project Description: Change Reason:	Intersection a right-of-way a dedicated rigi Project will in the Cuyamac pedestrian cn Increase fund city Status:NCI	and widen ht turn lan stall ADA a Street/N ossings. ling, Revis	northbound e onto Miss compliant p Aission Gorn	d Cuyama sion Gorge bedestrian ge Road in between fis	ca Street f Road tra ramps at ntersection	to provide veling eas all 4 corne n to improv	a t bound. ers of /e	horizontal al	imment			
		Exem	ipi Calegor	y.All Floje	cis - Chai	iges in ver	lical and	nonzoniai ai	ignment			
Est Total Cost: \$2,6		-						1				
Least Finds	TOTAL		24/25 \$1,409	25/26	26/27	27/28	28/29	FUTURE	PE \$90	RW	CON \$1,364	
Local Funds Local RTCIP	\$1,454 \$1,220		\$1,409	\$100					φθυ		\$1,304 \$1,220	
TOTAL	\$2,674	-	\$2,529	\$100 \$100					\$90		\$2,584	
	1											
PROJECT LAST AM								EUTUDE	55		0011	
Local English	TOTAL \$125	PRIOR	\$00	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON ©45	
Local Funds	\$135 \$1.120	\$45	\$90 \$1 120						\$90		\$45 \$1 120	
Local RTCIP	\$1,120		\$1,120								\$1,120	

TOTAL

\$1,255

\$45

\$1,210

\$1,165

\$90
									RTIP #:2	25-08
Broadband Inf	rastructur	e Improver	nents				RAS	(T2-11)		
for the final str implementatic should City Ha cables will be Boulevard, Ma provide a sect Public Works operate an off connections to Community C	ep in the (on of a red all become installed t agnolia Av ured, wire Operation site "satel o Fire Stat enter.	City's disas undant, off e unusable to connect venue and l d fiber options center we lite City Hattion No. 4, funding be	ter recove -site locati . In addition existing tra Mission Ge c connection ith the req clill to serve Fire Station	r plan, wh on to con in fiber op affic signa orge Road on from C juired bar e the com n No. 5 a cal years	hich is the tinue oper otic commu- als on Masi d. The proj City Hall to adwidth ne imunity and nd the futu	rations unication t ject will the City's eded to d provide ure	2	ating		
52										
TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FÛTURE	PE	RW	CO
\$1,000	\$10		\$990					\$44		\$956
\$162		\$1	\$161					\$1		\$161
\$1,162	\$10	\$1	\$1,151					\$45		\$1,117
ENDED 25-00						>				
TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
\$1,069	\$60	\$1,009						\$60		\$1,009
\$163		\$163								\$163
\$1,232	\$60	\$1,172						\$60		\$1,172
	for the final st implementatic should City Ha cables will be Boulevard, Ma provide a sect Public Works operate an off connections to Community C Reduce fundir ity Status:NCI 2 TOTAL \$1,000 \$162 ENDED 25-000 TOTAL \$1,069	for the final step in the 0 implementation of a red should City Hall become cables will be installed t Boulevard, Magnolia Av provide a secured, wire Public Works Operation operate an offsite "satel connections to Fire Stat Community Center. Reduce funding, Revise ity Status:NCI Exem 2 TOTAL PRIOR \$1,000 \$10 \$162 \$1,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	for the final step in the City's disast implementation of a redundant, off should City Hall become unusable cables will be installed to connect of Boulevard, Magnolia Avenue and I provide a secured, wired fiber optio Public Works Operations Center w operate an offsite "satellite City Ha connections to Fire Station No. 4, I Community Center. Reduce funding, Revise funding be ity Status:NCI Exempt Category 2 TOTAL PRIOR 24/25 \$1,000 \$162 \$10 \$11 ENDED 25-00 TOTAL PRIOR 24/25 \$1,069 \$60 \$1,009	for the final step in the City's disaster recove implementation of a redundant, off-site locati should City Hall become unusable. In additio cables will be installed to connect existing tra Boulevard, Magnolia Avenue and Mission Go provide a secured, wired fiber optic connection Public Works Operations Center with the req operate an offsite "satellite City Hall" to serve connections to Fire Station No. 4, Fire Statio Community Center. Reduce funding, Revise funding between fisc ity Status:NCI Exempt Category:Safety - 1 2 TOTAL PRIOR 24/25 25/26 \$1,000 \$10 \$990 \$162 \$1 \$1161 \$1,162 \$10 \$1 \$1,151 ENDED 25-00 TOTAL PRIOR 24/25 25/26 \$1,009 \$60 \$1,009	for the final step in the City's disaster recover plan, whimplementation of a redundant, off-site location to comshould City Hall become unusable. In addition fiber opticables will be installed to connect existing traffic signal Boulevard, Magnolia Avenue and Mission Gorge Road provide a secured, wired fiber optic connection from C Public Works Operations Center with the required bar operate an offsite "satellite City Hall" to serve the comconnections to Fire Station No. 4, Fire Station No. 5 a Community Center. Reduce funding, Revise funding between fiscal years ity Status:NCI Exempt Category:Safety - Non signal Status:NCI Status	for the final step in the City's disaster recover plan, which is the implementation of a redundant, off-site location to continue oper should City Hall become unusable. In addition fiber optic commucables will be installed to connect existing traffic signals on Mas Boulevard, Magnolia Avenue and Mission Gorge Road. The proprovide a secured, wired fiber optic connection from City Hall to Public Works Operations Center with the required bandwidth ne operate an offsite "satellite City Hall" to serve the community an connections to Fire Station No. 4, Fire Station No. 5 and the futu Community Center. Reduce funding, Revise funding between fiscal years ity Status:NCI Exempt Category:Safety - Non signalization trained with the serve the serv	implementation of a redundant, off-site location to continue operations should City Hall become unusable. In addition fiber optic communication cables will be installed to connect existing traffic signals on Mast Boulevard, Magnolia Avenue and Mission Gorge Road. The project will provide a secured, wired fiber optic connection from City Hall to the City's Public Works Operations Center with the required bandwidth needed to operate an offsite "satellite City Hall" to serve the community and provide connections to Fire Station No. 4, Fire Station No. 5 and the future Community Center. Reduce funding, Revise funding between fiscal years ity Status:NCI Exempt Category:Safety - Non signalization traffic contered \$10 \$10 \$1990 \$10 \$990 \$162 \$10 \$1 \$1161 \$1161 \$1161 \$11,151 ENDED 25-00 TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29 \$1,069 \$60 \$1,009	for the final step in the City's disaster recover plan, which is the implementation of a redundant, off-site location to continue operations should City Hall become unusable. In addition fiber optic communication cables will be installed to connect existing traffic signals on Mast Boulevard, Magnolia Avenue and Mission Gorge Road. The project will provide a secured, wired fiber optic connection from City Hall to the City's Public Works Operations Center with the required bandwidth needed to operate an offsite "satellite City Hall" to serve the community and provide connections to Fire Station No. 4, Fire Station No. 5 and the future Community Center. Reduce funding, Revise funding between fiscal years ity Status:NCI Exempt Category:Safety - Non signalization traffic control and operators \$10 \$1 \$11.51 \$10 \$1 \$10 \$1 \$1.51 \$10 \$1 \$1.51 \$10 \$1 \$10 \$1 \$1.51 \$10	for the final step in the City's disaster recover plan, which is the implementation of a redundant, off-site location to continue operations should City Hall become unusable. In addition fiber optic communication cables will be installed to connect existing traffic signals on Mast Boulevard, Magnolia Avenue and Mission Gorge Road. The project will provide a secured, wired fiber optic connection from City Hall to the City's Public Works Operations Center with the required bandwidth needed to operate an offsite "satellite City Hall" to serve the community and provide connections to Fire Station No. 4, Fire Station No. 5 and the future Community Center. Reduce funding, Revise funding between fiscal years ity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating 2 TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29 FUTURE PE \$1,000 \$10 \$990 \$444 \$162 \$1 \$161 \$1 \$445 ENDED 25-00 TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29 FUTURE PE \$1,069 \$60 \$1,009 \$10,009 \$10 \$200 \$10 \$10 \$10 \$10 \$10 \$400 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	for the final step in the City's disaster recover plan, which is the implementation of a redundant, off-site location to continue operations should City Hall become unusable. In addition fiber optic communication cables will be installed to connect existing traffic signals on Mast Boulevard, Magnolia Avenue and Mission Gorge Road. The project will provide a secured, wired fiber optic connection from City Hall to the City's Public Works Operations Center with the required bandwidth needed to operate an offsite "satellite City Hall" to serve the community and provide connections to Fire Station No. 4, Fire Station No. 5 and the future Community Center. Reduce funding, Revise funding between fiscal years ity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating 2 TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29 FUTURE PE RW \$1,000 \$10 \$990 \$44 \$11 \$1,162 \$10 \$1 \$1,151 \$45 ENDED 25-00 TOTAL PRIOR 24/25 25/26 26/27 27/28 28/29 FUTURE PE RW \$1,009 \$60 \$1,009 \$60 \$1,009

MPO ID: CAL615										RTIP #:25	5-08
Project Title:	Harbor Drive 2	2.0 & I-15	Operationa	al Improve	ments (Ve	sta St)		EA	NO: 4313	1, 43105	
Project Description:	Harbor Drive from 0.400 to Vesta St- In S Drive (Vesta S	R 0.500 (an Diego	(.1 miles), \ County, in	/esta St (I- San Diego	15) from (o from Mai	0.400 to 0.4 in Street to	400 - Harbor		NO: 1447,	1417	
Change Reason:	Add new fund	ing source	e, Increase	funding							
Capac	city Status:NCI	Exem	pt Categor	y:Other -	Transporta	ation enhai	ncement	activities			
Est Total Cost: \$198	,100										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000		\$11,000							\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$120	\$1,790	\$276					\$2,186	
TOTAL	\$40,486	\$27,300	\$11,120	\$1,790	\$276				\$21,800	\$18,686	
PROJECT LAST AM	IENDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000		\$11,000							\$11,000	
SB1 - TCEP	\$18,500	\$18,500					Ŧ		\$13,000	\$5,500	
TOTAL	\$38.300	\$27.300	\$11,000				·		\$21.800	\$16,500	

Various Agencies

MPO ID: V08										RTIP #:2	25-08
Project Title: Re	gional Hab	itat Conse	ervation Fu	ind				SA	NDAG ID: 12	200300	
	ountywide -	regional h	habitat mai	nagement	and moni	torina					
	··· ·	-0		- 0		5					
Toll Comment:											
Change Reason: Re	vise fundin	g betweei	n fiscal yea	ars							
Capacity	Status:NC	Exem	pt Catego	ry:Other -	Plantings	, landscapi	ng, etc				
Est Total Cost: \$78,271											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LEMP	\$28,815	\$15,144	\$3,590	\$3,550	\$3,650	\$2,882			\$28,815		
TransNet - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$250	\$250									\$250
TOTAL	\$78,271	\$64,599	\$3,590	\$3,550	\$3,650	\$2,882			\$58,849		\$19,422
PROJECT LAST AMEN	IDED 25-00)					2				
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LEMP	\$28,815	\$13,348	\$4,789	\$2,768	\$3,955	\$3,955			\$28,815		
TransNet - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$250	\$250									\$250
TOTAL	\$78,271	\$62,803	\$4,789	\$2,768	\$3,955	\$3,955			\$58,849		\$19,422

Tuesday, June 24, 2025

Various Agencies											
MPO ID: V10										RTIP #::	25-08
Project Title: G	Grouped Proj	ects for T	ransNet Si	mart Growt	h Incentiv	e Program		122	NDAG ID: 12 4065, 1224	067, 12	24068,
r	Projects are Fable 3 catege ehabilitation structures, or	gories - Tr and opera	ansportation ation of his	on enhance	ement acti	vities (exc			'4069, 1224 '4073	070, 12	24072,
Change Reason: F	Reduce fundi	ng									
Capacit	y Status:NC	I Exem	npt Catego	ry:Other -	Transport	ation enha	ncement	activities			
Est Total Cost: \$43,38	37										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CO
TransNet - LSI	\$5,747	'\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
TransNet - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
TransNet - SGIP	\$13,741	\$8,289	\$3,202	\$1,110	\$1,140						\$13,741
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
TOTAL	\$43,387	\$17,540	\$19,147	\$2,460	\$2,890	\$850	\$500				\$43,387
PROJECT LAST AME	NDED 25-0	1									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$5,035	\$185	\$1,250	\$1,750	\$850	\$500	\$500				\$5,035
TransNet - LSI Carry Over	\$1,715	\$653	\$1,062				*				\$1,715
TransNet - SGIP	\$16,213	\$8,177	\$6,011	\$2,025							\$16,213
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
TOTAL	\$45,109	\$17,428	\$21,956	\$3,875	\$850	\$500	\$500				\$45,109

MPO ID: V11										RTIP #:	25-08
Project Title:	State Route 1	1						EA	NO: 0563	1, 05632,	05633,
Project Description:	On new alignr of four-lane to Segment 1: S Fermi to Sierr Border.	ll highway R-11/905	/ facility, 0 to Enrico	VEF and P Fermi; Seg	OE in thre ment 2: S	ee segme R-11 from	nts: Enrico	PP RT SA 12(534, 05638 NO: 0999 P REF: A- NDAG ID: 01102, 120 RMARK N	5; A-30; E 1201101 01103, 12	, 01105
Toll Comment:	\$8,143,700 TC	C in FY25	for CON								
Change Reason:	Revise funding	g betweer	n fiscal yea	ars							
	city Status:CI			ry:Non-Exe	mpt						
Est Total Cost: \$1,20	08,187	C	pen to Tr	affic: Phase	1: Mar 20	016 Ph	ase 2: Se	ep 2021	Phase 3:	Nov 2022	2
	TOTAL	PRIOR	24/25	25/26	26/27	27 <u>/2</u> 8	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287		\$71,000					\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,345	\$84,688	\$70,541	\$120,116			>		\$14,610	\$37,770	\$222,965
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Casl	n \$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600	\$285,913						\$2,600		\$285,913
Local Funds AC	\$0										
TOTAL	\$1,208,187	\$479,167	\$372,904	\$356,116					\$154,410	\$146,179	\$907,598
PROJECT LAST AN	IENDED 25-06										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
	000 100	AE 450	040.040						045 200	*• • • •	

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287		\$71,000					\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278	\$150,000								\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,345	\$84,688	\$35,141	\$155,516					\$14,610	\$37,770	\$222,965
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600		\$285,913					\$2,600		\$285,913
Local Funds AC	\$0										
TOTAL	\$1,208,187	\$479,167	\$201,591	\$527,429					\$154,410	\$146,179	\$907,598

Tuesday, June 24, 2025

MPO ID: V12										RTIP #	:25-08
Project Title:	Grouped Proje	ects for Bi	cycle and I	Pedestrian	Facilities.			ġ	SANDAG IE): 1223054	1,
Project Description:	Projects are c categories - b non-motorized	icycle and							1223057, 12	223058	
Change Reason:	Increase fund	ng						1			
	ity Status:NCI		pt Categor	y:Air Quali	ity - Bicycl	e and peo	lestrian f	acilities			
Est Total Cost: \$58,9	28	'		•							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	E RW	CON
TransNet - BPNS	\$25,093	\$23,779	\$970	\$329	\$16	21/20	20/20				\$25,093
CRP	\$9,143	\$8,543		\$600							\$9,143
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TOTAL	\$58,928	\$50,309	\$7,185	\$1,419	\$16						\$58,928
PROJECT LAST AM	ENDED 25-01	1							1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	E RW	CON
TransNet - BPNS	\$26,161	\$24,404	\$1,475	\$266	\$16						\$26,161
CRP	\$9,143	\$8,543		\$600							\$9,143
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
TDA - Bicycles	\$5,833	\$5,813	\$20								\$5,833
TOTAL	\$56,125	\$50,914	\$4,329	\$866	\$16						\$56,125

MPO ID: V14										RTIP #:	25-08
1 10,000 1100.	Grouped Proje Program (ATF		icycle and	pedestria	n facilities -	Active Tra	ansportat	1	SANDAG ID: 1 1223097	223093,	
7	Projects are c Fable 3 categ Non-motorize	ories - Bi				•					
	Revise fundin ty Status:NCI				lity - Bicyc		loctrian f	acilitios			
Est Total Cost: \$108,8	•••••••	Exen	ipi Calego	ny.Ali Qua	шту - ысус	le allu peu	iesulan i	aciiilies			
	TOTAL	PRIOR	24/25	05/00	00/07	27/28	00/00	FUTUR	E PE	RW	CON
TransNet - BPNS	\$1,126	\$548	\$98	25/26 \$40	26/27 \$440	27/28	28/29	FUTUR		RVV	\$1,126
TransNet - LSI	\$4,862	\$4,278	\$585	ψiö							\$4,862
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over		\$3,543	\$193	\$4							\$3,739
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$42,679	\$7,332	\$16,349	\$10,506	\$8,493						\$42,679
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033
Local RTCIP	\$300	\$300									\$300
TOTAL	\$108,868	\$37,849	\$24,124	\$13,320	\$33,578						\$108,868
PROJECT LAST AME		,					7	1	l		
FROJECT LAST AIVIE	TOTAL	PRIOR	04/05	05/00	00/07	07/00	20/20	FUTUR	E PE	RW	CON
TransNet - BPNS	\$1,126	\$548	24/25 \$98	25/26 \$40	26/27 \$440	27/28	28/29	FUTUR		RW	\$1,126
TransNet - LSI	\$4,866	\$4,278	\$588		¢						\$4,866
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over		\$3,543	\$193								\$3,735
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$42,679	\$7,332	\$16,349	\$10,506	\$8,493						\$42,679
ATP - S	\$40,079	\$10,395	\$5,039		\$24,645						\$40,079
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033
Local RTCIP	\$300	\$300									\$300
				\$12,096	\$33,578						

MPO ID: V18										RTIP #::	25-08
Project Title:	I-5/Voigt Drive	e Improvei	ments					EA	NO: 2T215		
Project Description:	between La J Interstate 5, c Voigt Drive be	onstructio	n of the rea	alignment	of both Ca		•	SAI	NDAG ID: 1	200507	
Change Reason:	Reduce funding	ng									
RT:5 Capa	city Status:CI	Exem	pt Categor	:Non-Exe	mpt						
Est Total Cost: \$40,	654	C	pen to Tra	ffic: Dec 2	021						
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$23,044	\$22,774	\$210	\$60					\$6,574		\$16,470
SB1 - LPP Formula	\$16,130	\$16,130									\$16,130
Local Funds	\$1,480	\$1,480							\$880		\$600
TOTAL	\$40,654	\$40,384	\$210	\$60					\$7,454		\$33,200
A Local funds on rela	ated Major Capital	projects not	programmed								
PROJECT LAST AM	1ENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet MC	\$23,400	\$23,002	\$308						\$6 388		\$17.012

\$23,400	\$23,002	\$398						\$6,388	\$17,012
\$16,130	\$16,130								\$16,130
\$1,480	\$1,480							\$880	\$600
\$41,010	\$40,612	\$398						\$7,268	\$33,742
	\$16,130 \$1,480	\$16,130 \$16,130 \$1,480 \$1,480	\$23,400 \$23,002 \$398 \$16,130 \$16,130 \$1,480 \$1,480	\$23,400 \$23,002 \$398 \$16,130 \$16,130 \$1,480 \$1,480	\$23,400 \$23,002 \$398 \$16,130 \$16,130 \$1,480 \$1,480	\$23,400 \$23,002 \$398 \$16,130 \$16,130 \$1,480 \$1,480	\$23,400 \$23,002 \$398 \$16,130 \$16,130 \$1,480 \$1,480	\$23,400 \$23,002 \$398 \$16,130 \$16,130 \$1,480 \$1,480 \$1,480 \$1,480	\$16,130 \$16,130 \$1,480 \$1,480 \$880

MPO ID: V20										RTIP #:	25-08
Project Title:	Grouped Proj	ects for Er	ngineering	- Complet	te Corridor	Studies		e.	SANDAG ID: 10	500101,	
	Projects are o Fable 3 categ environmenta non-capacity Phase.	gories - En al effects o	gineering f the prop	to assess osed actio	social, eco n or altern	onomic, and atives to th	d at action	1	600501, 1600 600505, 1600 605201, 1605 609401, 1612	801, 160 601, 160	01501,
Change Reason:	Reduce fundi	ng									
Capaci	y Status:NC	Exem	pt Catego	ry:Other -	Engineeri	ng studies					
Est Total Cost: \$27,1	28										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - MC	\$4,595	\$4,020	\$320	\$155	\$50	\$50					\$4,595
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
TOTAL	\$27,128	\$23,513	\$699	\$1,716	\$1,150	\$50					\$27,128
PROJECT LAST AM	ENDED 25-07	7							1		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTUR	E PE	RW	CON
TransNet - MC	\$4,413	\$4,061	\$189	\$114	\$50						\$4,413
FTA 5307	\$1,097		\$1,097				Ť				\$1,097
Fed Rail Admin (FRA-PRI	A) \$500		\$500								\$500
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
ROIP	¢00	\$98									\$98
TDA	\$98			004							\$300
	\$300		\$239	\$61							

RTIP Fund Types

Federal Funding	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
TSGP	Transit Security Grant Program (Federal Discretionary)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
State Funding	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund

PTA	Public Transportation Account
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Parternship Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Parternship Competitive Program
SB1 - SGR	Senate Bill 1 - State Transit Assitance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-H	Prop. A Local Transportation Sales Tax - Highway
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Financial Summary

Draft Amendment No. 8



Revenues San Diego Association of Governments (SANDAG) 2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 8

Indicates	change	from	prior	am.	endm	ent –

		_	2024/	2025	2025/	2026	2026/2	027	2027/	2028	2028/	2029	TOTA	L
		Prior Years	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
	Sales Tax	\$5,043,160	\$521,060	\$498,204	\$386,350	\$431,211	\$296,334	\$322,680	\$235,206	\$248,809	\$210,399	\$212,120	\$6,700,038	\$6,756,184
	County	\$5,043,160	\$521,060	\$498,204	\$386,350	\$431,211	\$296,334	\$322,680	\$235,206	\$248,809	\$210,399	\$212,120	\$6,700,038	\$6,756,184
	Other Local Funds	\$1,247,757	\$ 177,210	\$469,110	\$363,493	\$ 122,532	\$36,281	\$53,645	\$32,408	\$39,799	\$41,492	\$36,913	\$1,916,095	\$1,969,757
LOCAL	City General Funds	\$ 1,20 8,4 54	\$167,343	\$464,581	\$363,493	\$122,532	\$36,281	\$53,645	\$32,408	\$39,375	\$41,492	\$36,913	\$1,867,662	\$1,925,500
8	Street Taxes and Developer Fees	\$39,303	\$9,867	\$4,530						\$424			\$48,434	\$44,257
P	RSTP Exchange funds												••••	
	Other	\$1,243,582	\$132,392	\$ 14 4,770	\$ 10 7,998	\$114,447	\$75,480	\$76,655	\$65,583	\$64,982	\$ 13 1,14 2	\$130,991	\$1,757,222	\$1,775,428
	Local Total	\$7,534,500	\$830,663	\$ 1,112,0 8 5	\$857,840	\$668,190	\$408,095	\$452,980	\$333,197	\$353,590	\$383,034	\$380,025	\$10,373,356	\$ 10,50 1,369
-	State Highway Operations and Protection Program	\$ 165,631	\$599,559	\$599,566	\$144,057	\$167,593	\$113,169	\$113,169	\$216,447	\$216,447	#363,03 4	\$380,023	\$ 1,2 14,138	\$1,262,406
			\$599,559		\$ 144,057		\$113,169	\$ 113,169	\$216,447	\$216,447				
	SHOPP (Including Augmentation) SHOPP Prior	\$ 165,631	\$399,339	\$599,566	\$ 144,057	\$167,593	\$ 115,109	\$ 115,109	\$210,447	\$210,447			\$ 1,2 14 ,13 8	\$1,262,406
		6700.044	627.202	627.202	614.0.0.12	614.0.0.12	0.10.6.10.0	0.10.6.10.0	\$92,000	\$92,000	\$ 15,10 0	\$ 15,10 0	* 1 100 500	* 1 100 500
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$ 14 8 ,8 13	\$ 14 8 ,8 13	\$ 126,182	\$ 126,182					\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$ 14 8 ,8 13	\$ 14 8 ,8 13	\$126,182	\$126,182	\$92,000	\$92,000	\$ 15,10 0	\$ 15,10 0	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1A	\$41,843				6121 0					0005		\$41,843	\$41,843
EUN	Proposition 1B	\$581,132			\$ 1,3 19	\$ 1,3 19					\$895	\$895	\$583,346	\$583,346
STATE	Active Transportation Program	\$68,349	\$35,146	\$33,926	\$22,622	\$23,842	\$41,527	\$47,681					\$ 177,615	\$173,797
	Highway Maintenance (HM)			AAA A A	0.0101			00.044			\$410 B0 C	A 410 80 C		
	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$20,018	\$61,134	\$61,134	\$8,955	\$8,955	\$4,550	\$4,550	\$118,786	\$ 118,786	\$414,875	\$414,875
	Road Repair and Accountability Act of 20 17 (SB I)	\$653,120	\$267,515	\$307,114	\$213,170	\$189,277	\$ 18,204	\$45,375	\$6,000	\$6,000	\$ 11,8 8 9	\$ 11,8 8 9	\$1,190,033	\$1,212,775
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop	\$297,928	\$54,305	\$54,305	\$31,830	\$29,912	\$35,680	\$35,680	\$36,660	\$36,660	\$36,660	\$36,660	\$493,064	\$491,147
	42) Other	\$365,421	\$267,730	\$260,495	\$109,580	\$ 110 ,0 4 1	\$28,810	\$90,058	\$24,054	\$24,054	\$20,587	\$20,587	\$812,420	\$870,655
	State Total	\$3,260,197	\$1,271,666	\$ 1,30 2,8 17	\$732,524	\$731,931	\$372,527	\$467,100	\$379,711	\$379,711	\$203,917	\$20,587 \$203,917	\$6,222,164	\$6,345,673
-	5307 - Urbanized Area Formula Program	\$1,135,312	\$ 138,129	\$ 138,129	\$98,854	\$115,302	\$98,854	\$98,854	\$98,854	\$98,854	\$203,517	\$98,854	\$1,662,671	\$0,343,073 \$1,685,304
	5309a - Fixed Guideway Modernization	\$97,086	\$156,129	\$158,129	\$98,834	\$115,502	390,034	398,834	390,034	\$90,034	\$90,034	\$98,834	\$97,086	
目	5309a - Fixed Guideway Modernization 5309b - New and Sm all Starts (Capital Investment Grants)	\$1,024,987	641207	641207									\$97,086 \$1,043,997	\$97,086
NS			\$41,396	\$41,396										\$1,066,383
¶ 2	5309c - Bus and Bus Related Grants	\$59,970	62.224	62.224									\$59,970	\$59,970
FEDERAL TRANSIT	5310 - Mobility of Seniors and Individuals with Disabilities	\$ 11,689	\$3,324	\$3,324	61202	61202	61202	\$1,292	\$1,292	\$1,292	¢(12	0(10	\$ 15,0 13	\$ 15,0 13
¶2	5311 - Nonurbanized Area Form ula Program	\$ 14,461	\$958	\$958	\$1,292	\$1,292	\$1,292				\$642	\$642	\$19,936	\$19,935
DE	5337 - State of Good Repair	\$527,748	\$67,780	\$67,780	\$68,835	\$68,835	\$67,780	\$67,780	\$67,783	\$67,783	\$68,129	\$68,129	\$868,054	\$868,054
FE	5339 - Bus and Bus Facilites Program Other	\$64,473	\$7,969	\$8,028 \$10,857	\$6,121	\$6,121	\$6,141	\$6,141 \$53,893	\$6,160	\$6,160	\$6,180	\$6,180	\$97,045	\$97,104 \$217,184
		\$152,434	\$10,857		A 177 F 10.1	0101550	\$53,893		A 17 4 0 0 0	A 17 4 0 0 0	A 1720 0.0.4	A 173 A A A	\$217,184	\$217,184 \$4,126,033
-	Federal Transit Total	\$3,088,161	\$270,413	\$270,471	\$ 175,101	\$ 19 1,550	\$227,959	\$227,959	\$174,089	\$174,089	\$173,804	\$173,804	\$4,080,957	
	Congestion Mitigation and Air Quality (CMAQ)	\$508,098	\$ 19,826	\$ 19,826	\$43,363	\$43,363	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$705,721	\$705,721
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)													
AY	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
ĕ	High Priority Projects (HPP) and Dem o	\$85,414											\$85,414	\$85,414
Ð	Highway Safety Improvement Program (HSIP)	\$2,125	\$9,854	\$ 10,169	\$6,788	\$6,788	\$5,424	\$5,109					\$24,191	\$24,191
FEDERAL HIGHW AY	National Significant Freight & Highway Projects	\$49,278	\$ 150,000		7	\$ 150,000							\$ 199,278	\$199,278
3	(FASTLANE/INFRA)													
BR	Public Lands Highway	\$9,784	\$816	\$ 8 16	\$816	\$816							\$ 11,4 17	\$ 11,4 17
BD	Recreational Trails													
14	Surface Transportation Program (Regional)	\$685,511	\$33,927	\$33,927	\$23,731	\$23,731	\$37,958	\$37,958	\$37,705	\$37,705	\$56,205	\$56,205	\$888,732	\$875,036
	Tribal Transportation Program													
	Other	\$292,814	\$94,158	\$99,109	\$11,664	\$37,151	\$6,020		\$6,020		\$6,020		\$4 16,698	\$429,074
	Federal Highway Total	\$2,023,476	\$313,747	\$ 169,0 13	\$157,362	\$332,849	\$93,628	\$87,293	\$88,830	\$82,809	\$107,330	\$ 10 1,30 9	\$2,798,069	\$2,796,749
	Passenger Rail Investment and Improvement Act of 2008	\$72,783	\$500		\$ 2 1,5 10								\$92,556	\$72,783
FRA	(P RIIA)													
E	Other													
	Federal Railroad Adm inistration Total	\$72,783	\$500		\$ 2 1,5 10								\$92,556	\$72,783
	Federal Total	\$5,184,420	\$584,661	\$439,484	\$353,974	\$524,398	\$321,587	\$315,252	\$262,919	\$256,898	\$281,134	\$275,113	\$6,971,582	\$6,995,565
m														
INNOVATIVE FINANCE														
N N	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
0 NA														
ž E														0.500 1.000
	Innovative Financing Total JES TOTAL												\$537,484	\$537,484
		\$16 516 60 1	\$2,686,989	\$2,854,386	\$1,944,339	\$1,924,519	\$1,102,208	\$1,235,332	\$975,827	\$990,200	\$868,084	\$859,054	\$24,117,186	\$24,380,092

Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 8

Legend

Indicates change from prior am endment

			2024/2	025	2025/	2026	2026/	2027	2027/	2028	2028/	2029	тот	AL
	Funding Source	Prior Years	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
	Sales Tax	\$5,043,160	\$500,342	\$474,304	\$317,811		\$270,376	\$296,634	\$ 18 5,4 20	\$ 194,494	-\$385,115	-\$384,007	\$5,939,522	\$5,984,158
	TransNet	\$5,043,160	\$500,342	\$474,304	\$317,811	\$359,573	\$270,376	\$296,634	\$ 18 5,4 20	\$ 194,494	-\$385,115	-\$384,007	\$5,939,522	\$5,984,158
Æ	Other Local Funds	\$1,247,757	\$ 177,210	\$469,110	\$363,493	\$ 122,532	\$36,281	\$53,645	\$32,408	\$39,799	\$41,492	\$36,913	\$ 1,9 16,0 9 5	\$1,969,757
LOCAL	City General Funds	\$ 1,20 8,4 54	\$ 167,343	\$464,581	\$363,493	\$ 122,532	\$36,281	\$53,645	\$32,408	\$39,375	\$41,492	\$36,913	\$1,867,662	\$1,925,500
1 1 1	Street Taxes and Developer Fees Other	\$39,303 \$1,243,582	\$9,867 \$132,392	\$4,530 \$144,770	\$107,998	\$ 114,447	\$75,480	\$76.655	\$65.583	\$424 \$64,982	\$ 13 1.14 2	\$ 130,991	\$48,434 \$1,757,222	\$44,257 \$1,775,428
	Local Total	\$7,534,500	\$809,944	\$ 1,0 8 8,18 5	\$789,302	\$596,552	\$382,136	\$426,934	\$283,411	\$299,275	\$325,004	\$321,382	\$ 10,150,324	\$ 10,266,827
		\$7,534,500	\$809,944	\$ 1,0 8 8 1,8 5	\$789,302	\$390,332	\$382,130	\$420,934	\$283,411	\$299,215	\$325,004	\$321,382	\$ 10,150,524	/ 2 8,002, 10 \$
	State Highway Operations and Protection Program	\$ 165,631	\$599,559	\$599,566	\$ 14 4 ,0 5 7	\$ 167,593	\$ 113,169	\$ 113,169	\$216,447	\$216,447			\$ 1,2 14 ,138	\$1,262,406
	SHOPP (Including Augmentation)	\$ 165,631	\$ 599,559	\$599,566	\$ 14 4 .0 57	\$ 167,593	\$ 113,169	\$ 113,169	\$216,447	\$216,447			\$ 1,2 14 ,138	\$1,262,406
	State Transportation Im provem ent Program	\$790,044	\$27,393	\$27,393	\$ 14 8 ,8 13	\$ 14 8 ,8 13	\$ 126,182	\$ 126,182	\$92,000	\$92,000	\$ 15,100	\$ 15,100	\$ 1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$ 14 8 .8 13	\$ 14 8 .8 13	\$ 126,182	\$ 126,182	\$92,000	\$92,000	\$ 15,100	\$ 15,10 0	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500		,	,.		. ,		,		\$42,249	\$42,249
	Proposition 1A	\$41,843											\$41,843	\$41,843
	Proposition 1B	\$581,132			\$ 1,3 19	\$ 1,3 19					\$895	\$895	\$583,346	\$583,346
E	Active Transportation Program	\$68,349	\$35,146	\$33,926	\$22,622	\$23,842	\$41,527	\$47,681					\$ 177,615	\$173,797
STATE	Highway Maintenance (HM)				. ,:								• ,	
ŝ	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$20,018	\$61,134	\$61,134	\$8,955	\$8,955	\$4,550	\$4,550	\$118,786	\$ 118,786	\$4 14,875	\$4 14,875
	Road Repair and Accountability Act of 2017 (SB1)	\$653,120	\$267,515	\$307,114	\$213,170	\$ 189,277	\$18,204	\$45,375	\$6,000	\$6,000	\$11,889	\$ 11,8 8 9	\$ 1,190,033	\$ 1,2 12,775
	Traffic Congestion ReliefProgram (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA)(e.g., population/revenue based,	\$297,928	654 205	654 205	621020	\$29,912	\$35,680	625 (00	\$36,660	\$36,660	\$26.660	626.660	\$493,064	\$491,147
	Prop 42)	\$297,928	\$54,305	\$ 54 ,30 5	\$31,830	\$ 29,912	\$35,680	\$35,680	\$30,000	\$36,660	\$36,660	\$36,660	\$493,004	\$49 <u>1</u> 14/
	State Emergency Repair Program													
	Other	\$365,421	\$267,730	\$260,495	\$109,580	\$ 110,041	\$28,810	\$90,058	\$24,054	\$24,054	\$20,587	\$20,587	\$812,420	\$870,655
	State Total	\$3,260,197	\$1,271,666	\$ 1,30 2,8 17	\$732,524	\$731,931	\$372,527	\$467,100	\$379,711	\$379,711	\$203,917	\$203,917	\$6,222,164	\$6,345,673
	5307 - Urbanized Area Form ula Program	\$ 1,13 5,3 12	\$ 138,129	\$ 13 1,977	\$92,491	\$ 10 8,939	\$93,057	\$93,057	\$93,644	\$93,644	\$94,239	\$94,239	\$1,640,687	\$1,657,168
E	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
NS	5309b - New and Sm all Starts (Capital Investment Grants)	\$ 1,0 24 ,9 8 7	\$41,396	\$41,396									\$1,043,997	\$1,066,383
.¥	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
- E	5310 - Elderly & Persons with Disabilities Form ula Program	\$ 11,689	\$3,324	\$3,324									\$ 15,0 13	\$ 15,0 13
∑	5311 - Nonurbanized Area Form ula Program	\$ 14 ,4 6 1	\$958	\$958	\$1,292	\$1,292	\$1,292	\$ 1,292	\$1,292	\$ 1,292	\$642	\$642	\$19,936	\$ 19,935
DEI	5337 - State of Good Repair	\$527,748	\$67,780	\$67,151	\$67,109	\$67,109	\$67,444	\$67,444	\$67,783	\$67,783	\$68,129	\$68,129	\$865,992	\$865,364
FEDERAL TRANSIT	5339 - Bus and Bus Facilites Program Other	\$64,473	\$7,969	\$8,028	\$6,121	\$6,121	\$6,141 \$53,893	\$6,141 \$53,893	\$6,160	\$6,160	\$6,180	\$6,180	\$97,045	\$97,104 \$217,184
	Federal Transit Total	\$152,434 \$3,088,161	\$ 10 ,8 57 \$ 270 ,4 13	\$ 10,857 \$263,691	\$ 167,013	\$183,461	\$221,826	\$221,826	\$168,879	\$168,879	\$ 169,189	\$ 169,189	\$217,184 \$4,056,911	\$217,184 \$4,095,207
-	Congestion Mitigation and Air Quality (CMAQ)	\$508,098	\$ 19,150	\$ 19,800	\$41,817	\$36,167	\$37,000	\$39,000	\$100,07 <i>7</i>	\$3,000	\$107,107	\$107,107	\$618,665	\$606,065
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006	015,150		\$71,000	\$71,000	001,000	\$57,000		\$2,000			\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)													
AY	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$ 5,166									\$63,612	\$63,612
ĭ	High Priority Projects (HPP) and Dem o	\$85,414	\$5,100	\$5,100									\$85,414	\$85,414
GH	Highway Safety Im provement Program (HSIP)	\$2,125	\$9,854	\$ 10,169	\$6,788	\$6,788	\$5,424	\$5,109					\$24,191	\$24,191
FEDERAL HIGHWAY	Public Lands Highway	\$9,784	\$8.16	\$ 10,10 \$	\$8 16	\$8 16	\$5,727	\$5,107					\$ 11,4 17	\$ 11,4 17
AL	National Significant Freight & Highway Projects			\$010	\$010								ψ11,+1/	
ER	(FASTLANE/INFRA)	\$49,278	\$ 150,000			\$ 150,000							\$199,278	\$ 199,278
B	Recreational Trails													
E E	Surface Transportation Program (Regional)	\$685,511	\$33,521	\$33,521	\$21,556	\$21,556	\$21,867	\$30,546					\$776,150	\$771,133
	Other	\$292,814	\$93,738	\$99,109	\$11,400	\$35,801	,						\$397,951	\$427,724
	Federal Highway Total	\$2,023,476	\$312,244	\$ 16 8 ,5 8 1	\$153,376	\$322,128	\$64,291	\$74,655		\$3,000			\$2,579,684	\$2,591,839
	Passenger Rail Investment and Improvement Act of 2008				601510								*** ***	
_	(P R IIA)	\$72,783	\$500		\$21,510								\$92,556	\$72,783
FRA	Other													
H	Federal Railroad Adm inistration Total	\$72,783	\$500		\$21,510								\$92,556	\$72,783
	Federal Total	\$5,184,420	\$583,158	\$432,271	\$341,899	\$505,588	\$286,117	\$296,481	\$168,879	\$171,879	\$ 169,189	\$169,189	\$6,729,151	\$6,759,829
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation													
N A	Act)	\$537,484											\$537,484	\$537,484
9 Z	· · · · · · · · · · · · · · · · · · ·													
a "	Innovative Financing Total	\$537,484											\$537,484	\$537,484
	AM TOTAL	\$ 16,5 16,60 1	\$2,664,768	\$2,823,273	\$1,863,726	\$1,834,071	\$1,040,780	\$ 1,190 ,5 15	\$832,002	\$850,866	\$698,109	\$694,488	\$23,639,123	\$23,909,814

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No.8

Indicates change from prior am endment

	Funding Course	2024/	/2025	2025/	2026	2026	5/2027	2027/	/2028	2028	/2029	TOT	AL
	Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$20,719	\$23,900	\$68,538	\$71,638	\$25,959	\$26,046	\$49,785	\$ 54 ,3 15	\$58,030	\$58,643	\$223,032	\$234,5 4
	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation) SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior Proposition 1A												
STATE	Proposition 1B												
STA	Active Transportation Program												
	Highway Maintenance (HM)												
	High way Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop												
	Other				_								
	State Total											I	ľ
	5307 - Urbanized Area Form ula Program		\$6,152	\$6,363	\$6,363	\$5,796	\$5,796	\$5,210	\$5,210	\$4,615	\$4,615	\$21,984	\$28,13
Ħ	5309a - Fixed Guideway Modernization												
N	5309b - New and Sm all Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants												
Ê.	5310 - Elderly & Persons with Disabilities Formula Program												
AL	5311 - Nonurbanized Area Formula Program												
FEDERAL TRANSIT	5337 - State of Good Repair		\$629	\$1,726	\$1,726	\$336	\$336					\$2,062	\$2,6
<u>E</u>	5339 - Bus and Bus Facilites Program												
ша П	Other												
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ)	\$677	\$6,780 \$27	\$8,089 \$1,546	\$8,089 \$7,196	\$6,133 \$7,225	\$6,133 \$5,225	\$5,210 \$45,104	\$5,210 \$42,104	\$4,615 \$45,104	\$4,615 \$45,104	\$24,046 \$99,657	\$30,82 \$99,65
2	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	3077	327	51,540	\$7,190	\$1,223	\$3,223	\$45,104	\$42,104	\$45,104	\$45,104	\$99,037	\$99,03
NΑ	GARVEE Bonds (Includes Debt Service Payments)												
FEDERAL HIGHWAY	High way In frastructure Program (HIP)												
Ш	High Priority Projects (HPP) and Dem o												
AL	Highway Safety Improvement Program (HSIP)												
H	National Significant Freight & Highway Projects (FASTLANE/INFRA												
E.	Surface Transportation Program (Regional)	\$406	\$406	\$2,175	\$2,175	\$16,091	\$7,412	\$37,705	\$37,705	\$56,205	\$56,205	\$112,582	\$ 10 3,90
щ	Other Federal Highway Total	\$420 \$1,503	\$433	\$265 \$3,986	<u>\$ 1,350</u> \$ 10,721	\$6,020 \$29,337	\$ 12,638	\$6,020 \$88,830	\$79,809	\$6,020 \$107,330	\$ 10 1.30 9	\$18,746 \$230,985	\$1,35 \$204,91
		Ψ 1,000	\$ 4 55	\$3,900	φ10,721	<i>ا د د_و د ع</i> ې	\$12,038	400,0 <i>0</i> 0	\$79 ₉ 009	30 گو 101 ک	و 0 کرا 10 چ	\$230,985	ر در ۲ ۰۵۹
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
FR	Other												
	Federal Railroad Administration Total												
	Federal Total	\$1,503	\$7,213	\$ 12,075	\$ 18 ,8 10	\$35,470	\$18,770	\$94,039	\$85,019	\$ 111,945	\$ 10 5,924	\$255,031	\$235,73
m	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
N N													
A R	Innovative Financing Total												
FINANCE													
				\$80,613		\$61,428	\$44,816			\$ 169,975			

FY28/29 includes programming for future years and is included here for reference only

Grouped Project Listings

Draft Amendment No. 8



Grouped Projects for Safety Improvements -SHOPP Mobility Program(CAL46A)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County about 12 Miles North of Oceanside at 1.0 mile South of San Onofre Commercial Vehicle Inspection Facilities and from 0.5 Mile South of San Onofre Commercial Vehicle Enforcement Facilities to San Onofre Commercial Vehicle Enforcement Facilities. Replace CVEF scales, repair pavement, and update signs and striping.	\$1,746,000	\$6,532,000	\$0	\$0	\$0	\$0	\$0	\$8,278,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	(In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	\$2,396,000	\$0	\$23,641,000	\$0	\$0	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$27,415,164	\$821,000	\$385,836	\$6,000	\$3,000	\$0	\$0	\$28,631,000
CAL630	Caltrans	In San Diego, Chula Vista, and National City, from Camino De La Plaza north of Old Town Avenue	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	\$0	\$640,000	\$950,000	\$0	\$12,624,000	\$0	\$0	\$14,214,000
CAL631	Caltrans		In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	\$0	\$3,832,000	\$4,583,000	\$54,072,000	\$0	\$0	\$0	\$62,487,000
			Total	\$31,557,164	\$11,825,000	\$29,559,836	\$54,078,000	\$12,627,000	\$0	\$0	\$139,647,000

Grouped Projects for Bridge Rehabilitation and Reconstruction -SHOPP Program(CAL46D)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL484	Caltrans		In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No. 57-0638R/L to Route 54. Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	\$24,725,000	\$7,000	\$1,899,000	\$0	\$0	\$0	\$0	\$26,631,000
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$354,000	\$856,000	\$24,333,000	\$0	\$0	\$0	\$0	\$25,543,000
CAL616	Caltrans	San Diego-Coronado Bay Suicide Deterrent Fences	In the city of San Diego, on San Diego- Coronado Bay Bridge No. 57-0857 and E75- NS Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges.	\$14,069,000	\$0	\$331,000	\$0	\$0	\$0	\$0	\$14,400,000
CAL626	Caltrans	San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside Bridge Rehab	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail. Bridge #'s - 57-0125, 57-0459L, 57- 0459R, 57-0713R	\$0	\$3,065,000	50	\$5,846,000	\$55,288,000	\$0	\$0	\$64,199,000
			Total	\$39,148,000	\$3,928,000	\$26,563,000	\$5,846,000	\$55,288,000	\$0	\$0	\$130,773,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -SHOPP Roadway Preservation Program(CAL46E)

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$84,037,000	50	\$0	\$0	\$0	\$0	\$92,902,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$21,575,000	\$0	\$0	\$0	\$0	\$0	\$28,775,000
CAL570	Caltrans	Safety Enhancements,	, In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$25,298,000	\$188,714,000	\$0	\$0	\$0	\$0	\$0	\$214,012,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -SHOPP Roadway Preservation Program(CAL46E)

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,864,000	\$2,785,000	\$30,065,000	\$0	\$0	\$0	\$0	\$34,714,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$877,000	\$1,936,000	\$30,060,000	\$0	\$0	\$0	\$0	\$32,873,000
CAL600	Caltrans	Pavement Rehabilitation SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$19,535,000	\$0	\$0	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$41,768,000	\$0	\$0	\$0	\$0	\$0	\$46,468,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$0	\$136,105,000
CAL624	Caltrans	l-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project)	\$0	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,045,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -SHOPP Roadway Preservation Program(CAL46E)

	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL625	Caltrans	Wolahi Road; also on	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$0	\$2,526,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$31,111,000	\$0	\$0	\$0	\$36,674,000
CAL628	Caltrans		Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	50	\$5,943,000	\$81,541,000	\$0	\$0	\$92,514,000
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$0	\$76,857,000
			Total	\$73,856,000	\$546,261,000	\$82,254,000	\$42,012,000	\$148,535,000	\$0	\$0	\$892,918,000

Grouped Projects for Highway Safety Improvement -HSIP Program(CAL105)

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL458	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016)	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$1,315,620	\$6,408,580	\$0	\$0	\$0	\$0	\$0	\$7,724,200
CAL512	Caltrans	Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001)	Install high visibility crossings and advanced stop bars; install bike lane stripping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$0	\$348,300	50	\$0	\$0	\$0	\$0	\$348,300
CAL513	Caltrans	Chula Vista - Pedestrian Interval Operations (H9- 11-002)	Install LEED Pedestrian Interval Signals	\$87,500	\$0	\$2,146,400	\$0	\$0	\$0	\$0	\$2,233,900
CAL517	Caltrans	Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006)	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$99,000	\$670,600	\$0	\$0	\$0	\$0	\$0	\$769,600
CAL518	Caltrans	Ft. south of Via Molena	Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9- 11-007)	\$0	\$517,600	\$0	\$0	\$0	\$0	\$0	\$517,600
CAL527	Caltrans	San Diego - safety improvements (H9-11- 016)	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016)	\$178,300	\$819,900	\$0	\$0	\$0	\$0	\$0	\$998,200
CAL591	Caltrans	San Diego County - Guardrail Upgrades H10-11-017	Upgrade metal beam guardrail and end- treatment.	\$328,900	\$1,248,800	\$0	\$0	\$0	\$0	\$0	\$1,577,700
CAL617	Caltrans	San Diego County - Various Locations throughout San Diego County.	Metal Beam Guardrail and End-Treatment Upgrades (H11-11-009)	\$116,142	\$847,458	\$0	\$0	\$0	\$0	\$0	\$963,600

Grouped Projects for Highway Safety Improvement -HSIP Program(CAL105)

Through 25-08

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL683	Caltrans	Chula Vista - Olympic Parkway from Brandywine Avenue to Eastlake Parkway. (H12- 11-001)		\$0	\$0	\$1,955,900	\$0	\$0	\$0	\$0	\$1,955,900
CAL684	Caltrans	El Cajon - On Washington Ave. between First St. and Jamacha Rd. (H12-11- 002)	Install raised concrete medians throughout the corridor. Install a high visibility pedestrian crossing at the intersection of Washington Ave. at Dorothy St.	\$0	\$0	\$0	\$3,133,500	\$0	\$0	\$0	\$3,133,500
CAL685	Caltrans		Install sidewalk and path along the east side of South Coast Highway 101.	\$0	\$0	\$1,862,900	\$0	\$0	\$0	\$0	\$1,862,900
CAL686	Caltrans	intersection of Jamacha	Provide protected left turn phasing and provide pedestrian enhancements such as marked crosswalks, curb extensions, dual pedestrian ramps, and leading pedestrian interval (LPI).	\$0	50	\$1,338,100	\$0	\$0	\$0	\$0	\$1,338,100
CAL687	Caltrans		Install a raised median with directional median openings, pedestrian fencing at key locations, new or upgraded signs with fluorescent sheeting, retro-reflective backplates at existing traffic signals.	\$0	\$315,000	\$0	\$2,578,400	\$0	\$0	\$0	\$2,893,400
			Total	\$2,125,462	\$11,176,238	\$7,303,300	\$5,711,900	\$0	\$0	\$0	\$26,316,900

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Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor(SAN66)

					hrough 25-08)					
Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN281	San Diego Association of Governments	Blue Line Railway Signal Improvements	Railway signaling design work, software modifications, and construction of hardware modifications to provide pedestrian crossing improvements on Blue Line Grade Crossing.	\$282,091	\$1,311,000	\$2,629,000	\$328,252	\$0	\$0	\$0	\$4,550,343
			Total	\$282,091	\$1,311,000	\$2,629,000	\$328,252	\$0	\$0	\$0	\$4,550,343
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Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)

Through 25-08

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$36,042,162	\$27,442	\$287,000	\$270,000	\$54,028	\$0	\$0	\$36,680,632
SAN130	San Diego Association of Governments		Conduct feasibility study of two rail trench alternatives; prepare final enviornmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,723,940	\$4,499	\$2,138	\$2,000	\$0	\$0	\$0	\$2,732,577
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,691,634	\$170,310	\$62,478	\$0	\$0	\$0	\$0	\$1,924,422
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,639,566	\$2,464	\$0	\$0	\$0	\$0	\$0	\$91,642,030
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$116,773,609	\$18,127,000	\$6,245,000	\$7,210,000	\$16,296,000	\$1,975,499	\$0	\$166,627,108
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects.	\$4,918,717	\$10,560	\$0	\$0	\$0	\$0	\$0	\$4,929,277
SAN274	San Diego Association of Governments		Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area.	\$382,760	\$0	\$0	\$20,800,000	\$0	\$0	\$0	\$21,182,760
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022	\$68,493,485	\$100,460,000	\$12,137,000	\$107,261,000	\$65,256,000	\$0	\$1,452,000	\$353,607,485
SAN30A	San Diego Association of Governments	San Dieguito Lagoon Double Track Platform	Construct a special event platform at the Del Mar Fairgrounds	\$0	\$0	\$36,396,621	\$0	\$0	\$0	\$0	\$36,396,621
SAN318	San Diego Association of Governments	Wall 508 Stabilization	Emergency stabilization of wall 508 and the slope beneath the wall.	\$0	\$5,160,000	\$10,455,000	\$0	\$0	\$0	\$0	\$15,615,000
			Total	\$322,665,873	\$123,962,275	\$65,585,237	\$135,543,000	\$81,606,028	\$1,975,499	\$1,452,000	\$731,337,912

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Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail(SAN148) Coastal Rail Trail(SAN148) Through 25-08

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN155	San Diego Association of Governments	Coastal Rail Trail San Diego - Rose Creek	Construct 2.1 miles Class 1 shared use path	\$27,541,501	\$23,000	\$4,500	\$0	\$0	\$0	\$0	\$27,569,001
SAN156	San Diego Association of Governments	Coastal Rail Trail - Encinitas	environmental clearance, design and construction for 1.3 miles of bicycle facility	\$9,746,459	\$176,000	\$9,030,000	\$400,000	\$17,000	\$10,000	\$244,000	\$19,379,459
			Total	\$37,287,960	\$199,000	\$9,034,500	\$400,000	\$17,000	\$10,000	\$244,000	\$46,948,460

Grouped Projects for Bicycle and Pedestrian Facilities -San Diego River Trail(SAN196)

Through 25-08

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN198			Environmental clearance and design of 2 miles of new bike path, including connection to Mast Park.	\$1,252,311	\$54,000	\$53,323	\$0	\$0	\$0	\$0	\$1,359,634
			Total	\$1,252,311	\$54,000	\$53,323	\$0	\$0	\$0	\$0	\$1,359,634



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Grouped Projects for Bicycle and Pedestrian Facilities -North Park/Mid-City Bikeways(SAN227) Through 25-08

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$3,760,138	\$83,000	\$839,000	\$5,191,000	\$0	\$0	\$0	\$9,873,138
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements Toll Credits will be used to match federal funds for the PE phase	\$8,215,493	\$1,648,500	\$332,591	\$0	\$0	\$0	\$0	\$10,196,584
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Design and construct 2.8 miles of on-street protected bikeway. (Toll Credits will be used for ATP)	\$25,548,047	\$10,316,000	\$2,951,000	\$4,027,308	\$1,736,645	\$0	\$0	\$44,579,000
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia- Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$26,321,184	\$92,000	\$1,000	\$0	\$0	\$0	\$0	\$26,414,184
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,411,000	\$9,917,000	\$1,806,000	\$0	\$0	\$0	\$0	\$13,134,000

Total \$65,255,862 \$22,056,500 \$5,929,591 \$9,218,308 \$1,736,645 \$0 \$0	Total	55,862 \$22,056,500	\$5,929,591	\$9,218,308	\$1,736,645	\$0	\$0	\$104,196,906
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Grouped Projects for Bicycle and Pedestrian Facilities -Uptown Bikeways(SAN228)

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	Construct 4.5 miles of new on-street bikeways.	\$24,052,704	\$121,500	\$4,800	\$0	\$0	\$0	\$0	\$24,179,004
SAN234	San Diego Association of Governments	Eastern Hillcrest	Design and construct 1.7 miles of on-street bikeway, including design and construction of the Normal Street Promenade.	\$4,771,194	\$7,988,000	\$19,100,000	\$11,686,000	\$823,450	\$0	\$0	\$44,368,644
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	,	\$17,849,000	\$127,000	\$2,325,000	\$6,221,000	\$2,968,000	\$0	\$0	\$29,490,000
SAN236		Uptown Bikeways: Mission Hills and Old Town Bikeways	Final design of 1.8 miles of on-street bikeways.	\$210,894	\$15,000	\$60,048	\$1,253,413	\$0	\$0	\$0	\$1,539,355
			Total	\$46,883,792	\$8,251,500	\$21,489,848	\$19,160,413	\$3,791,450	\$0	\$0	\$99,577,003

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Grouped Projects for TransNet Smart Growth Incentive Program(V10)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CNTY101	San Diego County	Community Based Transportation Program	Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	\$350,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$850,000
EL40	El Cajon, City of		This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.	\$6,701,200	\$3,982,666	\$0	\$0	\$0	\$0	\$0	\$10,683,866
EL41	El Cajon, City of	Main Street - Green Street Gateway	Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.	\$2,073,350	\$100,000	50	\$326,650	\$0	\$0	\$0	\$2,500,000
ESC48	Escondido, City of	Grand Avenue Vision Complete Streets Improvement Project	This project implements the Grand Avenue Vision Plan to improve Grand Avenue between Juniper and Escondido, including widened sidewalks, expanded outdoor dining areas, traffic circles, improved pedestrian crossings, market lighting and diagonal parking on one side of the street. Phase I was completed in 2022. Design for Phase II, that improves Grand between Maple and Juniper, is expected to be completed in November 2023. Funding is programmed in FY23/24 to complete Phase II. The five-year planning period shows continued funding toward Phase III of the project between Escondido Blvd and Maple St. Staff recommends that a concept design also be prepared to evaluate the potential expansion of the Vision Plan to extend from Centre City Parkway to Valley Blvd.	\$2,058,126	\$13,669,750	\$1,250,000	\$1,750,000	\$850,000	\$500,000	\$0	\$20,077,876

Grouped Projects for TransNet Smart Growth Incentive Program(V10)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
ESC54	Escondido, City of	Amendments and	The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements.	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
ESC59	Escondido, City of	Amendments and	Escondido General Plan Amendments to Escondido General Plan and Environmental Review	\$0	\$50,000	\$125,000	\$0	\$0	\$0	\$0	\$175,000
LG26	Lemon Grove, City of	Connect Main Street	The project will implement Phase 1 and Phase 2 of the SGIP funded Connect Main Street Plan, construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	\$1,129,742	\$500,113	\$56,739	\$813,406	\$0	\$0	\$0	\$2,500,000
SAN306	San Diego, City of	Mid-City Communities Smart Growth Study Areas	Mid-City Communities Smart Growth Study Areas	\$500,000	\$97,516	\$0	\$0	\$0	\$0	\$0	\$597,516
SAN307	San Diego Association of Governments	Santee Specific Plan	Santee Specific Plan	\$160,247	\$239,753	\$0	\$0	\$0	\$0	\$0	\$400,000
SD262	San Diego, City of	East Village Green Park Phase 1	East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.	\$3,818,141	\$7,086	\$778,066	\$0	\$0	\$0	\$0	\$4,603,293

Grouped Projects for TransNet Smart Growth Incentive Program(V10)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SNT31	Santee, City of	Santee Town Center Specific Plan	The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. In addition, the project involves expanding the geographic boundary of the Art and Entertainment District Overlay and amending the land use matrix to allow entertainment-oriented uses to provide unique local experiences, attract tourism, and promote economic revitalization. The project area positioning along the San Diego River and the Trolley Station increases the potential to create a focal point that provides a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses. This grant would provide additional resources by supplementing the planning effort to update the 1986 Town Center Specific Plan which will encourage new investment and housing in the City of Santee.	\$750,000	\$50,000	50	50	\$0	\$0	\$0	\$800,000
			Total	\$17,540,806	\$19,146,884	\$2,459,805	\$2,890,056	\$850,000	\$500,000	\$0	\$43,387,551

Project IDLead AgencyProject TitleProject DescriptionPrior YearFY 2025FY 2026FY 2027FY 2028FY 2029rSAN204San Diego Association of SeverimentsCentral Avenue Association of 1.0 mils of new bike path.51,600,808\$3,040,000\$658,404\$0\$0\$0\$0\$0SAN205San Diego Association of PathPershing Bikeway Construction of 2.3 mils of new bike and Downtown San Diego.\$23,963,968\$3,775,000\$553,000\$0\$0\$0\$0\$0SAN206San Diego Construction of 2.3 mils of new bike and Downtown San Diego.Downtown San Diego.\$24,744,615\$369,500\$207,500\$15,500\$0\$0\$0SAN206San Diego Construction of Association of Association of Association of Asso						mough 25-0	0					
Association of GovernmentsBikewayconstruction of 1.0 miles of new bike path.SAN205San Diego Association of GovernmentsPershing Bikeway construction of 2.3 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.\$23,963,968\$3,775,000\$0\$0\$0\$0SAN206San Diego GovernmentsDowntown to Imperial Avenue Bikeway GovernmentsDesign and construct 3.9 miles of urban on- street bikeways. Toll Credits will be used to match federal funds for the CON phase\$24,744,615\$369,500\$207,500\$15,500\$0\$0	oject ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
Association of Governments construction of 2.3 miles of new bike and pedestrian facilities between North Park and Downtown San Diego. SAN206 San Diego Association of Association of Governments Avenue Bikeway Street bikeways. Toll Credits will be used to match federal funds for the CON phase \$24,744,615 \$369,500 \$207,500 \$15,500 \$0 \$0 \$0 \$0	SAN204	Association of			\$1,600,808	\$3,040,000	\$658,404	\$0	\$0	\$0	\$0	\$5,299,212
Association of Avenue Bikeway street bikeways. Toll Credits will be used to match federal funds for the CON phase	AN205	Association of	Pershing Bikeway	construction of 2.3 miles of new bike and pedestrian facilities between North Park and	\$23,963,968	\$3,775,000	\$553,000	\$0	\$0	\$0	\$0	\$28,291,968
Total \$50,309,391 \$7,184,500 \$1,418,904 \$15,500 \$0 \$0	SAN206	Association of		street bikeways. Toll Credits will be used to	\$24,744,615	\$369,500	\$207,500	\$15,500	\$0	\$0	\$0	\$25,337,115
				Total	\$50,309,391	\$7,184,500	\$1,418,904	\$15,500	\$0	\$0	\$0	\$58,928,295
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Grouped Projects for Bicycle and Pedestrian Facilities -Active Transportation Program (ATP)(V14)

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL392	Caltrans	La Jolla Band of Luiseno Indians - Active Transportation Project 2014	The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014.	\$4,110,000	\$745,000	\$0	\$0	\$0	\$0	\$0	\$4,855,000
CHV96	Chula Vista, City of	Bayshore Bikeway Segment 6A	To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451.	\$204,750	\$295,250	\$3,310,000	\$0	\$0	\$0	\$0	\$3,810,000
CHV99	Chula Vista, City of	Industrial Boulevard	PA&ED and PS&E funds for the design of curb, gutter, sidewalk, and curb ramps, signage, striping, landscaping, and replacing and/or improving existing pavement.	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
ENC47	Encinitas, City of	Santa Fe Drive Corridor Improvements	Improvements on Santa Fe Drive between El Camino Real & Gardena include new sidewalk to fill gaps, bike lanes, and a mid-block pedestrian crossing in front of the H.S. Project rescope approved by Council in 2021. Western Phase has protected bike lanes; Eastern Phase has buffered bike lanes & traffic signal.	\$9,135,355	\$132,213	50	\$0	\$0	\$0	\$0	\$9,267,568
IB22	Imperial Beach, City of		1.1 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bénd- outs, high-visibility crosswalks, and curb extensions	\$599,000	\$4,783,000	\$3,500	\$0	\$0	\$0	\$0	\$5,385,500
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	\$1,115,000	\$1,150,000	\$2,220,000	\$21,742,000	\$0	\$0	\$0	\$26,227,000
LAM59	La Mesa, City of	La Mesa Boulevard Complete Streets Activation	PA&ED funds for the design of roundabouts, ADA passageways, RRFBs, PHB signal, Class IV bike facilities, reconstructed sidewalks, ADA curb ramps, and corridor lighting.	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
LG27	Lemon Grove, City of	Connect Main Street Phase 2 and 3	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$375,000	\$516,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,891,000
LG28	Lemon Grove, City of	Connect Main Street Phases 4 thru 6	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$115,000	\$1,275,000	\$3,347,500	\$3,347,500	\$0	\$0	\$0	\$8,085,000
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs a 14-foot-wide multi-use path, a Class IV cycle track, and reconstructed sidewalk with lighting, landscape and intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000

Grouped Projects for Bicycle and Pedestrian Facilities -Active Transportation Program (ATP)(V14) Through 25-08

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$0	\$0	\$3,498,000
NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Construct a two-way Class 1 safe crossing of the rail tracks near 8th and Harbor in National City for bicycles and pedestrians. Removal of a vehicle free right-turn lane.	\$600,000	\$0	\$1,648,000	\$0	\$0	\$0	\$0	\$2,248,000
NC48	National City, City of	22nd Street Separated Bikeway	3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	\$150,000	\$380,000	50	\$2,760,000	\$0	\$0	\$0	\$3,290,000
NC52	National City, City of	Bayshore Bikeway - Segment 5 and Connections	Creation of a new segment of Bikeway between Harbor Drive and 32nd Street to connect with the existing Bayshore Bikeway. In addition, the project will improve W. 19th Street between Cleveland Ave and Wilson Ave and W. 18th Street between McKinley Ave and Wilson Ave.	\$0	\$8,924,000	50	\$0	\$0	\$0	\$0	\$8,924,000
SAN272		GObyBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,909,401	\$57,599	\$0	\$0	\$0	\$0	\$0	\$1,967,000
SAN310	San Diego Association of Governments	Bayshore to Imperial Bikeway	Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/V facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments.	\$4,634,000	\$40,000	\$40,000	\$440,000	\$0	\$0	\$0	\$5,154,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$700,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$701,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$14,051,553	\$193,635	\$0	\$0	\$0	\$0	\$0	\$14,245,188
			Total	\$37,849,059	\$24,122,697	\$13,319,000	\$33,577,500	\$0	\$0	\$0	\$108,868,256

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/l-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAL550	Various Agencies	Multimodal Corridor Plan (CMCP) - Coast,	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,104,449	\$1,551	50	\$0	\$0	\$0	\$0	\$2,106,000
CAL551	Various Agencies	Comprehensive Multi- Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$1,940,000	\$199,857	30	\$0	\$0	\$0	\$0	\$2,139,857
CAL553	Various Agencies	Management Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways.	\$2,996,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost	
SAN253	5	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikewaysProject includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.Toll Credits will be used to match federal funds for the PE phase	\$9,792,000	\$194,000	\$80,000	\$0	\$0	\$0	\$0	\$10,066,000	
SAN254	5	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$3,110,029	\$5,971	50	\$0	\$0	\$0	\$0	\$3,116,000	
SAN255		Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$0	50	\$O	\$1,100,000	\$0	\$O	\$0	\$1,100,000	
SAN256		Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,759,514	\$264,000	\$76,000	\$0	\$0	\$0	\$0	\$3,099,514	

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN269	-	Modal Corridor Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$811,411	\$29,000	\$60,000	\$50,000	\$49,589	\$0	\$0	\$1,000,000
			Total	\$23,513,403	\$698,379	\$1,716,000	\$1,150,000	\$49,589	\$0	\$0	\$27,127,371